



**NOTICE OF MEETING  
OF THE  
PLEASANT GROVE CITY COUNCIL**

Notice is hereby given that the Pleasant Grove City Council will hold a **Work Session meeting at 4:30 p.m.** prior to the regular **meeting on Tuesday, June 4, 2024**, in the Community Room 108 S 100 E, **at 6:00 p.m.** This is a public meeting and anyone interested is invited to attend. Work Sessions are not designed to hear public comment or take official action.

**Please Note: A Redevelopment Agency (RDA) Meeting and Local Building Authority (LBA) Meeting will be held following the regular City Council Meeting.**

**AGENDA**

**4:30 P.M. WORK SESSION**

- a. Kim Schroepel Victim Advocate Report
- b. Center Stage Agreement Discussion
- c. Staff Business

**6:00 P.M. REGULAR CITY COUNCIL**

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. OPENING REMARKS**

**4. APPROVAL OF MEETING AGENDA**

**5. PRESENTATIONS:**

**6. OPEN SESSION:**

**7. CONSENT ITEMS:** (Consent items are only those which have been discussed beforehand, are non-controversial and do not require further discussion)

- a. City Council Minutes:  
City Council Minutes for the May 7, 2024 meeting.
- b. To consider for approval Payment No. 2 to Pronghorn Construction, Inc. for the Orchard Dr & Locust Ave Safe Sidewalks project.
- c. To consider for approval Contract Change Order No. 2 for Geneva Rock Products, Inc. for the 2024 Pavement Preservation Project.
- d. To consider for approval Payment No. 2 to Geneva Rock Products, Inc. for the 2024 Pavement Preservation Project.
- e. To consider for approval Payment No. 3 to J. Lyne Roberts and Sons, Inc. for the BLVD Well Facilities Project.

- f. To consider approval of Payment Reports for May 30, 2024.

**PLEASE NOTE: THE ORDER OF THE FOLLOWING ITEMS MAY BE SUBJECT TO CHANGE.**

**8. BOARD, COMMISSION, COMMITTEE APPOINTMENTS:** None Scheduled

**9. PRESENTATIONS:**

**10. PUBLIC HEARING ITEMS:**

- A. Public Hearing to receive public comment regarding the Pleasant Grove Budget for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025. *Presenter: Director Roy*
- B. Public Hearing to consider for adoption Ordinance (2024-013) amending the Compensation Schedule for the elected officers, statutory officers, and appointed officers of Pleasant Grove City and providing for an effective date. *Presenter: Director Roy*
- C. Public Hearing to consider for adoption Ordinance (2024-014) enacting compensation increases for specific statutory and appointed officers of Pleasant Grove City and providing for an effective date. *Presenter: Director Roy*

**11. ACTION ITEMS READY FOR VOTE:**

- A. To consider awarding the Mill Ditch Project bid to Lyndon Jones Construction with a total base bid price of \$1,198,108.03 contingent upon final NRCS funding approval and authorize the Mayor to sign the Notice of Award, Notice to Proceed and the Contract Agreement upon staff confirmation of NRCS funding approval. *Presenter: Director Winterton*
- B. To consider awarding the American Fork River Diversion Reconstruction Project to FX Construction with a total bid price of \$9,911,900.00 contingent upon final NRCS funding approval and funding from American Fork Irrigation Company, Lehi Irrigation Company, and Pleasant Grove Irrigation Company as outlined in the “American Fork Canyon Weir Structure Agreement” and authorize the Mayor to sign the Notice of Award, Notice to Proceed and the Contract Agreement upon staff confirmation of funding approval and receipt. *Presenter Director Winterton*
- C. To consider for approval a Resolution (2024-025) authorizing the Mayor to declare a 2019 Ford F350 Super Cab Truck and a 2019 Ford F150 Crew Cab Truck as Surplus and direct that they be disposed of according to the City’s Policy for disposing of surplus property; and providing an effective date. *Presenter: Director Winterton*
- D. To consider request of St. John’s Properties for a site plan for a commercial building, located at approximately 2067 West Pleasant Grove Boulevard, in The Grove Zone – Interchange Subdistrict. *Presenter: Director Cardenas*
- E. To consider request of St. John’s Properties for a site plan for a commercial building, located at approximately 2093 West Pleasant Grove Boulevard, in The Grove Zone – Interchange Subdistrict. *Presenter: Director Cardenas*
- F. To consider for approval a Permit to Exceed the Noise Ordinance for Kyle Fox and Follow the Flag, on July 5th thru July 7th during the time period of 10:00 p.m. to 11:00 p.m. *Presenter: Administrator Darrington*

**12. ITEMS FOR DISCUSSION:**

- A. Continued Items from the Work Session if needed.

**13. REVIEW AND DISCUSSION OF THE JUNE 24, 2024, CITY COUNCIL MEETING AGENDA.**

**14. MAYOR AND COUNCIL BUSINESS.**

**15. SIGNING OF PLATS.**

**16. REVIEW CALENDAR.**

**17. ADJOURN AS THE PLEASANT GROVE CITY COUNCIL.**

**18. CONVENE AS THE PLEASANT GROVE CITY REDEVELOPMENT AGENCY (RDA).**

**19. ADJOURN AS THE PLEASANT GROVE CITY REDEVELOPMENT AGENCY (RDA).**

**20. CONVENE AS THE LOCAL BUILDING AUTHORITY (LBA) OF PLEASANT GROVE CITY.**

**21. ADJOURN AS THE LOCAL BUILDING AUTHORITY (LBA) OF PLEASANT GROVE CITY.**

**CERTIFICATE OF POSTING:**

I certify that the above notice and agenda were posted in three public places within Pleasant Grove City limits and on the State (<http://pmn.utah.gov>) and City ([www.plgrove.org](http://www.plgrove.org)) websites.

Posted by: /s/ Wendy Thorpe, City Recorder

Date: May 31, 2024

Time: 1:00 p.m.

Place: City Hall, Library and Community Room 108 S 100 E.

\*Note: In accordance with the Americans with Disabilities Act, Pleasant Grove City will make reasonable accommodation for participation in the meeting. Request assistance by contacting Pleasant Grove City at (801) 785-5045, at least 48 hours prior to the meeting.

**Pleasant Grove City  
City Council Meeting Minutes  
Regular Session  
Tuesday, May 7, 2024  
6:00 p.m.**

Mayor: Guy L. Fugal

Council Members: Eric Jensen  
Cyd LeMone  
Steve Rogers  
Todd Williams

Staff Present: Scott Darrington, City Administrator  
Deon Giles, Parks Director  
Wendy Thorpe, City Recorder  
Drew Engemann, Fire Chief  
Neal Winterton, Public Works Director  
Kyler Brower, Assistant to the City Administrator  
Keldon Brown, Police Chief  
David Packard, Human Resources Director  
Megan Zollinger, Recreation Director  
Daniel Cardenas, Community Development Director  
Amber Ard, Library

Excused: Dianna Andersen, City Council Member  
Tina Petersen, City Attorney  
Sheri Britsch, Library and Arts Director

The City Council and staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

---

**6:00 P.M. REGULAR CITY COUNCIL MEETING**

**1) CALL TO ORDER**

Mayor Guy Fugal called the meeting to order at 6:00 p.m. and welcomed those present.

**2) PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Fire Chief, Drew Engemann.

3) **OPENING REMARKS**

The opening remarks were offered by Public Works Director, Neal Winterton.

4) **APPROVAL OF MEETING AGENDA**

**ACTION:** Council Member Williams moved to APPROVE the meeting agenda. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Jensen, LeMone, Rogers, and Williams voting “Yes”.

5) **OPEN SESSION**

*Lon Lewis* addressed the recent School Board Meeting he attended and the City’s representations made at that meeting. He was concerned that the City Council’s opinion on the Interlocal Agreement does not reflect the citizens’ desires. He thinks Orem may sign its’ own Interlocal Agreement without the other cities and commented that Pleasant Grove was adamant about not signing one. He claimed that they all know why and should consider the message as sent. They should also be concerned about the District’s lack of commitment based on the votes heard at the meeting. There seem to be numerous issues and it was short-sighted for the City to be so deliberate. Based on the Alpine School District’s lack of commitment and what they want, they are waiting to see what others do first. Secondly, the City Council should not approve the budget tonight because there is a lot of proposed spending that is unnecessary. The City needs to be concerned about needs versus wants as costs increase.

*Chad Hunsaker* had some of the same concerns as were expressed by Mr. Lewis. The decision to not participate in an Interlocal Agreement was hasty because it was made without study. The decision is months away and the City Council has made voter input about any proposal “dead on arrival”. He commented that the City Council is ignoring the 10 other unanimous decisions to form Interlocal Agreements. The idea that the District will save them is something even the Superintendent does not think is possible. Senator Grover indicated that an Interlocal Agreement will almost certainly take priority for putting initiatives on the ballot, which, to him, means that it is unlikely that the Alpine School District will have anything on the ballot. No one seems to know what conflicting items will be on the ballot. He knows that the City Council will not change its mind but he would be remiss if he did not warn them that the result might be a detriment to the City. The citizens have not had the opportunity to express their opinions and vote but instead are left with the City Council’s opinion as their only option.

*Courtney (last name not provided)* acknowledged the humility of the City Council and stated that this situation is unprecedented. Deciding to defer to the School Board and School District is the best option, as they are the experts. They are elected to make decisions on education. She appreciated that the City’s position at the prior meeting was to let the Board provide the information and then make decisions.

*Tamara Oborn* supported the comments made by Courtney. There is a large group of citizens who are grateful for the decisions made to not enter into an Interlocal Agreement. Some of the decisions are not ones citizens get to make. Sending the message that they want to stay with Lehi will be

beneficial for the campaign moving forward and give residents an opportunity to weigh in. She appreciated that an Interlocal Agreement sends a message that some want to be their own school district, but that is not the case for everyone. As a parent of young children and as a teacher, she was not speaking for the District and appreciated the kindness and friendliness present at this meeting. She acknowledged that they will need to work together.

There were no further public comments. The Open Session was closed.

6) **CONSENT ITEMS**

- A. **City Council Minutes:  
City Council Minutes for the March 5, 2024, Meeting.  
City Council Minutes for the March 21, 2024, Special Meeting.  
City Council Minutes for the April 9, 2024, Meeting.**
- B. **To Consider for Approval Payment No. 1 to Pronghorn Construction, Inc. for the Orchard Drive and Locust Avenue Safe Sidewalks Project.**
- C. **To Consider for Approval Payment No. 1 to Geneva Rock Products, Inc. for the 2024 Pavement Preservation Project.**
- D. **To Consider for Approval Payment No. 2 to J. Lyne Robers and Sons, Inc. for the BLVD Well Facilities Project.**
- E. **To Consider for Approval Payment No. 9 to BD Bush Excavation, Inc. for the 1300 East Street and Utility Improvement Project.**
- F. **To Consider for Approval Payment No. 1 to Pronghorn Construction, Inc. for the 2024 C & G and Sidewalk Project.**
- G. **To Consider Approval of Payment Reports for May 2, 2024.**

**ACTION:** Council Member Jensen moved to APPROVE the Consent Items. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Jensen, Williams, LeMone, and Rogers voting “Yes”.

7) **BOARD, COMMISSION, COMMITTEE APPOINTMENTS**

- A. **None.**

8) **PRESENTATIONS**

- A. **None.**

9) **PUBLIC HEARING ITEMS**

- A. **Public Hearing: Code Text Amendment – Section 10-18-2-B and Section 10-18-4.  
(City Wide)  
Public Hearing to Consider an Ordinance (2024-11) to Amend City Code Section 10-18-2-B: Parking Design Standards and Section 10-18-4: Diagrams, by**

Modifying the Depth Requirements for Parking Stalls within the Downtown Village Zone, Applicant – Drew Armstrong. *Presenter Director Cardenas.*

Community Development Director, Daniel Cardenas, presented the Staff Report and stated that the applicant is seeking a Code Text Amendment that modifies only the parking stall depth requirement within the Commercial Mixed-Use portion of the Downtown Village Zone. The subject property was identified on an Aerial Map displayed. The amendment does not alter the parking space ratio requirement or apply to parking stalls that abut sidewalks or planters because those stalls are already, by definition, 9' x 18'. It applies to head-to-head parking stalls, which currently are required to have a depth of 20 feet.

The factors considered in recommending this modification include the following:

- 90% of the nearby cities use the 9' x 18' dimension for all mixed-use and commercial area parking stalls. The nearby cities that have the 9' x 20' dimensions do not have downtowns. He measured stall depth in Lehi, American Fork, Draper, and Murray and found all to have stalls that have a depth of 18 feet.
- Staff research on the issue found that reducing the parking length by two feet has no impact on the parking needs for a site.
- It is common for downtown areas to have smaller parking stalls. There are areas in Salt Lake City with stall lengths of 16 feet or smaller.
- This type of reduction has been done before. In 2016, parking stall depth was reduced in the Interchange Subdistrict near the freeway.

Staff did not recommend this type of change for the manufacturing zone or areas that use different-sized vehicles. The downtown, however, appears to be appropriate, according to planning principles, for this change.

The request was reviewed by the Planning Commission who forwarded a unanimous recommendation of approval. Staff also recommended approval. It was noted that the emergency route widths are not being modified. He agreed that there was a previous discussion about this type of change for the entire City when the parking depth for the Interchange Subdistrict was under consideration and found to be inappropriate for the entire City at that time.

Mayor Fugal opened the public hearing. There was no public comment. The public hearing was closed.

**ACTION:** Council Member Williams moved to ADOPT Section 10-18-2-B and Section 10-18-4 and APPROVE Ordinance 2024-11 to Amend City Code Section 10-18-2-B: Parking Design Standards and Section 10-18-4: Diagrams, by Modifying the depth requirements for parking stalls within the Downtown Village Zone. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Jensen, Williams, LeMone, and Rogers voting “Yes”.

## 10) **ACTION ITEMS READY FOR VOTE**

- A. To Consider for Adoption a Resolution (2024-21) Adopting the Pleasant Grove City Tentative Budget for the Fiscal Year beginning July 1, 2024, and Ending June 30, 2025, which includes the Comprehensive Fee Schedule; and providing for an Effective Date. *Presenter: Director Roy.***

Finance Director, Denise Roy presented the above Resolution and stated that a utility rate change has been made since the City Council received the packet the previous day. It was reflected in the current budget. The change was included in Dropbox. Director Roy then highlighted specific portions of the proposed Budget document as follows:

- Page 3 contains a consolidation or summary of all revenues and expenses.
- Page 4 contains an Executive Summary that addresses some revenues, fees, operational expense changes, and capital project dollars. Budgeting for 2025 includes the General Fund of nearly \$4 million, Road Funds of nearly \$6 million, and Enterprise Funds of over \$6 million.
- The one-pager (on page 5) remained unchanged.

The rest of the document provides detailed budget information that the City Council had not yet seen. Details were included regarding revenue information, expenses in the General Fund, salary and wage benefits, and operating expenditures. That information will be available for all the divisions in the General Fund and for all other funds. When the Enterprise Funds are reviewed, the detailed projects equal \$6 million. The General Fund information (which is referred to as one-time money), has been seen numerous times and was on page 25. The document contains a table of contents.

The change for the Utility Rate was set forth on page 49 and contains the proposed utility increases. The increase for the culinary water and storm drain is about what the Consumer Price Index (“CPI”) does to adjust costs as the City’s operating costs are increasing. They are trying to keep the increases minimal but for sewer, they are looking at \$9.45.

Director Roy reported that although the City Council has discussed this fee, some clarification seemed to be warranted. The Timpanogos Special Service District (“TSSD”) is passing on a 40% increase to Pleasant Grove, which equates to \$100,000 per month. The City, therefore, needs to generate \$1.2 million to be paid to TSSD, which is why a fee increase is required. The utility bill has three line items, broken down as follows:

- A base fee of \$18.59 per month, which is what Pleasant Grove keeps for its other operations. The proposal was to keep that fee the same.
- The second line is a monthly TSSD base fee, which they also propose to leave at \$8.00 per month.
- The change proposed will be on the third line which is a usage fee. The City is proposing that the fee be increased from \$2.32 per 1,000 gallons to \$4.00 since much of the cost comes from usage.



The actual proposal is spelled out in the Fee Schedule on page 48. There was a comment that this is what happens when an organization does not raise rates for long periods. Director Roy reported that TSSD began charging that increase in January, and from January through June, they will use some fund balance to cover the cost until the fee schedule is adopted.

Council Member Rogers asked if the City considered raising the TSSD base fee incrementally and increasing the usage fee by a smaller amount. If so, he questioned why they decided to put all of the increase in usage. Director Winterton explained that because TSSD charges strictly by volume, it makes sense to apply the operational increase to the volume used. If the increase had been because of a bond or debt payment, a fee increase would be more consistent. To stay consistent, the increased charge is borne by those who use more, which was why that decision was made.

Council Member Rogers asked if an analysis was performed to determine if it is feasible to raise the TSSD fee by a fixed amount and lower the usage rate and still generate the amount needed to cover the increase. Director Winterton explained that there are about 9,000 accounts. That solution would, in effect, cause people using less than the average 5,000 gallons per month, to be required to pay incrementally more for their water use. It makes more sense to put it on the consumption production rate. Administrator Darrington added that staff prefers to keep the increase in usage as that appears to be fairer. They know that use increases with TSSD, and the base rate, which is set in place, does not capture that extra revenue that they need to pay. This proposal ties the raise directly to usage and makes it easier if the usage continues to increase. Director Roy explained that the amount collected is a break-even amount. The intent is to pass through the charge increase of TSSD to the customers. This approach allows the City to explain the basis for the raise. Customers can then call TSSD to further discuss why rates were raised.

Mayor Fugal asked about irrigation issues north of Manilla Pond as they irrigate with culinary water. It was noted that there is a different culinary fee schedule for that area. Director Winterton explained that once they have one or two years' worth of data on the secondary meter use, they intend to do a fee study of across-the-board water and sewer usage. There was continued discussion about the possibility of different types of metering to tier rates. The rates need to cover operations, capital projects, and debt. Director Winterton stated that it is his job to present a Capital Projects Plan to the City Council.

Director Roy stated that per the State Code, the City is required to adopt a Tentative Budget that can then be amended. Administrator Darrington also stated that the Redevelopment Agency ("RDA") Tentative Budget also needs to be adopted tonight. There is a Local Building Authority ("LBA") in conjunction with Hale Center Theater that may also require action this week.

**ACTION:** Council Member Williams moved to ADOPT Resolution 2024-21 Adopting the Pleasant Grove City Tentative Budget for the fiscal year beginning July 1, 2024, and ending June 30, 2025, which includes the Comprehensive Fee Schedule; and providing for an effective date. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Jensen, Williams, LeMone, and Rogers voting "Yes".

**B. To Consider a Request from Kevin Watson for a Commercial Site Plan for a Drive-Thru Restaurant, located at 1712 West Pleasant Grove Boulevard in the Grove Zone – Interchange Subdistrict. Presenter: Director Cardenas.**

Director Cardenas reported that the above item is a request for approval of a final commercial site plan. The area was identified on an Aerial Map displayed and is what he considers the busiest intersection in the City. An image of the proposed drive-thru restaurant was also shown.

The following points were made:

- Parking for the restaurant is very important. Parking requirements for restaurants are determined using two different methods. The first method is to determine the number of seats in the restaurant. The second is to determine gross floor space, excluding kitchen and storage space. For this commercial space using the first method, 37 parking stalls would be required. 45 spaces would be required for the general floor space calculation. The applicant used their own market calculations and is proposing 62 spaces, which well exceeds either City calculation.
- Restaurants are a permitted use in the zone.
- The proposed restaurant requires a long drive-thru and the site plan provides one of the longest two-lane drive-thrus he has seen.
- The Landscaping Plan was briefly described and identified as already including the changes required to accommodate the North County Boulevard extension following discussions with the Utah Department of Transportation (“UDOT”).
- Elevations for the site were shown.

Director Cardenas reported that all of the requirements have been met or exceeded. Following approval, a Building Permit will be the next step. The Planning Commission unanimously recommended approval of the site plan. Staff recommended approval.

**ACTION:** Council Member Jensen moved to APPROVE the request from Kevin Watson for a Commercial Site Plan for a drive-thru restaurant located at 1712 West Pleasant Grove Boulevard in the Grove Zone – Interchange Subdistrict. Council Member Rogers seconded the motion. The motion carried unanimously with Council Members Rogers, Jensen, LeMone, and Williams voting “Yes”.

Representatives from 4G Development commented that the opening is anticipated for the Spring or Summer of 2025. They were excited to be part of Pleasant Grove.

**ACTION:** At 6:50 p.m. Council Member Jensen moved to ADJOURN the City Council Meeting to reconvene as the RDA. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Jensen, Williams, LeMone, and Rogers voting “Yes.”

At 6:54 p.m. the City Council reconvened and continued the City Council Meeting.

## 11) ITEMS FOR DISCUSSION

### A. **Continued Items from the Work Session if needed.**

Police Chief, Keldon Brown, reported that the Police Department was involved to a small degree in the incident in Santaquin. He watched the incident unfold Saturday morning. Dispatch received confusing information and was informed that someone was hanging on the back of a moving semi-truck. A traffic stop of the vehicle was made by the Utah Highway Patrol (“UHP”) with the assistance of Santaquin police officers. Upon arrival, a female exited the truck. As they tried to assess the situation, the driver took off. He then made a U-turn on the freeway and drove back in the direction of the officers, hitting and killing one officer. The suspect then abandoned the truck and fled. He then stole another semi-truck and took it to Mona City, where he stole a pick-up truck. He then went to Mount Pleasant and stole another vehicle. The subsequent manhunt lasted four to five hours until the suspect was spotted near Vernal. UHP gave chase at up to 100 MPH, pinned the suspect, and took him into custody. Chief Brown stated that this was a horrific situation that could have been much worse. He warned of the dangers that exist for officers. The Department will support the Officer’s family. The Officer will be laid to rest next Monday. He commended the Fire Department and others in the City who assisted in supporting the procession and transporting the Officer’s body to the Medical Examiner’s Office and then back to Santaquin. Along the way, the overpasses were filled with the citizens and others paying their respects. He was pleased to see such community support.

## REVIEW AND DISCUSSION OF THE MAY 21, 2024, CITY COUNCIL MEETING AGENDA.

Administrator Darrington reported that the next Work Session will include a Fire Department Rescue Recognition that occurred a few weeks prior in Cedar Hills. Chief Engemann will discuss the incident and at least one firefighter will be recognized. The design for an area entry sign for the Cook Family Park will also be presented to the City Council for input. The Miss Pleasant Grove Royalty will also be present to introduce themselves.

## 12) MAYOR AND COUNCIL BUSINESS.

Council Member Williams reported that he has a two-year-old grandson visiting who is obsessed with fire trucks, police trucks, and skid steers. He asked for help from both Chiefs and the Mayor to find a skid steer.

Council Member Rogers reported that public comments were received about the School District Meeting and he encouraged anyone who was not present to watch the meeting. He stated that it was clearly laid out why entering into an Interlocal Agreement was a bad idea. It was not a hasty decision and the City Council understands the options. A lot of research has been done on this issue. At the meeting, Board Member Wilson gave a wonderful presentation that explained why the City took the position it has. Administrator Darrington commented that a video of the meeting is available on Orem City’s website. The Alpine School District public hearing dates are also posted with the City’s response.

Mayor Fugal thanked all for their comments and stated that residents will have an opportunity to vote and need to educate themselves about what the best decision is for residents and students.

**13) SIGNING OF PLATS.**

**14) REVIEW CALENDAR.**

For calendaring, the following dates were provided:

- The School District Office will hold meetings at 2:00 p.m. and 4:00 p.m. the following day to discuss the latest financials pertaining to the potential split. The same information will be provided at both meetings.
- A Ribbon Cutting is scheduled for CC Bank on State Street on Friday at 2:00 p.m.
- An annual Fox Hollow Meeting was to take place Thursday, May 16 at Fox Hollow.

**15) ADJOURN.**

**ACTION:** At 7:04 p.m. Council Member Williams moved to ADJOURN. Council Member Rogers seconded the motion. The motion carried unanimously with Council Members Jensen, Rogers, and Williams voting “Yes”.

The City Council minutes of May 7, 2024, were approved by the City Council on \_\_\_\_\_, 2024.

---

Wendy Thorpe, CMC

City Recorder

*(Exhibits are in the City Council Minutes binders in the Recorder's office.)*

**PARTIAL PAYMENT ESTIMATE  
NO. 2**

Name of Contractor:	<i>Pronghorn Construction, Inc</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: August 22, 2024	Original: \$220,381.00	From: April 30, 2024	
Revised: na	Revised: na	To: May 22, 2024	
Description of Job:	<i>Orchard Dr &amp; Locust Ave Safe Sidewalks</i>		
Amount	This Period	Total To Date	
Amount Earned	\$100,814.00	\$238,923.00	
Retainage Held	\$5,040.70	\$11,946.15	
Retainage Being Released	\$11,946.15	\$11,946.15	
Previous Payments	-	\$131,203.54	
Amount Due	\$107,719.45	\$107,719.45	

This project is complete and this is the final payment.

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by: Pleasant Grove City Engineering

Date: 5/23/2024 \_\_\_\_\_

Accepted by: Pronghorn Construction, Inc

Date: 5/23/24 

Approved by: Pleasant Grove City Mayor

Date: \_\_\_\_\_

**Schedule of Values**

PROJECT: Pleasant Grove City – Orchard Dr & Locust Ave Safe Sidewalks

PAY PERIOD:

1 PAY PERIOD: 2

5/21/2024

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date	This Month	To Date
BASE BID Schedule 1											
1	MOBILIZATION	1	LUMP	\$12,500.00	\$12,500.00	0.60	0.60	0.40	1.00	\$5,000.00	\$12,500.00
2	TRAFFIC CONTROL	1	LUMP	\$7,500.00	\$7,500.00	0.70	0.70	0.30	1.00	\$2,250.00	\$7,500.00
3	SURVEY	1	LUMP	\$6,000.00	\$6,000.00	0.90	0.90	0.10	1.00	\$600.00	\$6,000.00
4	REMOVE ASPHALT PAVEMENT (PLAN QUANTITY)	468	SQ. YD.	\$26.00	\$12,168.00	468.00	468.00	120.00	588.00	\$3,120.00	\$15,288.00
5	REMOVE ASPHALT CURB	300	FOOT	\$3.00	\$900.00	300.00	300.00		300.00	\$0.00	\$900.00
6	REMOVE MOW CURB	80	FOOT	\$4.00	\$320.00	80.00	80.00		80.00	\$0.00	\$320.00
7	REMOVE PIPE	24	FOOT	\$24.00	\$576.00	24.00	24.00		24.00	\$0.00	\$576.00
8	REMOVE CATCH BASIN	2	EACH	\$600.00	\$1,200.00	2.00	2.00		2.00	\$0.00	\$1,200.00
9	CLEARING AND GRUBBING (includes all stump removals, trimming)	1	LUMP	\$3,300.00	\$3,300.00	1.00	1.00		1.00	\$0.00	\$3,300.00
10	RELOCATE MAIL BOX	1	EACH	\$200.00	\$200.00		0.00	2.00	2.00	\$400.00	\$400.00
11	RELOCATE SIGN	1	EACH	\$500.00	\$500.00		0.00	2.00	2.00	\$1,000.00	\$1,000.00
12	RELOCATE CHAIN LINK FENCE	60	FOOT	\$39.00	\$2,340.00	30.00	30.00	30.00	60.00	\$1,170.00	\$2,340.00
13	GRAVEL DRIVEWAY	305	SQ. FT.	\$3.00	\$915.00		0.00	305.00	305.00	\$915.00	\$915.00
14	ROADWAY EXCAVATION (PLAN QUANTITY)	250	CU. YD.	\$48.00	\$12,000.00	250.00	250.00		250.00	\$0.00	\$12,000.00
15	GRANULAR BORROW (PLAN QUANTITY)	131	CU. YD.	\$83.00	\$10,873.00	131.00	131.00		131.00	\$0.00	\$10,873.00
16	UNTREATED BASE COURSE (PLAN QUANTITY)	98	CU. YD.	\$83.00	\$8,134.00	98.00	98.00	6.00	104.00	\$498.00	\$8,632.00
17	ASPHALT PAVEMENT (PLAN QUANTITY) (Appx. 110 Tons)	439	SQ. YD.	\$53.00	\$23,267.00		0.00	545.00	545.00	\$28,885.00	\$28,885.00
18	24 INCH CONCRETE CURB AND GUTTER	596	FOOT	\$36.00	\$21,456.00	319.00	319.00	219.00	538.00	\$7,884.00	\$19,368.00
19	CONCRETE SIDEWALK	2,300	SQ. FT.	\$7.00	\$16,100.00	773.00	773.00	1327.00	2100.00	\$9,289.00	\$14,700.00
20	CORNER PEDESTRIAN ACCESS RAMP	2	EACH	\$3,600.00	\$7,200.00		0.00	2.00	2.00	\$7,200.00	\$7,200.00
21	CONCRETE DRIVEWAY FLARED, 6 INCH THICK	1,350	SQ. FT.	\$10.00	\$13,500.00	904.00	904.00	271.00	1175.00	\$2,710.00	\$11,750.00
22	LANDSCAPE COBBLE	66	SQ. YD.	\$62.00	\$4,092.00		0.00	65.00	65.00	\$4,030.00	\$4,030.00
23	CONCRETE MOW CURB	100	FOOT	\$28.00	\$2,800.00		0.00	1.00	1.00	\$28.00	\$28.00
24	PAVEMENT MARKING PAINT	650	FOOT					not used			
25	PAVEMENT MESSAGE PAINT	10	EACH					not used			
26	LANDSCAPE RESTORATION	180	SQ. YD.	\$42.00	\$7,560.00		0.00	90.00	90.00	\$3,780.00	\$3,780.00
27	RECONSTRUCT VALVE BOX	3	EACH	\$900.00	\$2,700.00		0.00	7.00	7.00	\$6,300.00	\$6,300.00
28	REMOVE FIRE HYDRANT	1	EACH	\$2,500.00	\$2,500.00	1.00	1.00		1.00	\$0.00	\$2,500.00
29	FIRE HYDRANT	1	EACH	\$9,650.00	\$9,650.00	1.00	1.00		1.00	\$0.00	\$9,650.00
30	INLET BOX	1	EACH	\$4,550.00	\$4,550.00	1.00	1.00		1.00	\$0.00	\$4,550.00
31	COMBINATION INLET BOX	1	EACH	\$5,000.00	\$5,000.00	1.00	1.00		1.00	\$0.00	\$5,000.00
32	15 INCH REINFORCED CONCRETE PIPE	24	FOOT	\$200.00	\$4,800.00	24.00	24.00		24.00	\$0.00	\$4,800.00
33	30 INCH MOUNTABLE CONCRETE CURB AND GUTTER	50	FOOT	\$38.00	\$1,900.00	8.50	8.50	22.50	31.00	\$855.00	\$1,178.00
34	SIGN TYPE OM-3R	1	EACH	\$1,000.00	\$1,000.00		0.00		0.00	\$0.00	\$0.00
35	SALVAGE, STOCKPILE, AND SPREAD EXISTING GRAVEL	50	SQ. YD.	\$35.00	\$1,750.00	50.00	50.00		50.00	\$0.00	\$1,750.00
36	RELOCATE CULINARY WATER SERVICE	1	EACH	\$3,680.00	\$3,680.00	2.00	2.00		2.00	\$0.00	\$7,360.00
37	RELOCATE PRESSURIZED IRRIGATION SERVICE	1	EACH	\$2,850.00	\$2,850.00	1.00	1.00	2.00	3.00	\$5,700.00	\$8,550.00
38	REMOVE WATER LINE, SEVER HIGH PRESSURE/ LOW PRESSURE CONNECTION, AND INSTALL BLIND FLANGES AND THRUST BLOCKS	1	LUMP	\$4,600.00	\$4,600.00	1.00	1.00	2.00	3.00	\$9,200.00	\$13,800.00
<b>Subtotal</b>					\$220,381.00					\$100,814.00	\$238,923.00
<b>Total</b>					\$220,381.00						

TOTAL	\$100,814.00	\$238,923.00
AMOUNT RETAINED	\$5,040.70	\$11,946.15
RETAINAGE RELEASED	\$11,946.15	\$11,946.15
PREVIOUS RETAINAGE	-	\$6,905.45
PREVIOUS PAYMENTS	-	\$131,203.54
<b>AMOUNT DUE</b>	<b>\$107,719.45</b>	<b>\$107,719.45</b>

## CONTRACT CHANGE ORDER

Date: Wednesday, May 29, 2024

**Project:** 2024 Pavement Preservation Project

**Location:** Pleasant Grove City

**Change Order No.:** Two

Contractor: Geneva Rock Products, Inc.

Item No.	Description of Changes, Quantities, Units, Unit Prices, Change in Completion Schedule, etc.	Decrease In Contract Price	Increase In Contract Price
5	Crack Seal over run to account for pavement edges and larger than expected cracks at an average of 102.25 tons at the bid price		\$ 409,000.00
301	Vac truck to clean out valve boxes and manholes assumed 8 hours at \$325/hr		\$ 2,600.00
<b>Change in Contract Price Due To This Change Order</b>			
	Total Increase	-	\$ 411,600.00
	Total Decrease	\$ -	-
	<b>Net</b>	<b>\$</b>	<b>411,600.00</b>

The sum of \$411,600.00 is hereby added to the total contract price and the total adjusted contract price to date thereby is \$ 4,982,979.36 .

The time provided for Substantial completion in the contract has not been changed .

This Document shall become an amendment to the contract & all provisions of the contract will apply hereto.

Accepted BY: \_\_\_\_\_



Contractor

5/29/24

Date

Recommended BY: \_\_\_\_\_

Engineer

Date

Approved BY: \_\_\_\_\_

Owner

Date

**PARTIAL PAYMENT ESTIMATE  
NO. 2**

Name of Contractor:	<i>Geneva Rock Products, Inc</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: August 31, 2024	Original: \$3,175,116.60	From: April 30, 2024	
Revised: na	Revised: \$4,571,379.36	To: May 28, 2024	

Description of Job:	<i>2024 Pavement Preservation</i>		
Amount	This Period	Total To Date	
Amount Earned	\$1,749,770.04	\$2,568,531.94	
Retainage Held	\$87,488.50	\$128,426.60	
Retainage Being Released	\$0.00	\$0.00	
Previous Payments	-	\$777,823.81	
Amount Due	\$1,662,281.54	\$1,662,281.53	

This project is on schedule

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by: Pleasant Grove City Engineering

Date: 5/29/24 

Accepted by: Geneva Rock Products, Inc

Date: 5/29/2024 \_\_\_\_\_

Approved by: Pleasant Grove City Mayor

Date: \_\_\_\_\_



**Schedule of Values**

PROJECT: 2024 Pavement Preservation

PAY PERIOD: 1 PAY PERIOD: 2 5/28/2024

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date	This Month	To Date
<b>BASE BID Schedule A</b>											
1	Mobilization	1	LS	\$250,000.00	\$250,000.00	0.25	0.25	0.25	0.50	\$62,500.00	\$125,000.00
2	Traffic Control	1	LS	\$140,000.00	\$140,000.00	0.25	0.25	0.25	0.50	\$35,000.00	\$70,000.00
3	Scrub Seal	422,605	SY	\$2.27	\$959,313.35		0.00	218,554.00	218,554.00	\$496,117.58	\$496,117.58
4	Micro Surface	325,613	SY	\$3.00	\$1,576,839.00		0.00	68,544.00	68,544.00	\$205,632.00	\$205,632.00
5	Crack Seal for large cracks and Micro surface areas	25	Ton	\$4,000.00	\$100,000.00	91.146	91.15	36.103	127.25	\$144,412.00	\$508,996.00
6	White and Yellow Paint Striping	863	Gal	\$54.25	\$46,817.75		0.00		0.00	\$0.00	\$0.00
7	12" SWL Paint	698	LF	\$7.25	\$5,060.50		0.00		0.00	\$0.00	\$0.00
8	Pavement Messages Message Paint	33	Ea	\$120.00	\$3,960.00		0.00		0.00	\$0.00	\$0.00
9	School Crosswalk bar Paint	14	Ea	\$90.00	\$1,260.00		0.00		0.00	\$0.00	\$0.00
10	12" SWL Thermoplastic	3942	LF	\$13.00	\$51,246.00		0.00		0.00	\$0.00	\$0.00
11	Arrow Message Thermoplastic	53	Ea	\$300.00	\$15,900.00		0.00		0.00	\$0.00	\$0.00
12	School Crosswalk bar Thermoplastic	103	Ea	\$240.00	\$24,720.00		0.00		0.00	\$0.00	\$0.00
<b>Base Bid Subtotal</b>					<b>\$3,175,116.60</b>					<b>\$943,661.58</b>	<b>\$1,405,745.58</b>

<b>Change Order # 1</b>											
101	Skin patches to correct pavement ride quality, drainage, and durability concerns. This work will be performed at \$205/ton unit rate. Assumed to cover 431,663 sf at 3/8 to 1.5" thick.	2,017	ton	\$205.00	\$413,566.51	1553.88	1553.9		1553.88	\$0.00	\$318,545.40
102	Traffic Control for skin patches	1	LS	\$23,250.00	\$23,250.00	0.25	0.3	0.75	1.00	\$17,437.50	\$23,250.00
103	Mobilization for skin patches	1	LS	\$16,000.00	\$16,000.00	0.25	0.3	0.75	1.00	\$12,000.00	\$16,000.00
<b>1000 South Edge mill and Overlay</b>											
201a	mobilization to be paid for by lump sum Assumed to be \$15,000 for 1000 S	1	LS	\$15,000.00	\$15,000.00		0.0	1.00	1.00	\$15,000.00	\$15,000.00
202a	HMA at 1.5" to be paid for at \$110/ton unit rate. Assumed to be 1290 ton for 1000 S	1290	ton	\$110.00	\$141,900.00		0.0	1,321.23	1321.23	\$145,335.30	\$145,335.30
203a	7" wide edge milling paid for at \$2.75/linear foot unit rate. Assumed to be 5300 LF for 1000 S	5300	LF	\$2.75	\$14,575.00		0.0	5,614.00	5614.00	\$15,438.50	\$15,438.50
204a	Traffic Control to be paid for by lump sum Assumed to be \$15,000 for 1000 S	1	LS	\$15,000.00	\$15,000.00		0.0	1.00	1.00	\$15,000.00	\$15,000.00
205a	asphalt leveling course to be paid for at \$168/ton unit rate. Assumed to be 50 ton for 1000 S	50	ton	\$168.00	\$8,400.00		0.0	300.47	300.47	\$50,478.96	\$50,478.96
206a	installing a manhole ring to be paid for by \$310/each Assumed to be 8 for 1000 S	8	each	\$310.00	\$2,480.00		0.0	14.00	14.00	\$4,340.00	\$4,340.00
207a	Manhole reconstruct with concrete collar to be paid for by \$1,260 each. Assumed to be 7 for 1000 S	7	each	\$1,260.00	\$8,820.00		0.0		0.00	\$0.00	\$0.00
208a	installing a valve ring to be paid for by \$290/each. Assumed to be 7 for 1000 S	7	each	\$290.00	\$2,030.00		0.0	17.00	17.00	\$4,930.00	\$4,930.00
209a	Valve box reconstruct with concrete collar to be paid for by \$1,150/each. Assumed to be 8 for 1000 S and 20 for 500 N	8	each	\$1,150.00	\$9,200.00		0.0		0.00	\$0.00	\$0.00
<b>500 North Edge mill and Overlay</b>											
201b	mobilization to be paid for by lump sum Assumed to be \$15,000 for 500 N	1	LS	\$15,000.00	\$15,000.00		0.0	1.00	1.00	\$15,000.00	\$15,000.00
202b	HMA at 1.5" to be paid for at \$110/ton unit rate. Assumed to be 3820 ton for 500 N	3820	ton	\$110.00	\$420,200.00		0.0	3,172.37	3172.37	\$348,960.70	\$348,960.70
203b	7" wide edge milling paid for at \$2.75/linear foot unit rate. Assumed to be 24535 LF for 500 N	24535	LF	\$2.75	\$67,471.25		0.0	16,722.00	16722.00	\$45,985.50	\$45,985.50
204b	Traffic Control to be paid for by lump sum Assumed to be \$26,000 for 500 N	1	LS	\$26,000.00	\$26,000.00		0.0	1.00	1.00	\$26,000.00	\$26,000.00
205b	asphalt leveling course to be paid for at \$168/ton unit rate. Assumed to be 675 ton for 500 N	675	ton	\$168.00	\$113,400.00		0.0	474.00	474.00	\$79,632.00	\$79,632.00
206b	installing a manhole ring to be paid for by \$310/each Assumed to be 37 for 500 N	37	each	\$310.00	\$11,470.00	24.00	24.0	21.00	45.00	\$6,510.00	\$13,950.00
207b	Manhole reconstruct with concrete collar to be paid for by \$1,260 each. Assumed to be 20 for 500 N	20	each	\$1,260.00	\$25,200.00		0.0		0.00	\$0.00	\$0.00
208b	installing a valve ring to be paid for by \$290/each. Assumed to be 70 for 500 N	70	each	\$290.00	\$20,300.00	72.00	72.0	14.00	86.00	\$4,060.00	\$24,940.00
209b	Valve box reconstruct with concrete collar to be paid for by \$1,150/each. Assumed to be 20 for 500 N	20	each	\$1,150.00	\$23,000.00		0.0		0.00	\$0.00	\$0.00
<b>Subtotal</b>					<b>\$1,396,262.76</b>					<b>\$806,108.46</b>	<b>\$1,162,786.36</b>

<b>Change Order # 2</b>											
5	Crack Seal over run	102.25	ton	\$4,000.00	\$409,000.00		0.0		0.00	\$0.00	\$0.00
301	Vac truck to clean out valve boxes and manholes	8	Hr	\$325.00	\$2,600.00		0.0		0.00	\$0.00	\$0.00
<b>Subtotal</b>					<b>\$411,600.00</b>					<b>\$0.00</b>	<b>\$0.00</b>

**Total \$4,982,979.36**

TOTAL	\$1,749,770.04	\$2,568,531.94
AMOUNT RETAINED	\$87,488.50	\$128,426.60
RETAINAGE RELEASED	\$0.00	\$0.00
PREVIOUS RETAINAGE	-	\$40,938.10
PREVIOUS PAYMENTS	-	\$777,823.81
<b>AMOUNT DUE</b>	<b>\$1,662,281.54</b>	<b>\$1,662,281.53</b>



**BILLING  
INVOICE**

**To: PLEASANT GROVE CITY  
70 S 100 E  
PLEASANT GROVE, UT 84062**

**Invoice #: 51366-02**

**Date: 5/23/2024**

**From: Geneva Rock Products, Inc.  
PO Box 428  
Orem, UT 84059  
(801) 765-7800**

**Application #: 144100**

**Customer #: 44100**

**Invoice Due Date: 6/2/24**

**Contract: 51366- Pleasant Grove 2024 Pa**

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
1	Mobilization	250,000.00	1.00	0.25	0.50	LS	250000.000	62,500.00	125,000.00	50.00%
2	Traffic Control	140,000.00	1.00	0.25	0.50	LS	140000.000	35,000.00	70,000.00	50.00%
3	Scrub Seal	959,313.35	422,605.00	218,554.00	218,554.00	SY	2.270	496,117.58	496,117.58	51.72%
4	Micro-Surfacing	1,576,839.00	525,613.00	68,544.00	68,544.00	SY	3.000	205,632.00	205,632.00	13.04%
5	Crack Seal for Large Areas	100,000.00	25.00	36.10	127.25	TON	4000.000	144,412.00	508,996.00	509.00%
6	White and Yellow	46,817.75	863.00	0.00	0.00	GAL	54.250	0.00	0.00	0.00%
7	12" SWL Paint	5,060.50	698.00	0.00	0.00	LF	7.250	0.00	0.00	0.00%
8	Pavement Message Paint	3,960.00	33.00	0.00	0.00	EA	120.000	0.00	0.00	0.00%
9	School X-Walk Paint	1,260.00	14.00	0.00	0.00	EA	90.000	0.00	0.00	0.00%
10	12" SWL Thermo	51,246.00	3,942.00	0.00	0.00	LF	13.000	0.00	0.00	0.00%
11	Arrow Message Thermo	15,900.00	53.00	0.00	0.00	EA	300.000	0.00	0.00	0.00%
12	School X-Walk Thermo	24,720.00	103.00	0.00	0.00	EA	240.000	0.00	0.00	0.00%
101	Skin Patches-micro	417,566.55	2,036.91	0.00	1,553.88	TON	205.000	0.00	318,545.40	76.29%
102	Traffic Control for skin patches	23,250.00	1.00	0.75	1.00	LS	23250.000	17,437.50	23,250.00	100.00%
103	Mobilization for skin patches	16,000.00	1.00	0.75	1.00	LS	16000.000	12,000.00	16,000.00	100.00%
201	Mobilization 500 N	15,000.00	1.00	1.00	1.00	LS	15000.000	15,000.00	15,000.00	100.00%
201 L	Mobilization for 1000 S	15,000.00	1.00	1.00	1.00	LS	15000.000	15,000.00	15,000.00	100.00%
202	1.5" HMA Overlay 500 N	342,100.00	3,110.00	3,172.37	3,172.37	TON	110.000	348,960.70	348,960.70	102.01%
202 L	1.5" HMA Overlay 1000 S	220,000.00	2,000.00	1,321.23	1,321.23	TON	110.000	145,335.30	145,335.30	66.06%
203	7" Wide Edge Milling - 1 1/2 Inch Radius 500 N	66,371.25	24,135.00	16,722.00	16,722.00	LF	2.750	45,985.50	45,985.50	69.29%
203 L	7" Wide Edge Milling - 1 1/2 Inch Radius 1000 S	15,675.00	5,700.00	5,614.00	5,614.00	LF	2.750	15,438.50	15,438.50	98.49%
204	Traffic Control for HMA Overlay	20,500.00	1.00	1.00	1.00	LS	20500.000	20,500.00	20,500.00	100.00%
204 L	Traffic Control for HMA Overlay	20,500.00	1.00	1.00	1.00	LS	20500.000	20,500.00	20,500.00	100.00%
205	HMA Level Course 500 N	84,000.00	500.00	474.00	474.00	TON	168.000	79,632.00	79,632.00	94.80%
205 L	HMA Level Course 1000S	37,800.00	225.00	300.47	300.47	TON	168.000	50,478.96	50,478.96	133.54%
206	Manhole Grade Ring 500 N	13,950.00	45.00	21.00	45.00	EA	310.000	6,510.00	13,950.00	100.00%
206 L	Manhole Grade Ring 1000 S	13,950.00	45.00	14.00	14.00	EA	310.000	4,340.00	4,340.00	31.11%
207	Manhole reconstruct at 1000 S and 500 N	34,020.00	27.00	0.00	0.00	EA	1260.000	0.00	0.00	0.00%
208	Valve Grade Ring 500 N	22,330.00	77.00	14.00	86.00	EA	290.000	4,060.00	24,940.00	111.69%
208 L	Valve Grade Ring 1000 S	22,330.00	77.00	17.00	17.00	EA	290.000	4,930.00	4,930.00	22.08%
209	Valvebox reconstruct at 1000 S and 500 N	32,200.00	28.00	0.00	0.00	EA	1150.000	0.00	0.00	0.00%
211	Vac Truck	2,600.00	8.00	0.00	0.00	HR	325.000	0.00	0.00	0.00%

**PLEASE PAY FROM THIS INVOICE**

All accounts due 15th of the month following date of billing. In the event payment is not made by due date, a FINANCE CHARGE of 1.5% per month (ANNUAL PERCENTAGE RATE 18%) will be added.

**Total Billed To Date: \$2,568,531.94**

**Less Previous Applications: \$818,761.90**

**Total Due This Invoice: \$1,749,770.04**

**PARTIAL PAYMENT ESTIMATE  
NO. 3**

Name of Contractor: <b>J. Lyne Roberts and Sons, Inc.</b>		
Name of Owner: <b>Pleasant Grove City</b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 1-Oct-24	Original: \$2,058,324.34	From: 1-May-24
Revised: 2-Nov-24	Revised: \$2,092,048.34	To: 31-May-24
Description of Job: <b>BLVD Well Facilities Project</b>		
Amount	This Period	Total To Date
Amount Earned	\$13,930.16	\$116,239.99
Retainage Being Held	\$696.51	\$5,812.00
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$97,194.34
Amount Due	<b>\$13,233.65</b>	<b>\$13,233.65</b>

Contractor's Construction Progress is ON SCHEDULE

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

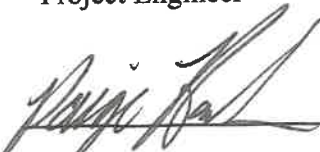
Recommended by Horrocks Engineers

Date: 5/30/2024

  
**Brett Wood, P.E.**  
Project Engineer

Accepted by: **J. Lyne Roberts and Sons, Inc.**

Date: 5/30/24

  
Project Manager

Approved By: **Pleasant Grove City**

Date: \_\_\_\_\_

**Guy Fugal**  
Mayor

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: BLVD Well Facilities Project

PAY PERIOD: 3 May-24

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
<b>Base Bid</b>									
1	Mobilization	1.00	LS	\$8,280.55	\$8,280.55	0.00	0.40		\$3,327.79
2	Traffic Control	1.00	LS	\$16,071.44	\$16,071.44	0.00	0.07		\$1,200.00
3	Storm Drain BMP's	1.00	LS	\$20,357.16	\$20,357.16	0.00	0.14		\$2,850.00
4	Well Building	1.00	LS	\$234,837.09	\$234,837.09	0.00	0.01		\$2,200.00
5	Building Piping and Pumps	1.00	LS	\$522,385.09	\$522,385.09	0.00	0.03		\$17,300.00
6	Electrical, Mechanical, and Communication	1.00	LS	\$430,260.63	\$430,260.63	0.00	0.00		\$0.00
7	Site Piping and Site Work	1.00	LS	\$169,546.50	\$169,546.50	0.00	0.44		\$75,432.04
8	Site Landscaping	1.00	LS	\$45,319.21	\$45,319.21	0.00	0.00		\$0.00
9	Fencing	1.00	LS	\$32,423.82	\$32,423.82	0.00	0.00		\$0.00
10	Monson Tank Connection Piping	1.00	LS	\$60,141.13	\$60,141.13	0.00	0.00		\$0.00
11	Monson Electrical	1.00	LS	\$188,624.98	\$188,624.98	0.00	0.00		\$0.00
12	Gibson Electrical	1.00	LS	\$182,672.61	\$182,672.61	0.00	0.00		\$0.00
13	Extraneous Electrical Conduit	1.00	LS	\$140,992.87	\$140,992.87	0.00	0.00		\$0.00
14	Temporary Well Flush Piping and Permits	1.00	LS	\$6,411.26	\$6,411.26	0.00	0.00		\$0.00
<b>Subtotal</b>					<b>\$2,058,324.34</b>			<b>\$0.00</b>	<b>\$102,309.83</b>

<b>Change Order #1</b>									
1	14" Butterfly Valve Change	1.00	LS	\$1,320.14	\$1,320.14	0.00	0.00		\$0.00
2	Artesian Relief Line	1.00	LS	\$31,311.36	\$31,311.36	0.41	0.41	\$12,837.66	\$12,837.66
3	Repair and Extend Damaged Casing	1.00	LS	\$1,092.50	\$1,092.50	1.00	1.00	\$1,092.50	\$1,092.50

**Total**

**\$2,092,048.34**

	TOTAL	\$13,930.16	\$116,239.99
AMOUNT RETAINED		\$696.51	\$5,812.00
RETAINAGE RELEASED			\$0.00
PREVIOUS RETAINAGE			\$5,115.49
PREVIOUS PAYMENTS			\$97,194.34
<b>AMOUNT DUE</b>		<b>\$13,233.65</b>	<b>\$13,233.65</b>

Report Criteria:

Invoices with totals above \$0 included.  
Only unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>GENERAL FUND</b>							
<b>10-13100 ACCTS REC.- CITY EMPLOYEES</b>							
3080	FRATERNAL ORDER OF	05172024	PD/DUES	05/17/2024	506.00	.00	
4614	L.N. CURTIS & SONS	825980	PD/PERSONAL SUPPLIES	05/20/2024	209.00	.00	
4614	L.N. CURTIS & SONS	826318	PD/PERSONAL SUPPLIES	05/21/2024	300.00	.00	
<b>10-21245 VISION INSURANCE PAYABLE</b>							
8070	SUPERIOR VISION SERVI	824687	VISION INSURANCE	05/30/2024	1,350.24	.00	
<b>10-21355 CASH BONDS (NEW)</b>							
987	BLOSSOM HILL, LLC	05292024	WARRANT BOND RELEASE	05/29/2024	1,000.00	.00	
5405	MORA, KARALEE	05292024	BOND RELEASE INTEREST	05/20/2024	22.62	.00	
5405	MORA, KARALEE	05302024	OCCUPANCY BOND RELEASE	05/30/2024	1,000.00	.00	
9356	WEEKLEY HOMES HOLDI	05272024	BOND RELEASE INTEREST	05/30/2024	22.09	.00	
9356	WEEKLEY HOMES HOLDI	05282024	OCCUPANCY BOND RELEASE	05/30/2024	5,000.00	.00	
9356	WEEKLEY HOMES HOLDI	05292024	OCCUPANCY BOND RELEASE	05/30/2024	5,000.00	.00	
9356	WEEKLEY HOMES HOLDI	05302024	BOND RELEASE INTEREST	05/30/2024	22.09	.00	
<b>10-24260 AMER. FAMILY LIFE PAYABLE</b>							
309	AM. FAMILY LIFE ASSUR	025062	SUSPENSE PREMIUM	05/12/2024	255.54	.00	
Total :					14,687.58	.00	
<b>JUDICIAL</b>							
<b>10-42-330 PROFESSIONAL SERVICES</b>							
2970	FLORES, ALFONSO	05152024	JUDICIAL/INTERPRETER	05/15/2024	123.00	.00	
Total JUDICIAL:					123.00	.00	
<b>NON-DEPARTMENTAL</b>							
<b>10-43-770 Public Safety Trust Fund</b>							
815	BATTLE CREEK BEHAVIO	15830	PD/PROFESSIONAL SERVICES	05/13/2024	150.00	.00	
815	BATTLE CREEK BEHAVIO	16671	PD/PROFESSIONAL SERVICES	04/12/2024	150.00	.00	
815	BATTLE CREEK BEHAVIO	16732	PD/PROFESSIONAL SERVICES	04/22/2024	150.00	.00	
8319	THE WELLNESS & EMPO	1035	MENTAL HEALTH ASSESSMENT	05/28/2024	200.00	.00	
Total NON-DEPARTMENTAL:					650.00	.00	
<b>ADMINISTRATIVE SERVICES</b>							
<b>10-46-240 OFFICE EXPENSE</b>							
5729	ODP BUSINESS SOLUTIO	365560557001	ADM/OFFICE SUPPLIES	05/16/2024	230.94	.00	
5729	ODP BUSINESS SOLUTIO	366079914001	ADM/OFFICE SUPPLIES	05/16/2024	28.76	.00	
6343	PLEASANT GROVE PRIN	9827	ADM/ENVELOPES	05/16/2024	590.50	.00	
<b>10-46-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9963050049	MULTI DEPT/CELL PHONE EXEPNS	05/01/2024	40.01	.00	
<b>10-46-930 COMMUNITIES THAT CARE GRANT</b>							
4136	IN FOCUS EDUCATION G	IF-CENTRAL20	CTC/EDUCATORS	05/20/2024	4,046.55	.00	
4136	IN FOCUS EDUCATION G	IF-GROVCRE	CTC/EDUCATORS	05/20/2024	5,231.10	.00	
4136	IN FOCUS EDUCATION G	IF-PGHS2024	CTC/EDUCATORS	05/20/2024	1,351.50	.00	
Total ADMINISTRATIVE SERVICES:					11,519.36	.00	
<b>FACILITIES</b>							
<b>10-47-480 DEPARTMENTAL SUPPLIES</b>							
675	AUTO ZONE STORES, IN	6231402497	BUILDING MAINTENANCE	05/06/2024	12.58	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-47-530 CITY HALL - BLDG MAINTENANCE</b>							
8678	UNIFIRST CORPORATIO	05312024	RUG CLEANING	05/30/2024	112.72	.00	
<b>10-47-560 PARKS - BUILDING MAINTENANCE</b>							
1870	CODALE ELECTRIC SUP	S008523299.0	BUILDING MAINTENANCE	05/23/2024	160.94	.00	
<b>10-47-610 POLICE - POWER</b>							
7062	ROCKY MOUNTAIN POW	05152024	PD/ELECTRICITY EXPENSE	05/15/2024	2,015.21	.00	
<b>10-47-660 FIRE/AMBULANCE - BLDG MAINT</b>							
8678	UNIFIRST CORPORATIO	05312024	RUG CLEANING	05/30/2024	474.08	.00	
<b>10-47-670 FIRE/AMBULANCE - BLDG IMPROVE</b>							
8678	UNIFIRST CORPORATIO	05312024	RUG CLEANING	05/30/2024	171.00	.00	
<b>10-47-700 CEMETERY BLDG - BLDG MAINT</b>							
8678	UNIFIRST CORPORATIO	05312024	RUG CLEANING	05/30/2024	92.32	.00	
<b>10-47-730 LIBRARY/SENIOR - BLDG MAINT</b>							
3564	GUNTHERS COMFORT AI	64597	BLDG/BUILDING MAINTENANCE	05/24/2024	280.00	.00	
8376	TK ELEVATOR CORPORA	6000725357	LIB/ELEVATOR MAINTENANCE	05/24/2024	4,033.60	.00	
8678	UNIFIRST CORPORATIO	05312024	RUG CLEANING	05/30/2024	82.24	.00	
<b>10-47-830 SR CENTER - BLDG MAINT</b>							
1870	CODALE ELECTRIC SUP	S008497611.00	BUILDING MAINTENANCE	05/23/2024	224.95	.00	
8678	UNIFIRST CORPORATIO	05312024	RUG CLEANING	05/30/2024	72.60	.00	
Total FACILITIES:					7,732.24	.00	
<b>ENGINEERING</b>							
<b>10-51-332 PROFESSIONAL SERVICES</b>							
3970	HORROCKS, LLC.	85647	MULTI DEPT ENGINEERING	05/08/2024	1,841.26	.00	
Total ENGINEERING:					1,841.26	.00	
<b>COMMUNITY DEVELOPMENT</b>							
<b>10-52-250 VEHICLE EXPENSE</b>							
675	AUTO ZONE STORES, IN	6231412521	COM DEV/VEHICLE EXPENSE	05/22/2024	22.30	.00	
675	AUTO ZONE STORES, IN	6231413311	COM DEV/VEHICLE EXPENSE	05/23/2024	74.24	.00	
675	AUTO ZONE STORES, IN	6231413382	COM DEV/VEHICLE EXPENSE	05/23/2024	16.19	.00	
675	AUTO ZONE STORES, IN	6231413457	COM DEV/VEHICLE EXPENSE	05/23/2024	74.24	.00	
3468	GREASE MONKEY #790	301500	COM DEV/VEHICLE MAINTENANCE	05/22/2024	135.17	.00	
3468	GREASE MONKEY #790	301572	COM DEV/VEHICLE MAINTENANCE	05/24/2024	37.80	.00	
<b>10-52-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9963050049	MULTI DEPT/CELL PHONE EXEPNS	05/01/2024	175.28	.00	
9131	VERIZON WIRELESS	9963050049	MULTI DEPT/CELL PHONE EXEPNS	05/01/2024	80.02	.00	
<b>10-52-332 PROFESSIONAL SERVICES</b>							
9365	WEST COAST CODE CO	UT24-599N-00	COM DEV/INSPECTION SERVICES	05/06/2024	646.88	.00	
<b>10-52-480 DEPARTMENTAL SUPPLIES</b>							
6343	PLEASANT GROVE PRIN	9829	COM DEV/ENVELOPES	05/16/2024	492.20	.00	
Total COMMUNITY DEVELOPMENT:					1,605.84	.00	
<b>POLICE DEPARTMENT</b>							
<b>10-54-250 VEHICLE EXPENSE</b>							
675	AUTO ZONE STORES, IN	6231409126	PD/VEHICLE MAINTENANCE	05/17/2024	188.99	.00	
2441	DISCOUNT TIRE CO.	8155870	PD/VEHICLE EXPENSE	05/16/2024	800.00	.00	
3468	GREASE MONKEY #790	301470	PD/VEHICLE MAINTENANCE	05/21/2024	95.39	.00	
<b>10-54-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9963050049	MULTI DEPT/CELL PHONE EXEPNS	05/01/2024	3,757.65	.00	
<b>10-54-480 DEPARTMENTAL SUPPLIES</b>							
3012	FORENSIC NURSING SE	1649	PD/DEPARTMENTAL SUPPLIES	05/15/2024	340.00	.00	
3012	FORENSIC NURSING SE	1660	PD/DEPARTMENTAL SUPPLIES	05/21/2024	105.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-54-650 NOVA EXPENSES (DARE)</b>							
5033	MACEYS	314505	PD/DEPARTMENTAL SUPPLIES	05/16/2024	33.94	.00	
6343	PLEASANT GROVE PRIN	9825	PD/CERTIFICATES	05/16/2024	64.30	.00	
<b>10-54-740 EQUIPMENT</b>							
682	AXON ENTERPRISE, INC.	INUS248951	PD/EQUIPMENT	05/14/2024	62.60	.00	
Total POLICE DEPARTMENT:					5,447.87	.00	
<b>FIRE DEPARTMENT</b>							
<b>10-55-280 TELEPHONE EXPENSE</b>							
9131	VERIZON WIRELESS	9963077680	FIRE/CELL PHONE EXPENSE	05/01/2024	976.29	.00	
<b>10-55-300 UNIFORM EXPENSE</b>							
4614	L.N. CURTIS & SONS	823706	FIRE/UNIFORM EXPENSE	05/14/2024	15,399.08	.00	
<b>10-55-480 DEPARTMENTAL SUPPLIES</b>							
1060	BOUNDTREE MEDICAL, L	85345868	FIRE/DEPARTMENTAL SUPPLIES	05/13/2024	13.30	.00	
1060	BOUNDTREE MEDICAL, L	85350594	FIRE/DEPARTMENTAL SUPPLIES	05/16/2024	288.25	.00	
1060	BOUNDTREE MEDICAL, L	85353397	FIRE/DEPARTMENTAL SUPPLIES	05/20/2024	218.24	.00	
3841	HENRY SCHEIN INC.	86602674	FIRE/DEPARTMENTAL SUPPLIE	05/13/2024	738.75	.00	
3841	HENRY SCHEIN INC.	86602675	FIRE/DEPARTMENTAL SUPPLIE	05/14/2024	39.55	.00	
5033	MACEYS	259249	FIRE/DEPARTMENTAL SUPPLIES	05/14/2024	159.63	.00	
9831	ZOLL MEDICAL CORPOR	3973897	FIRE/EQUIPMENT	05/15/2024	249.00	.00	
<b>10-55-490 SCHOOLING AND TRAINING</b>							
9029	UTAH VALLEY UNIVERSI	A29174	FIRE/CERTIFICATION FEES	05/16/2024	80.00	.00	
Total FIRE DEPARTMENT:					18,162.09	.00	
<b>STREETS</b>							
<b>10-60-210 MEETINGS &amp; MEMBERSHIPS</b>							
8939	UTAH LTAP	8155	STREETS/TRAINING	05/21/2024	165.00	.00	
8939	UTAH LTAP	8169	STREETS/TRAINING	05/21/2024	100.00	.00	
8939	UTAH LTAP	8189	STREETS/TRAINING	05/21/2024	65.00	.00	
8939	UTAH LTAP	8547	STREETS/TRAINING	05/21/2024	100.00	.00	
Total STREETS:					430.00	.00	
<b>LIBRARY</b>							
<b>10-65-240 OFFICE EXPENSE</b>							
2122	CULLIGAN BOTTLED WA	465X24695407	LIB/BOTTLED WATER	04/30/2024	52.80	.00	
<b>10-65-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9963050049	MULTI DEPT/CELL PHONE EXEPNS	05/01/2024	98.09	.00	
<b>10-65-480 BOOKS</b>							
4159	INGRAM LIBRARY SERVI	81629178	LIB/BOOKS	04/25/2024	140.13	.00	
4159	INGRAM LIBRARY SERVI	81700515	LIB/BOOKS	04/30/2024	463.62	.00	
4159	INGRAM LIBRARY SERVI	81807396	LIB/BOOKS	05/07/2024	364.48	.00	
4159	INGRAM LIBRARY SERVI	81865919	LIB/BOOKS	05/10/2024	427.87	.00	
4159	INGRAM LIBRARY SERVI	81935729	LIB/BOOKS	05/15/2024	150.43	.00	
4159	INGRAM LIBRARY SERVI	81973406	LIB/BOOKS	05/17/2024	420.94	.00	
4159	INGRAM LIBRARY SERVI	81997333	LIB/BOOKS	05/20/2024	339.17	.00	
4159	INGRAM LIBRARY SERVI	82020229	LIB/BOOKS	05/21/2024	586.36	.00	
4945	LOOKOUT BOOKS	ARU0371699	LIB/BOOKS	05/07/2024	287.53	.00	
<b>10-65-485 AUDIO/VISUAL MATERIALS</b>							
6270	PLAYAWAY PRODUCTS L	460361	LIB/AUDIO BOOKS	04/29/2024	326.19	.00	
6270	PLAYAWAY PRODUCTS L	462706	LIB/AUDIO MATERIALS	05/20/2024	294.48	.00	
6270	PLAYAWAY PRODUCTS L	463087	LIB/AUDIO MATERIALS	05/21/2024	2,105.52	.00	
<b>10-65-610 MISCELLANEOUS EXP.</b>							
3571	GURR'S COPYTEC	66880	LIB/POSTER	04/30/2024	6.72	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-65-760 TECHNOLOGY</b>							
7477	SIRSI DYNIX	16586	LIB/SOFTWARE SUBSCRIPTION	04/30/2024	960.00	.00	
Total LIBRARY:					7,024.33	.00	
<b>PARKS</b>							
<b>10-70-200 MOWER EXPENSE</b>							
8576	TURF EQUIPMENT	3023281.00	PARKS/TIRE AND RIM	05/13/2024	660.92	.00	
8576	TURF EQUIPMENT	3023337.00	PARKS/BLADE SERVICE PACK	05/13/2024	480.42	.00	
<b>10-70-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9963050049	MULTI DEPT/CELL PHONE EXEPNS	05/01/2024	510.86	.00	
<b>10-70-320 SPRINKLER &amp; LANDSCAPE</b>							
970	BJ PLUMBING SUPPLY	001028720	PARKS/DEPARTMENTAL SUPPLIES	05/10/2024	81.80	.00	
970	BJ PLUMBING SUPPLY	001029590	PARKS/DEPARTMENTAL SUPPLIES	05/15/2024	10.24	.00	
970	BJ PLUMBING SUPPLY	001029805	PARKS/DEPARTMENTAL SUPPLIES	05/16/2024	166.02	.00	
970	BJ PLUMBING SUPPLY	001030635	PARK/DEPARTMENTAL SUPPLIES	05/21/2024	30.66	.00	
2766	EWING IRRIGATION PRO	22271261	PARKS/DEPARTMENTAL SUPPLIES	05/13/2024	93.43	.00	
2766	EWING IRRIGATION PRO	22310868	PARK/DEPARTMENTAL SUPPLIES	05/16/2024	1,289.51	.00	
2766	EWING IRRIGATION PRO	22344415	PARK/DEPARTMENTAL SUPPLIES	05/20/2024	724.21	.00	
2766	EWING IRRIGATION PRO	22355394	PARK/DEPARTMENTAL SUPPLIES	05/21/2024	109.61	.00	
3470	GREAT BASIN TURF PRO	476196	PARKS/DEPARTMENTAL SUPPLIES	05/22/2024	587.96	.00	
<b>10-70-330 PLAYGROUND SUPPLIES</b>							
6450	PREVENTIVE PEST CON	483841	PARK/PEST CONTROL	05/16/2024	84.00	.00	
<b>10-70-340 DIAMOND CREW SUPPLIES</b>							
2766	EWING IRRIGATION PRO	22317132	PARK/DEPARTMENTAL SUPPLIES	05/16/2024	1,085.25	.00	
<b>10-70-480 DEPARTMENTAL SUPPLIES</b>							
5033	MACEYS	570194	PARKS/DEPARTMENTAL SUPPLIES	05/16/2024	251.16	.00	
8379	TIFCO INDUSTRIES, INC.	71974435	PARK/DEPARTMENTAL SUPPLIES	04/29/2024	115.80	.00	
<b>10-70-650 GREENHOUSES</b>							
3470	GREAT BASIN TURF PRO	476064	PARKS/DEPARTMENTAL SUPPLIES	05/08/2024	4,862.55	.00	
8375	THRIVE NURSERY	40257	PARK/GRAY COBBLESTONE AND P	05/10/2024	196.50	.00	
Total PARKS:					11,340.90	.00	
<b>RECREATION</b>							
<b>10-71-480 DEPARTMENTAL SUPPLIES</b>							
8219	TEXTILE TEAM OUTLET	7199	REC/ SHIRTS	04/17/2024	59.74	.00	
Total RECREATION:					59.74	.00	
<b>LEISURE SERVICES</b>							
<b>10-72-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9963050049	MULTI DEPT/CELL PHONE EXEPNS	05/01/2024	42.57	.00	
<b>10-72-545 SHADE TREE COMMISSION</b>							
9310	WATER WISE DESIGNS L	132537-00014	PIONEER PARK LANDSCAPE DESI	05/16/2024	1,000.00	.00	
Total LEISURE SERVICES:					1,042.57	.00	
<b>CUSTODIAL SERVICES</b>							
<b>10-74-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9963050049	MULTI DEPT/CELL PHONE EXEPNS	05/01/2024	42.57	.00	
Total CUSTODIAL SERVICES:					42.57	.00	
Total GENERAL FUND:					81,709.35	.00	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>WATER IMPACT FEES</b>							
<b>16-70-968 NATHANIEL CANAL TO TANK</b>							
7510	SKM ENGINEERING, LLC	27594	MULIT DEPT ENGINEERING	05/16/2024	12,493.65	.00	
Total :					12,493.65	.00	
Total WATER IMPACT FEES:					12,493.65	.00	
<b>CLASS C ROAD FUND EXPENDITURES</b>							
<b>20-40-480 DEPARTMENTAL SUPPLIES</b>							
1006	BONNEVILLE ASPHALT	19822	CLASS C ROADS/570 N 1300 W PR	05/20/2024	8,450.00	.00	
3312	GENEVA ROCK PRODUC	108871	CLASS C ROADS/ASPHALT	05/10/2024	211.40	.00	
3312	GENEVA ROCK PRODUC	109805	CLASS C ROADS/ASPHALT	05/14/2024	507.00	.00	
3312	GENEVA ROCK PRODUC	110233	CLASS C ROADS/ASPHALT	05/15/2024	184.20	.00	
3312	GENEVA ROCK PRODUC	110556	CLASS C ROADS/ASPHALT	05/16/2024	358.80	.00	
<b>20-40-808 2600 North Reconstruction</b>							
6760	RB & G ENGINEERING, I	240045	CLASS C ROADS/2600 N STREET I	05/17/2024	29,290.00	.00	
7852	STAKER & PARSON COM	215973	CLASS C ROADS/2600 N PROJECT	05/15/2024	254,841.66	.00	
<b>20-40-812 Orchard Drive SRTS</b>							
6760	RB & G ENGINEERING, I	240056	ORCHARD DR & LOCUST PROJECT	05/23/2024	2,050.00	.00	
Total EXPENDITURES:					295,893.06	.00	
Total CLASS C ROAD FUND:					295,893.06	.00	
<b>CEMETERY</b>							
<b>22-70-250 VEHICLE</b>							
5833	O'REILLY AUTOMOTIVE I	3623-132810	CEM/MOWER MAINTENANCE PART	05/28/2024	99.94	.00	
<b>22-70-320 SPRINKLER &amp; LANDSCAPE</b>							
970	BJ PLUMBING SUPPLY	001030847	CEM/DEPARTMENTAL SUPPLIES	05/22/2024	61.36	.00	
970	BJ PLUMBING SUPPLY	001030959	CEM/DEPARTMENTAL SUPPLIES	05/23/2024	150.57	.00	
2766	EWING IRRIGATION PRO	22343992	CEM/DEPARTMENTAL SUPPLIES	05/20/2024	428.71	.00	
<b>22-70-460 LEASE PAYMENT</b>							
9451	WHEELER MACHINERY C	RS0000261645	CEM/EQUIPMENT RENTAL	03/27/2024	8,000.00	.00	
Total :					8,740.58	.00	
Total CEMETERY:					8,740.58	.00	
<b>LOCAL BLDG AUTH OF P.G. FUND EXPENDITURES</b>							
<b>42-40-490 THE RUTH (HCT) PROJECT</b>							
5184	METHOD STUDIO, INC	34570	HALE CENTER THEATER	05/15/2024	42,625.45	.00	
Total EXPENDITURES:					42,625.45	.00	
Total LOCAL BLDG AUTH OF P.G. FUND:					42,625.45	.00	
<b>STORM DRAIN UTILITY FUND GENERAL GOVERNMENT</b>							
<b>48-41-330 ENGINEERING SERVICES</b>							
3970	HORROCKS, LLC.	85647	MULTI DEPT ENGINEERING	05/08/2024	2,980.17	.00	
<b>48-41-610 MISCELLANEOUS EXPENSE</b>							
6343	PLEASANT GROVE PRIN	9828	SHUT OFF NOTICE	05/16/2024	131.76	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total GENERAL GOVERNMENT:					3,111.93	.00	
<b>STORM DRAIN PROJECTS</b>							
<b>48-70-930 I-15 TO UTAH LAKE OUTFALL</b>							
3970	HORROCKS, LLC.	85556	PROCTOR LANE OUTFALL	05/03/2024	6,637.50	.00	
Total STORM DRAIN PROJECTS:					6,637.50	.00	
Total STORM DRAIN UTILITY FUND:					9,749.43	.00	
<b>CAPITAL PROJECTS FUND</b>							
<b>49-60-920 KINDNESS PARK</b>							
3970	HORROCKS, LLC.	85646	GENERAL ENGINEERING	05/08/2024	126,823.80	.00	
Total :					126,823.80	.00	
<b>MISC PROJECTS</b>							
<b>49-90-401 CEMETERY 2024</b>							
4523	KEN GARFF FORD	2024-1T2146	CEM/NEW TRUCK	05/16/2024	64,166.35	.00	
Total MISC PROJECTS:					64,166.35	.00	
Total CAPITAL PROJECTS FUND:					190,990.15	.00	
<b>WATER FUND</b>							
<b>EXPENDITURES</b>							
<b>51-40-100 OVERTIME WAGES</b>							
5482	MOUNTAINLAND SUPPLY	S106165157.0	H20/DEPARTMENTAL SUPPLIES	05/15/2024	6,890.10	.00	
<b>51-40-240 OFFICE EXPENSE</b>							
6343	PLEASANT GROVE PRIN	9828	SHUT OFF NOTICE	05/16/2024	263.52	.00	
<b>51-40-335 PROFESSIONAL ENGINEERING</b>							
3970	HORROCKS, LLC.	85647	MULTI DEPT ENGINEERING	05/08/2024	685.42	.00	
3970	HORROCKS, LLC.	85647	MULTI DEPT ENGINEERING	05/08/2024	1,933.07	.00	
<b>51-40-340 TESTING &amp; ANALYSIS</b>							
6938	RICHARDS LABORATORI	50017	WATER TESTING	05/28/2024	1,000.00	.00	
<b>51-40-481 CHEMICALS</b>							
8233	THATCHER COMPANY	202410010747	WATER/CHLORINE	05/23/2024	7,013.25	.00	
8233	THATCHER COMPANY	202410090114	WATER/CHLORINE EMPTIES	05/24/2024	1,750.00	.00	
<b>51-40-600 REPAIR &amp; MAINTENANCE</b>							
6134	PETERSON PLUMBING S	3256758	WATER/DEPARTMENTAL SUPPLIES	05/20/2024	225.52	.00	
8487	TOTAL POWER & CONTR	2775	WELL UPGRADE MAINTENANCE	05/20/2024	10,231.76	.00	
<b>51-40-740 EQUIPMENT</b>							
5482	MOUNTAINLAND SUPPLY	S106076047.0	H20/DEPARTMENTAL SUPPLIES	05/10/2024	3,772.86	.00	
5482	MOUNTAINLAND SUPPLY	S106155079.0	WATER/DEPARTMENTAL SUPPLIES	05/15/2024	460.72	.00	
Total EXPENDITURES:					30,726.22	.00	
<b>WATER CAPITAL PROJECTS</b>							
<b>51-70-720 WADE SPRINGS</b>							
5482	MOUNTAINLAND SUPPLY	S106164238.0	WATER/DEPARTMENTAL SUPPLIES	05/15/2024	14,292.64	.00	
<b>51-70-951 Wade Spring Fence</b>							
7979	STEVE REGAN COMPAN	1427652	WATER/DEPARTMENTAL SUPPLIES	05/10/2024	4,504.41	.00	
<b>51-70-960 GATEWAY WELL</b>							
3970	HORROCKS, LLC.	85645	PG BLVD WELL	05/08/2024	8,937.74	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>51-70-964 Gibson Chlorinator</b>							
7510	SKM ENGINEERING, LLC	27594	MULIT DEPT ENGINEERING	05/16/2024	7,263.75	.00	
8487	TOTAL POWER & CONTR	2774	WELL UPGRADE PROJECT	05/20/2024	19,754.66	.00	
<b>51-70-965 Atwood Chlorinator</b>							
7510	SKM ENGINEERING, LLC	27594	MULIT DEPT ENGINEERING	05/16/2024	14,801.40	.00	
8487	TOTAL POWER & CONTR	2774	WELL UPGRADE PROJECT	05/20/2024	19,754.66	.00	
<b>51-70-969 ANDERSON CHLORINATOR</b>							
8487	TOTAL POWER & CONTR	2774	WELL UPGRADE PROJECT	05/20/2024	19,754.66	.00	
<b>51-70-971 ADAMS CHLORINATOR</b>							
7510	SKM ENGINEERING, LLC	27594	MULIT DEPT ENGINEERING	05/16/2024	23,435.55	.00	
8487	TOTAL POWER & CONTR	2774	WELL UPGRADE PROJECT	05/20/2024	19,754.66	.00	
Total WATER CAPITAL PROJECTS:					152,254.13	.00	
Total WATER FUND:					182,980.35	.00	
<b>SEWER FUND</b>							
<b>EXPENDITURES</b>							
<b>52-40-240 OFFICE EXPENSE</b>							
6343	PLEASANT GROVE PRIN	9828	SHUT OFF NOTICE	05/16/2024	263.52	.00	
<b>52-40-605 SCADA MAINTENANCE</b>							
7510	SKM ENGINEERING, LLC	27594	MULIT DEPT ENGINEERING	05/16/2024	9,074.13	.00	
Total EXPENDITURES:					9,337.65	.00	
Total SEWER FUND:					9,337.65	.00	
<b>SECONDARY WATER</b>							
<b>EXPENDITURES</b>							
<b>54-40-270 POWER EXPENSE</b>							
7062	ROCKY MOUNTAIN POW	05232024	WALKER BOOSTER PUMP	05/23/2024	141.22	.00	
<b>54-40-330 ENGINEERING</b>							
3970	HORROCKS, LLC.	85647	MULTI DEPT ENGINEERING	05/08/2024	341.13	.00	
<b>54-40-600 REPAIR &amp; MAINTENANCE</b>							
5482	MOUNTAINLAND SUPPLY	S106174998.0	SEC WATER/DEPARTMENTAL SUPP	05/17/2024	525.67	.00	
5482	MOUNTAINLAND SUPPLY	S106181728.0	SEC WATER/DEPARTMENTAL SUPP	05/21/2024	810.79	.00	
Total EXPENDITURES:					1,818.81	.00	
<b>CAPITAL PROJECTS</b>							
<b>54-70-937 Mill Ditch Canal Piping</b>							
3970	HORROCKS, LLC.	85554	GENERAL ENGINEERING	05/03/2024	19,650.78	.00	
<b>54-70-945 SECONDARY METERING</b>							
970	BJ PLUMBING SUPPLY	001029635	SEC WATER/DEPARMENTAL SUPPL	05/15/2024	151.94	.00	
970	BJ PLUMBING SUPPLY	001029643	SEC WATER/DEPARMENTAL SUPPL	05/15/2024	84.86	.00	
3970	HORROCKS, LLC.	85556	CONSTRUCTION MANAGEMENT	05/03/2024	7,095.64	.00	
4043	HYDRO VAC EXCAVATIO	1327	PRESSURIZED IRRIGATION METER	05/15/2024	309,038.00	.00	
5482	MOUNTAINLAND SUPPLY	S106165820.0	SEC WATER/DEPARTMENTAL SUPP	05/15/2024	2,028.36	.00	
Total CAPITAL PROJECTS:					338,049.58	.00	
<b>54-90-974 SCADA</b>							
7510	SKM ENGINEERING, LLC	27594	MULIT DEPT ENGINEERING	05/16/2024	17,917.00	.00	
Total :					17,917.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total SECONDARY WATER:					357,785.39	.00	
<b>CAPITAL EQUIPMENT</b>							
<b>58-40-660 POLICE EQUIPMENT</b>							
9120	VEHICLE LIGHTING SOL	14756	PRISONER TRANSPORT UNIT	05/22/2024	8,108.70	.00	
Total :					8,108.70	.00	
Total CAPITAL EQUIPMENT:					8,108.70	.00	
<b>SWIMMING POOL</b>							
<b>SWIMMING POOL</b>							
<b>71-73-420 CONTRACTED SERVICES</b>							
8156	TCI SECURITY OF UTAH	39231	POOL/SECURITY MONITORING	04/20/2024	45.00	.00	
8156	TCI SECURITY OF UTAH	39358	POOL/SECURITY MONITORING	05/20/2024	45.00	.00	
Total SWIMMING POOL:					90.00	.00	
Total SWIMMING POOL:					90.00	.00	
<b>COMMUNITY CENTER</b>							
<b>72-34-310 RECREATION FEE REVENUES</b>							
2848	FENTON, SAMANTHA	04302024	REC/CONTRACTED SERVICES	04/30/2024	140.00	.00	
2862	FIETKAU, CHANDLER	04302024	REC/CONTRACTED SERVICES	04/30/2024	94.50	.00	
5632	NEWBRY, JULIA ANN	04302024	REC/CONTRACTED SERVICES	04/30/2024	252.00	.00	
Total :					486.50	.00	
<b>72-71-062 COMMUNITY CTR - BLDG MAINT</b>							
970	BJ PLUMBING SUPPLY	001025179	REC/BUILDING MAINTENANCE	04/15/2024	80.58	.00	
970	BJ PLUMBING SUPPLY	001025215	REC/BUILDING MAINTENANCE	04/16/2024	36.53	.00	
8678	UNIFIRST CORPORATIO	05312024	RUG CLEANING	05/30/2024	260.24	.00	
<b>72-71-410 PROGRAM SUPPLIES &amp; EQUIPMENT</b>							
989	BLUELINE PRODUCTS LL	05202024	REC/STICKERS	05/20/2024	70.00	.00	
5033	MACEYS	258938	REC/ASSORTED SUPPLIES	04/17/2024	46.32	.00	
6329	PLEASANT GROVE JR. HI	05202024	REC/PRACTICE FIELD RENTAL	05/20/2024	450.00	.00	
6677	QUICK SCORES LLC	241058	REC/LEAGUE SOFTWARE SYSTEM	05/13/2024	486.50	.00	
8219	TEXTILE TEAM OUTLET	7261	REC/UNIFORMS	05/01/2024	52.75	.00	
8219	TEXTILE TEAM OUTLET	7366	REC/UNIFORMS	05/17/2024	43.00	.00	
8965	UTAH NSA SOFTBALL	PG2024-1001	REC/UMPIRING	05/11/2024	681.00	.00	
<b>72-71-420 CONTRACTED SERVICES</b>							
1547	CHANDLER, WENDY GAY	05152024	REC/CONTRACTED SERVICES REF	05/15/2024	75.00	.00	
2577	EARLY, BLAKE WALTON	05142024	REC/CONTRACTER SERVICES-REF	05/14/2024	50.00	.00	
4975	LOVEALL, HOLLY	05282024	REC/CONTRACTED SERVICES	05/28/2024	50.00	.00	
6066	PEAK SOFTWARE SYSTE	027208	REC/REGISTRATION SOFTWARE	05/15/2024	5,237.25	.00	
8156	TCI SECURITY OF UTAH	39231	REC/ALARM MONITORING	04/20/2024	75.00	.00	
8156	TCI SECURITY OF UTAH	39358	REC/ALARM MONITORING	05/20/2024	75.00	.00	
Total :					7,769.17	.00	
Total COMMUNITY CENTER:					8,255.67	.00	
<b>CULTURAL ARTS</b>							

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>PROGRAM EXPENDITURES</b>							
<b>73-71-550 ARTS COUNCIL EXPENSE</b>							
6343	PLEASANT GROVE PRIN	9826	ARTS COM/POSTERS	05/16/2024	82.50	.00	
<b>73-71-552 PG PLAYERS</b>							
575	ASHBY, MICHAELI	05212024	PG PLAYERS/DANCE TUTOR	05/21/2024	180.00	.00	
814	BARRATT, LINDSAY	05212024	PG PLAYERS/STAGE MANAGER	05/21/2024	400.00	.00	
819	BAXTER, KIRK RICHARD	05282024	PG PLAYERS/STIPEND	05/28/2024	200.00	.00	
1199	BROWN, BRENNIA JEAN	05212024	PG PLAYERS/STAGE MANAGER	05/21/2024	150.00	.00	
1348	CALKINS, JOSEPH	05212024	PG PLAYERS/PROPS	05/21/2024	500.00	.00	
2990	FONTANA, KRISTINA ELIZ	05212024	PG PLAYER/COSTUMER-SET DESI	05/21/2024	1,500.00	.00	
2991	FONTANA, MADISON LEI	05212024	PG PLAYERS/TECH CREW	05/21/2024	500.00	.00	
3395	GORDON, CAMPBELL	05282024	PG PLAYERS/CAST STIPEND	05/28/2024	200.00	.00	
6343	PLEASANT GROVE PRIN	9814	PG PLAYERS/POSTERS	04/20/2024	59.50	.00	
6600	PURDIE, DENNIS	05282024	PG PLAYERS/STIPEND	05/28/2024	200.00	.00	
6960	RIPPLE, BRODEE	05282024	PG PLAYERS/CHOREOGRAPHER	05/28/2024	750.00	.00	
8349	THOMPSON, JEFF	05282024	PG PLAYERS/CAST STIPEND	05/28/2024	200.00	.00	
<b>73-71-620 ORCHESTRA</b>							
1743	CHRISTOFFERSON, LAU	05102024	ARTS/CONDUCTOR	05/10/2024	800.00	.00	
Total PROGRAM EXPENDITURES:					5,722.00	.00	
Total CULTURAL ARTS:					5,722.00	.00	
<b>75-40-484 NATHANIEL - MURDOCK TO 1300 E</b>							
3970	HORROCKS, LLC.	85647	MULTI DEPT ENGINEERING	05/08/2024	4,538.47	.00	
Total :					4,538.47	.00	
Total :					4,538.47	.00	
Grand Totals:					1,219,019.90	.00	

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Recorder: \_\_\_\_\_

City Finance Director: \_\_\_\_\_

---

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
--------	-------------	----------------	-------------	--------------	-----------------------	-------------	-----------

---

Report Criteria:

Invoices with totals above \$0 included.

Only unpaid invoices included.

---

# Tentative Budget

**FY2024-2025**



**PLEASANT GROVE CITY, UTAH**

# Table of Contents

City-wide Budget Summary .....	3
<b>General Fund</b>	
General Fund—One Pager .....	5
General Fund Budget.....	6
Class C Road Budget.....	12
Cemetery Budget .....	13
Employee Benefits .....	14
<b>Special Revenue</b>	
E911 Budget .....	15
Swimming Pool Budget .....	16
Cultural Arts Budget .....	17
Recreation Programs Budget.....	18
Library Grants Budget .....	19
Care Tax .....	20
Transportation Utility Budget.....	21
<b>Debt Service Fund</b>	
Debt Service Budget .....	22
<b>Capital Projects Funds</b>	
Capital Projects Budget.....	23
Capital Improvement Summary .....	25
Impact Fees Budget.....	26
Capital Equipment Budget.....	27
<b>Enterprise Funds</b>	
Water Budget .....	28
Sewer Budget.....	30
Storm Drain Budget.....	31
Sanitation Budget.....	32
<b>Fee Schedule</b>	
Fee Schedule .....	33
Average Monthly Rate.....	49



## Governmental Funds Consolidated Budget

	Estimated Fund Balance					Estimated Fund Balance
	June 30, 2024	Revenues	Transfers In	Expenditures	Transfers Out	June 30, 2025
<b>General Fund</b>						
General Fund	\$ 4,126,870	\$ 19,853,872	\$ 50,000	\$ 17,501,893	\$ 2,401,980	\$ 4,126,869
Class C Road	5,410,941	2,886,000	-	5,274,960	-	3,021,981
Cemetery	470,094	340,000	-	130,933	125,000	554,161
Employee Benefits	795,963	150,000		181,000		764,963
<b>Special Revenue Funds</b>						
E911	365,507	5,000	292,086	292,086		370,507
Swimming Pool	172,320	170,000	221,350	346,151		217,519
Cultural Arts	40,980	45,612		45,612		40,980
Recreation Programs	386,069	1,235,000	299,643	1,480,485	45,000	395,227
Library Grants	36,053	-		34,179		1,874
Care Tax	718,190	705,956		855,000		569,146
Transportation Utility	2,218	1,300,000		1,050,000		252,218
<b>Debt Service Fund</b>						
Debt Service	269,323	940,339		940,339		269,323
<b>Capital Project Funds</b>						
Capital Projects	3,509,278	-	2,321,500	5,528,354		302,424
Impact Fees	1,615,091	300,000				1,915,091
Capital Equipment	207,257	600,000	562,000	1,194,856	-	174,401
<b>Total</b>	\$ 18,126,154	\$ 28,531,779	\$ 3,746,579	\$ 34,855,848	\$ 2,571,980	\$ 12,976,684

## Enterprise Funds Consolidated Budget

	Operating Revenues	Operating Expenses	Total Non-Operating Revenues/(Expenses)	Total Contribution/Transfers	Estimated Change in Net Assets June 30, 2025	FY2025 Capital Expenditures
<b>Enterprise Funds</b>						
Water	\$ 9,391,950	\$ 3,997,626	\$ (344,431)	\$ -	\$ 5,049,893	\$ 4,130,000
Sewer	6,799,631	5,936,350	25,000	100,000	988,281	1,300,000
Storm Drain	3,840,190	1,161,959	(107,850)	(878,340)	1,692,041	700,000
Sanitation	1,912,610	1,885,580			27,030	0
<b>Total</b>	\$ 21,944,381	\$ 12,981,515	\$ (427,281)	\$ (778,340)	\$ 7,757,245	\$ 6,130,000



## **FY2025 Executive Budget Summary**

These budget documents provide Pleasant Grove residents with key information for understanding the allocation of revenue resources and added clarity of the vision and direction of the city in relation to these funds. These budgets are put together after time with each department, Mayor, and City Council along with evaluating the current and perceived future economic environment. In summary, this budget outlines a forward thinking and sustainable path to carry us through the upcoming year.

### **Revenues**

#### *General Fund*

- Sales Taxes increase of 5% from FY 2024 amended budget
- Property Tax increase of 5 % from FY2024 amended budget for growth

#### *Enterprise Funds*

- Water utility increase of 3 % to cover operational/debt/capital needs
- Storm Drain increase of 3 % to cover operational/debt/capital needs
- Sewer increase of 7.7 % to cover operational costs passed on by Timp Special Service District
- Sanitation increase of 3% for garbage/recycling operational costs passed on by Republic Services

### **Operational Expenses**

#### *All Funds*

- 5.35% increase to full-time employees' base wage
- \$134,081 (5.35%) allocated to part-time employee wage increases

#### *General Fund*

- Park Operator Positions (2)
- Fire Wage Study
- Operational line-item increases
- The Ruth Contribution

### **Capital Projects**

*General Fund* - \$3,812,868 allocated for capital projects through various departments.

Road Funds - \$5,625,000

*Enterprise Funds* - \$6,130,000

Water - \$4,130,000

Sewer - \$1,300,000

Storm Drain - \$700,000

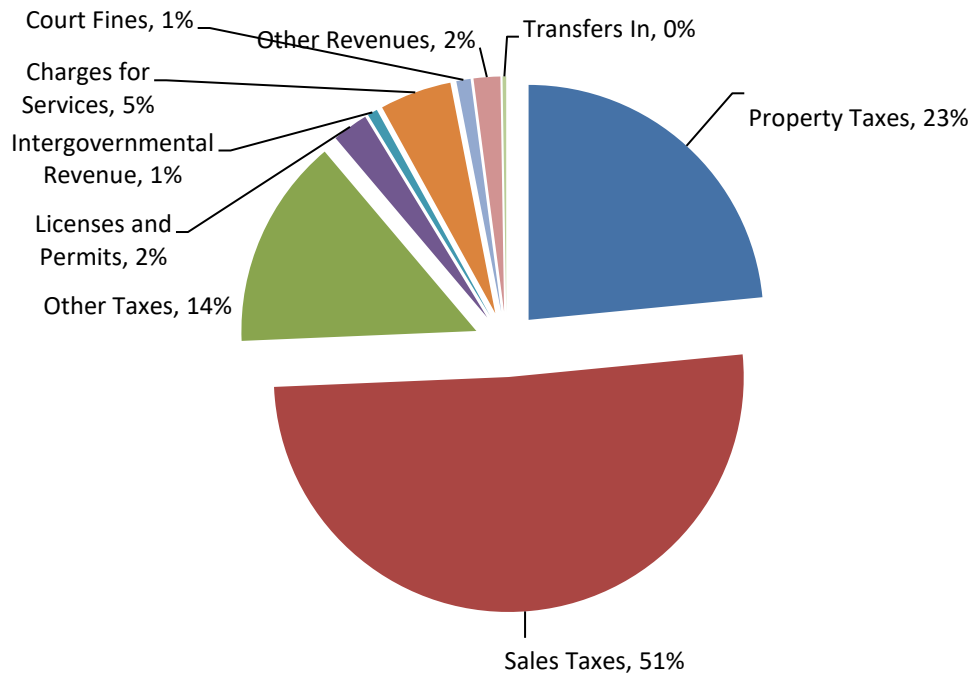
## Pleasant Grove City Revenue/Uses 2025

Revenue		Uses	
<b>New monies</b>		Full-time Wages	\$ 616,135
Sales Tax	\$ 480,000	Part-time Wages	134,081
Property Taxes -New Growth	136,000	Operational Increases	76,968
Charges for Services/Other	<u>383,563</u>	The Ruth Contribution	100,000
Total Revenues	999,563	Park Operators (2)	180,000
		Fire Wage Study	113,801
<b>Admin Allocation Increase</b>	144,000		
		<b>Total Uses</b>	<u>\$ 1,220,985</u>
<b>Expense Review</b>			
Personnel/Benefits/Operating Line Review	<u>77,422</u>		
<b>Total Revenues Available</b>	<b>\$ 1,220,985</b>	Unallocated	<b>\$ 0</b>

# Revenues

	General Fund				
	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual	Adopted FY 2025 Budget
<b>General Fund Revenues</b>					
Property Taxes	4,354,023	5,203,377	4,469,056	4,225,041	4,669,896
Sales Taxes	9,341,567	9,644,364	9,644,364	10,000,000	10,124,364
Other Taxes	2,955,657	2,520,187	2,520,187	2,817,243	2,885,910
Licenses and Permits	394,929	525,500	525,500	568,000	493,500
Intergovernmental Revenue	2,652,605	200,000	200,000	211,663	138,000
Charges for Services	964,025	975,600	975,600	1,090,200	982,600
Court Fines	217,760	195,350	195,350	199,000	195,350
Other Revenues	1,067,454	324,250	324,250	563,950	364,250
Transfers In	403,517	50,000	50,000		50,000
<b>Total General Fund Revenues</b>	<b>22,351,538</b>	<b>19,638,630</b>	<b>18,904,309</b>	<b>19,675,097</b>	<b>19,903,872</b>

## General Fund Revenues



# General Fund

	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Mayor &amp; City Council</b>					
Salaries & Wages	108,155	98,870	98,870	98,870	98,870
Benefits	143,326	150,047	150,047	150,047	163,858
Operating Expenditures	4,991	12,000	12,000	12,000	12,000
<b>Total Mayor &amp; Council</b>	<b>256,472</b>	<b>260,917</b>	<b>260,917</b>	<b>260,917</b>	<b>274,728</b>
<b>Municipal Court</b>					
Salaries & Wages	144,962	144,486	144,486	144,486	157,767
Benefits	38,166	56,041	56,041	56,041	49,996
Operating Expenditures	7,748	17,631	17,631	17,631	17,631
<b>Total Municipal Court</b>	<b>190,876</b>	<b>218,158</b>	<b>218,158</b>	<b>218,158</b>	<b>225,394</b>
<b>Other Expenditures</b>					
Fox Hollow Contribution	230,000	235,000	235,000	235,000	230,000
Prop/Liability Insurance	153,136	233,800	233,800	233,800	233,800
Technology	222,446	193,292	193,292	193,292	225,000
Operating Expenditures	(131,463)	731,772	731,772	621,172	708,994
<b>Total Other Expenditures</b>	<b>474,119</b>	<b>1,393,864</b>	<b>1,393,864</b>	<b>1,283,264</b>	<b>1,397,794</b>
<b>Legal</b>					
Salaries & Wages	306,661	334,253	334,253	334,253	354,134
Benefits	98,356	156,993	156,993	154,593	164,975
Operating Expenditures	(112,516)	31,980	31,980	34,380	31,980
<b>Total Legal</b>	<b>292,502</b>	<b>523,226</b>	<b>523,226</b>	<b>523,226</b>	<b>551,089</b>
<b>Physical Facilities</b>					
Salaries & Wages		-	-	-	-
Benefits		-	-	-	-
Operating Expenditures	361,672	434,230	434,230	434,230	459,230
<b>Total Physical Facilities</b>	<b>361,672</b>	<b>434,230</b>	<b>434,230</b>	<b>434,230</b>	<b>459,230</b>
<b>Administrative Services</b>					
Salaries & Wages	824,132	892,037	892,037	892,037	960,507
Benefits	306,088	414,656	414,656	404,121	426,060
Operating Expenditures	(112,468)	139,350	139,350	149,885	122,018
<b>Total Administrative Serv</b>	<b>1,017,752</b>	<b>1,446,043</b>	<b>1,446,043</b>	<b>1,446,043</b>	<b>1,508,585</b>

# General Fund

	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Engineering</b>					
Salaries & Wages	252,953	403,095	403,095	403,095	401,990
Benefits	124,771	209,335	209,335	209,335	205,842
Operating Expenditures	(22,245)	127,950	127,950	127,950	129,950
<b>Total Engineering</b>	<b>355,479</b>	<b>740,380</b>	<b>740,380</b>	<b>740,380</b>	<b>737,782</b>
<b>Community Development</b>					
Salaries & Wages	583,353	597,622	597,622	597,622	626,741
Benefits	295,059	357,948	357,948	350,828	359,382
Operating Expenditures	112,043	54,416	54,416	61,536	54,416
<b>Total Community Develop</b>	<b>990,455</b>	<b>1,009,986</b>	<b>1,009,986</b>	<b>1,009,986</b>	<b>1,040,539</b>
<b>Police</b>					
Salaries & Wages	2,760,072	2,952,374	2,952,374	2,952,374	3,207,142
Benefits	1,400,844	1,921,570	1,921,570	1,875,510	1,974,918
Operating Expenditures	613,269	444,992	445,357	491,417	466,540
<b>Total Police</b>	<b>4,774,186</b>	<b>5,318,936</b>	<b>5,319,301</b>	<b>5,319,301</b>	<b>5,648,599</b>
<b>Fire</b>					
Salaries & Wages	1,687,165	1,864,353	1,888,103	1,888,103	2,000,923
Benefits	574,600	788,640	788,640	766,090	845,590
Operating Expenditures	332,076	217,100	244,308	266,858	227,400
<b>Total Fire</b>	<b>2,593,840</b>	<b>2,870,093</b>	<b>2,921,051</b>	<b>2,921,051</b>	<b>3,073,912</b>
<b>Animal Control</b>					
Salaries & Wages	32,915	34,889	34,889	34,889	36,756
Benefits	2,623	3,320	3,320	3,320	3,320
Operating Expenditures	76,338	73,600	73,600	73,600	73,600
<b>Total Animal Control</b>	<b>111,877</b>	<b>111,809</b>	<b>111,809</b>	<b>111,809</b>	<b>113,676</b>
<b>Economic Development</b>					
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Operating Expenditures	-	-	-	-	-
<b>Total Economic Developmen</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# General Fund

	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Streets</b>					
Salaries & Wages	292,922	382,621	382,621	382,621	364,046
Benefits	118,683	168,020	168,020	168,020	190,677
Operating Expenditures	1,458,784	347,000	347,000	347,000	327,000
<b>Total Streets</b>	<b>1,870,388</b>	<b>897,641</b>	<b>897,641</b>	<b>897,641</b>	<b>881,723</b>
<b>Library</b>					
Salaries & Wages	574,287	653,556	653,556	653,556	689,848
Benefits	106,370	187,443	187,443	187,443	204,073
Operating Expenditures	152,590	185,450	185,450	185,450	192,450
<b>Total Library</b>	<b>833,246</b>	<b>1,026,449</b>	<b>1,026,449</b>	<b>1,026,449</b>	<b>1,086,370</b>
<b>Senior Citizen Center</b>					
Salaries & Wages	66,438	65,720	65,720	65,720	69,992
Benefits	5,546	5,228	5,228	5,228	5,554
Operating Expenditures	6,946	4,603	4,603	4,603	4,603
<b>Total Sr Citizen Center</b>	<b>78,930</b>	<b>75,551</b>	<b>75,551</b>	<b>75,551</b>	<b>80,150</b>
<b>Parks</b>					
Salaries & Wages	775,104	935,867	935,867	935,867	1,066,920
Benefits	335,228	434,753	434,753	434,753	432,248
Operating Expenditures	161,293	189,010	189,010	189,010	203,200
<b>Total Parks</b>	<b>1,271,626</b>	<b>1,559,630</b>	<b>1,559,630</b>	<b>1,559,630</b>	<b>1,702,368</b>
<b>Recreation</b>					
Salaries & Wages	266,406	298,024	298,024	298,024	318,512
Benefits	107,055	169,814	169,814	169,814	164,950
Operating Expenditures	97,776	44,214	44,214	44,214	44,214
<b>Total Recreation</b>	<b>471,237</b>	<b>512,052</b>	<b>512,052</b>	<b>512,052</b>	<b>527,676</b>
<b>Leisure Services</b>					
Salaries & Wages	117,291	118,807	118,807	118,807	124,650
Benefits	48,949	61,349	61,349	61,349	58,574
Operating Expenditures	1,077,242	20,950	20,950	20,950	20,950
<b>Total Leisure Services</b>	<b>1,243,483</b>	<b>201,106</b>	<b>201,106</b>	<b>201,106</b>	<b>204,174</b>

# General Fund

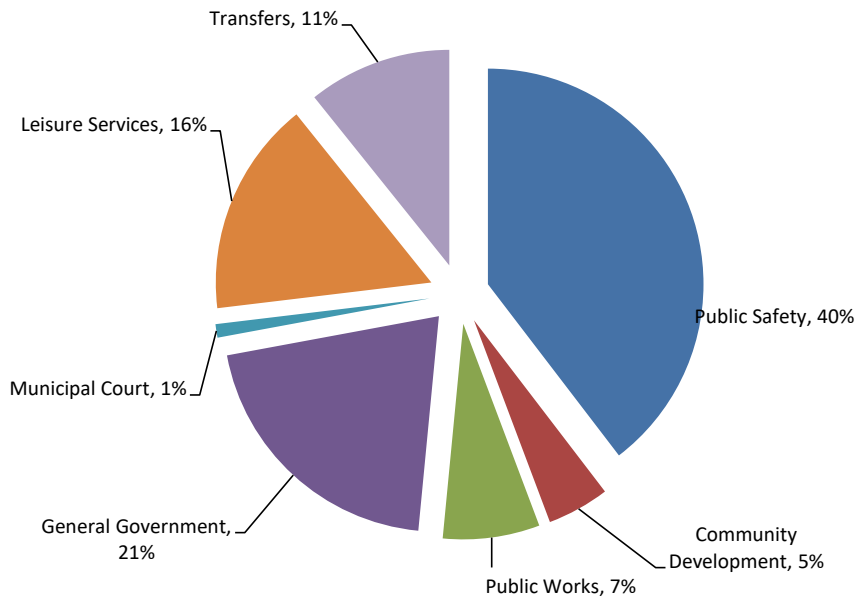
	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Custodial Services</b>					
Salaries & Wages	131,675	201,335	201,335	201,335	218,451
Benefits	57,232	86,609	86,609	86,609	92,992
Operating Expenditures	(16,565)	68,050	68,050	68,050	84,050
<b>Total Custodial Services</b>	<b>172,342</b>	<b>355,993</b>	<b>355,993</b>	<b>355,993</b>	<b>395,493</b>
<b>Admin Allocation</b>	<b>-</b>	<b>(2,263,389)</b>	<b>(2,263,389)</b>	<b>(2,263,389)</b>	<b>(2,407,389)</b>
<b>Total Operating Expenditures</b>	<b>17,360,481</b>	<b>16,692,675</b>	<b>16,743,998</b>	<b>16,633,398</b>	<b>17,501,893</b>



## General Fund

	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Transfer To:</b>					
Capital Equipment	517,000	517,000	517,000	517,000	517,000
Capital Projects -One time projects	7,212,579		850,000	850,000	
E911	292,086	292,086	292,086	292,086	292,086
Class C Road Funds	596,964	596,964	-	-	-
Recreation Programs	246,654	246,654	246,654	246,654	299,643
Swimming Pool	205,842	221,350	221,350	221,350	221,350
Cultural Arts	30,612	30,612	30,612	30,612	30,612
Capital Projects - Kindness Park		1,041,289	1,041,289	1,041,289	1,041,289
Care Tax	-				
Various Departments	-				
<b>Total Transfers</b>	<b>9,101,737</b>	<b>2,945,955</b>	<b>3,198,991</b>	<b>3,198,991</b>	<b>2,401,980</b>
<b>Total Operating Expenditures</b>	<b>17,360,481</b>	<b>16,692,675</b>	<b>16,743,998</b>	<b>16,633,398</b>	<b>17,501,893</b>
<b>Total Contribution to/(Use of) FB</b>	<b>(4,110,680)</b>	<b>0</b>	<b>(1,038,679)</b>	<b>(157,292)</b>	<b>(0)</b>
Beginning Fund Balance	8,394,842	4,284,162	4,284,162	4,284,162	4,126,870
<b>Ending Fund Balance</b>	<b>4,284,162</b>	<b>4,284,162</b>	<b>3,245,482</b>	<b>4,126,870</b>	<b>4,126,870</b>

## General Fund Expenditures



# Class C Road Fund

## General Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Revenue/Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Road Fund Allotments	2,409,348	2,247,740	2,247,740	1,551,953	1,600,000
Utah County Option Tax				926,000	926,000
Public Transit Tax				180,000	360,000
Safe Sidewalk Grant				100,000	
Grant		6,045,000	6,045,000	6,045,000	
Interest Income	319,077	-	-	300,000	-
Other Permits	45,632	-	-		-
Miscellaneous Revenue	946,245	-	-	900,000	-
Transfer from General Fund	596,964	596,964	596,964	-	
<b>Total Revenues</b>	<b>4,317,266</b>	<b>8,889,704</b>	<b>8,889,704</b>	<b>10,002,953</b>	<b>2,886,000</b>
<b>Expenditures</b>					
Engineering Services	3,076	-	-	2,500	-
Departmental Supplies	161,865	-	-	125,000	-
Engineering Services				2,000	-
Projects	938,721	-	-		
1300 West MAG	1,405,335	300,000	1,117,555	1,117,555	
1300 East Roadway		-	-	50,000	
1100 North SRTS	4,000	-	96,000	96,000	
Orchard Drive SRTS		-	-	30,000	400,000
1100 North Roadway	712,947	-	-		
Sidewalk Curb Gutter		150,000	150,000	190,000	150,000
ADA Ramps		75,000	75,000	25,000	75,000
Trip Hazard Mitigation		25,000	25,000	-	25,000
4000 North MAG Match		125,000	125,000	125,000	50,000
900 West		400,000	400,000	400,000	
Central Elementary SRTS	113,833	-	-		-
Valley View SRTS	62,834	-	-	306,000	-
2600 North Reconstruction	217,509	6,500,000	6,500,000	6,500,000	
2021 Bond Proceeds		-	2,609,247		-
1300 East Roadway	162,445	-	1,000,000	1,000,000	-
150 E 900 S to Nathanel	227,503	-	-		-
300 East 900 North to 1100 North	22,089		327,911	327,911	
100 E County Match		-	50,000	50,000	-
2023 Micro Surface	160,108	-	289,892	289,892	-
2023 HDMB		-	350,000	550,000	-
1000 S State St to Locust		-	625,000	625,000	-
Crack Seal		-	150,000	150,000	-
Roadway Stripping		-	75,000	75,000	-
900 West		-	350,000	350,000	-
2024 Scrub Seal					3,875,000
PRINCIPAL ON BOND	620,000	625,000	625,000	625,000	635,000
INTEREST ON BOND	82,390	73,710	73,710	73,710	64,960
Debt Service					-
<b>Total Expenditures</b>	<b>4,894,653</b>	<b>8,273,710</b>	<b>15,014,315</b>	<b>13,083,068</b>	<b>5,274,960</b>
<b>Contribution to/(Use of) FB</b>	<b>(577,387)</b>	<b>615,994</b>	<b>(6,124,611)</b>	<b>(3,080,115)</b>	<b>(2,388,960)</b>
Beginning Fund Balance	9,068,443	8,491,056	8,491,056	8,491,056	5,410,941
<b>Ending Fund Balance</b>	<b>8,491,056</b>	<b>9,107,050</b>	<b>2,366,445</b>	<b>5,410,941</b>	<b>3,021,981</b>

# Cemetery

## General Fund

	Prior Year Actual - 2023	Original FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Cemetery Opening/Closing	227,103	170,000	170,000	230,000	170,000
Cemetery Lot Sales	98,450	170,000	170,000	50,000	170,000
Miscellaneous Revenue	10,950				
Transfer from General Fund	-				
<b>Total Revenues</b>	<b>336,503</b>	<b>340,000</b>	<b>340,000</b>	<b>280,000</b>	<b>340,000</b>
<b>Expenditures</b>					
Salaries and Wages	60,340	51,500	51,500	61,000	61,550
Benefits	5,453	4,625	4,625	5,470	5,994
Operating Expenditures	62,314	70,690	70,690	60,040	63,390
Transfer to General Fund	50,000	50,000	50,000	50,000	50,000
Transfer to Capital Projects	-	75,000	75,000	75,000	75,000
<b>Total Expenditures</b>	<b>178,106</b>	<b>251,815</b>	<b>251,815</b>	<b>251,510</b>	<b>255,933</b>
<b>Contribution to/(Use of) FB</b>	<b>158,397</b>	<b>88,185</b>	<b>88,185</b>	<b>28,490</b>	<b>84,067</b>
Beginning Fund Balance	283,207	441,604	441,604	441,604	470,094
<b>Ending Fund Balance</b>	<b>441,604</b>	<b>529,789</b>	<b>529,789</b>	<b>470,094</b>	<b>554,160</b>

# Employee Benefits

General Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Employee Dental Premiums	2,139	5,000	5,000	2,139	5,000
Employer Dental Premiums	115,612	120,000	120,000	116,000	120,000
Unemployment Premiums	24,579	21,000	21,000	25,000	25,000
	-	-	-	-	-
<b>Total Revenues</b>	<b>142,330</b>	<b>146,000</b>	<b>146,000</b>	<b>143,139</b>	<b>150,000</b>
<b>Expenditures</b>					
Dental Claim Expenses	70,803	120,000	120,000	75,000	120,000
Unemployment Expenses	332	20,000	20,000	500	21,000
City Wide Intern					20,000
City Wide Training					
Contract Services					
Wellness Program					20,000
Onboarding					
Employee Recognition					
<b>Total Expenditures</b>	<b>71,135</b>	<b>140,000</b>	<b>140,000</b>	<b>75,500</b>	<b>181,000</b>
<b>Contribution to/(Use of) FB</b>	<b>71,195</b>	<b>6,000</b>	<b>6,000</b>	<b>67,639</b>	<b>(31,000)</b>
Beginning Fund Balance	657,129	728,324	728,324	728,324	795,963
<b>Ending Fund Balance</b>	<b>728,324</b>	<b>734,324</b>	<b>734,324</b>	<b>795,963</b>	<b>764,963</b>

# E911

## Special Revenue Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
E911 Fees					
User Fees					
Interest	5,425			10,000	5,000
Other Revenues					-
Transfer from General Fund	292,086	292,086	292,086	292,086	292,086
<b>Total Revenues</b>	<b>297,511</b>	<b>292,086</b>	<b>292,086</b>	<b>302,086</b>	<b>297,086</b>
<b>Expenditures</b>					
Salaries & Wages					
Benefits					
Maintenance	211,522	292,086	292,086	292,086	292,086
Operating Expenditures					
Equipment					
<b>Total Expenditures</b>	<b>211,522</b>	<b>292,086</b>	<b>292,086</b>	<b>292,086</b>	<b>292,086</b>
<b>Contribution to/(Use of) FB</b>	<b>85,989</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>5,000</b>
Beginning Fund Balance	269,518	355,507	355,507	355,507	365,507
<b>Ending Fund Balance</b>	<b>355,507</b>	<b>355,507</b>	<b>355,507</b>	<b>365,507</b>	<b>370,507</b>

# Swimming Pool

## Special Revenue Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Swimming Pool Revenues	146,964	232,556	232,556	86,000	150,000
Concessions Sales	35,557	43,368	43,368	31,000	20,000
Transfer from General Fund	205,842	221,350	221,350	221,350	221,350
<b>Total Revenues</b>	<b>388,362</b>	<b>497,274</b>	<b>497,274</b>	<b>338,350</b>	<b>391,350</b>
<b>Expenditures</b>					
Salaries and Wages	248,273	254,511	254,511	172,501	172,501
Benefits	20,948	24,313	24,313	15,572	15,000
Concession Stands	19,215	29,000	29,000	17,902	15,000
Utilities	49,588	66,000	66,000	52,646	22,000
Operating Expenditures	256,881	87,450	87,450	66,189	85,650
Maintenance & Equipment	69,218	36,000	36,000	12,743	36,000
<b>Total Expenditures</b>	<b>664,122</b>	<b>497,274</b>	<b>497,274</b>	<b>337,553</b>	<b>346,151</b>
<b>Contribution to/(Use of) FB</b>	<b>(275,759)</b>	<b>(0)</b>	<b>(0)</b>	<b>797</b>	<b>45,199</b>
Beginning Fund Balance	447,282	171,523	171,523	171,523	172,320
<b>Ending Fund Balance</b>	<b>171,523</b>	<b>171,522</b>	<b>171,522</b>	<b>172,320</b>	<b>217,519</b>

# Cultural Arts

## Special Revenue Fund

	Prior Year Actual -2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopting FY 2025 Budget
<b>Revenues</b>					
Youth Theatre		-	-	-	-
PG Players	47,088	15,000	15,000	35,000	15,000
Utah Children's Choir					
Misc Revenue					
Donations	190	-	-	-	-
Transfer from General Fund	30,612	30,612	30,612	30,612	30,612
<b>Total Revenues</b>	<b>77,890</b>	<b>45,612</b>	<b>45,612</b>	<b>65,612</b>	<b>45,612</b>
<b>Expenditures</b>					
Arts Council	2,605	2,500	2,500	2,500	2,500
Youth Theatre	5,000	5,000	5,000	5,000	5,000
PG Players	62,595	21,500	21,500	35,625	21,500
Utah Children's Choir		-	-	-	-
Orchestra	4,722	4,000	4,000	4,000	4,000
Historical Commission	7,593	2,500	2,500	2,700	2,500
Historical Grant Match					
Historial Grant					
Other Expenditures	11,057	5,000	5,000	12,000	10,112
<b>Total Expenditures</b>	<b>93,573</b>	<b>40,500</b>	<b>40,500</b>	<b>61,825</b>	<b>45,612</b>
<b>Contribution to/(Use of) FB</b>	<b>(15,683)</b>	<b>5,112</b>	<b>5,112</b>	<b>3,787</b>	<b>-</b>
Beginning Fund Balance	52,877	37,194	37,194	37,194	40,980
<b>Ending Fund Balance</b>	<b>37,194</b>	<b>42,306</b>	<b>42,306</b>	<b>40,980</b>	<b>40,980</b>

# Recreation Programs

## Special Revenue Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Recreation Fee Revenues	664,663	650,000	650,000	665,000	665,000
Comm Center Revenues	568,993	450,000	450,000	570,000	525,000
Misc Revenue	937				
Recreation Concessions	70,157	35,000	35,000	70,200	45,000
Transfer from General Fund	246,654	246,654	246,654	246,654	299,643
<b>Total Revenues</b>	<b>1,551,404</b>	<b>1,381,654</b>	<b>1,381,654</b>	<b>1,551,854</b>	<b>1,534,643</b>
<b>Expenditures</b>					
Salaries & Wages	847,385	920,055	920,055	920,055	969,278
Benefits	77,156	86,384	86,384	82,884	86,650
Program Supplies & Equipment	231,669	250,557	250,557	289,226	250,557
Operating Expenditures	352,856	174,000	174,000	167,000	174,000
Transfer to Capital Equipment	45,000	45,000	45,000	45,000	45,000
<b>Total Expenditures</b>	<b>1,554,066</b>	<b>1,475,996</b>	<b>1,475,996</b>	<b>1,504,165</b>	<b>1,525,485</b>
<b>Contribution to/(Use of) FB</b>	<b>(2,662)</b>	<b>(94,342)</b>	<b>(94,342)</b>	<b>47,689</b>	<b>9,158</b>
Beginning Fund Balance	341,042	338,380	338,380	338,380	386,069
<b>Ending Fund Balance</b>	<b>338,380</b>	<b>244,038</b>	<b>244,038</b>	<b>386,069</b>	<b>395,227</b>



# Library Grants

Special Revenue Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Title 1 Federal Grants	-	-	-	-	-
Interest	1,044	-	-	-	-
Other Revenues	3,731	-	-	-	-
<b>Total Revenues</b>	<b>4,775</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>					
Title 1 Grant Purchases	-	-	-	-	-
Purchases from Gifts	-	-	-	-	-
Library Projects	-	34,179	34,179	-	34,179
<b>Total Expenditures</b>	<b>-</b>	<b>34,179</b>	<b>34,179</b>	<b>-</b>	<b>34,179</b>
<b>Contribution to/(Use of) FB</b>	<b>4,775</b>	<b>(34,179)</b>	<b>(34,179)</b>	<b>-</b>	<b>(34,179)</b>
Beginning Fund Balance	31,279	36,053	36,053	36,053	36,053
<b>Ending Fund Balance</b>	<b>36,053</b>	<b>1,874</b>	<b>1,874</b>	<b>36,053</b>	<b>1,874</b>

# CARE Tax

## Special Revenue

	Prior Year Actual-2023	Original FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
<b>County Grant</b>	18,219				
CARE Tax	685,394	555,000	555,000	685,000	705,956
Interest				21,000	
Donations				1,500	
Contribution to Fund Balance	-	-	-	-	-
<b>Total Revenues</b>	<b>703,613</b>	<b>555,000</b>	<b>555,000</b>	<b>707,500</b>	<b>705,956</b>
<b>Expenditures</b>					
Downtown Park		-	-	-	-
Equipment		-	-	-	-
Various Park Projects	-	-	-	-	-
Discovery Park Shade Covers		300,000	300,000	330,000	
Shannon Fields Shade Covers					350,000
Discovery Park West Playground	635	-	-		200,000
The Ruth					200,000
Facility 2023	8,574			-	
Library 2023	14,795			2,048	
Parks 2023	25,917			-	
Rec 2023	82,973	-	-	-	
Arts 2024		80,000	80,000	85,237	
Pickleball Courts	324,955	-	-		
Batting Cages				80,000	
Recreation	-	20,000	20,000	40,000	20,000
Library	12,437	20,000	20,000	7,563	20,000
Arts	10,519	25,000	25,000	25,000	25,000
Parks Maintenance	19,555	20,000	20,000	20,000	20,000
Special Projects	22,632	20,000	20,000	20,000	20,000
<b>Total Expenditures</b>	<b>522,992</b>	<b>485,000</b>	<b>485,000</b>	<b>609,848</b>	<b>855,000</b>
<b>Contribution to/(Use of) FB</b>	<b>180,620</b>	<b>70,000</b>	<b>70,000</b>	<b>97,652</b>	<b>(149,044)</b>
Beginning Fund Balance	439,918	620,538	620,538	620,538	718,190
<b>Ending Fund Balance</b>	<b>620,538</b>	<b>690,538</b>	<b>690,538</b>	<b>718,190</b>	<b>569,146</b>

# Transportation Utility Fund

## Special Revenue

	Prior Year Actual -2023	Original FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Transportation Utility Fee	206,498	1,800,000	1,800,000	1,300,000	1,300,000
Interest				90,000	
<b>Total Revenues</b>	<b>206,498</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,390,000</b>	<b>1,300,000</b>
<b>Expenditures</b>					
500 East - 500 N to 1100 North		900,000	900,000	900,000	
200 West - 400 N to Center Street		800,000	800,000	800,000	
Center Street - 700 E 10 1050 E		700,000	700,000	700,000	
Nathaniel - Murdock 1300 East		600,000	600,000	600,000	150,000
Road Rehab	-	1,000,000	1,000,000	900,000	
Roadway Striping					75,000
Crack Seal					150,000
2024 Micro Surface					500,000
700 North 300 - 400 East					25,000
1520 West 1100 - 1800 North					25,000
800 North NCB to 1300 West					25,000
680 North 1570 West to NCB					25,000
1440 North 1520 - 1300 West					25,000
535 East 500 - 900 North					25,000
Rail Road Crossings					25,000
<b>Total Expenditures</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>3,900,000</b>	<b>1,050,000</b>
<b>Contribution to/(Use of) FB</b>	<b>206,498</b>	<b>800,000</b>	<b>800,000</b>	<b>(2,510,000)</b>	<b>250,000</b>
<b>Beginning Fund Balance</b>	<b>2,305,720</b>	<b>2,512,218</b>	<b>2,512,218</b>	<b>2,512,218</b>	<b>2,218</b>
<b>Ending Fund Balance</b>	<b>2,512,218</b>	<b>3,312,218</b>	<b>3,312,218</b>	<b>2,218</b>	<b>252,218</b>

# Debt Service

## Debt Service

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Property Tax Revenue	929,500	935,819	935,819	929,500	935,339
Interest	19,442	5,000	5,000	15,000	5,000
Misc Revenue	6	-	-	-	-
Donor Contribution	-	326,871	-	-	-
Transfer from General Fund	-	1,041,289	-	-	-
Transfer from Cemetery	-	75,000	-	-	-
Transfer from Storm Drain	-	878,340	-	-	-
Transfer from Road Impact	348,145	-	-	-	-
<b>Total Revenues</b>	<b>1,297,093</b>	<b>3,262,319</b>	<b>940,819</b>	<b>944,500</b>	<b>940,339</b>
<b>Expenditures</b>					
Principal Payments	965,000	1,845,000	649,000	649,000	670,000
Interest on Bonds	312,645	1,371,727	286,819	286,819	265,339
Bond Agent Fees	3,500	5,000	5,000	4,950	5,000
	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,281,145</b>	<b>3,221,727</b>	<b>940,819</b>	<b>940,769</b>	<b>940,339</b>
<b>Contribution to/(Use of) FB</b>	<b>15,948</b>	<b>40,592</b>	<b>-</b>	<b>3,731</b>	<b>-</b>
Beginning Fund Balance	249,643	265,592	265,592	265,592	269,323
<b>Ending Fund Balance</b>	<b>265,592</b>	<b>306,184</b>	<b>265,592</b>	<b>269,323</b>	<b>269,323</b>

# Capital Projects

## Capital Projects Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Beginning FY 2025 Budget
<b>Revenues</b>					
Utah Outdoor Grant			-	100,000	
Other Revenue	608,120	100,000	100,000	344,668	
Interest Income	29,916				
Bond Interest Income	513,926				
Bond Proceeds	36,000,000				
Transfer from General Fund	7,212,579		850,000	850,000	
Sale of Fixed Assets	40,000				
Transfer from General Fund - Debt		1,041,289	1,041,289	1,041,289	1,041,289
Transfer from Cemetery		75,000	75,000	75,000	75,000
Transfer from Storm Drain		878,340	878,340	878,340	878,340
Donor Contribution	102,090	326,871	326,871	326,871	326,871
<b>Total Revenues</b>	<b>44,506,630</b>	<b>2,421,500</b>	<b>3,271,500</b>	<b>3,616,168</b>	<b>2,321,500</b>
<b>Expenditures</b>					
Radios	170,144				
Staff Vehicle	52,500				
Ambulance Chassis	61,355	380,000	318,645	318,645	
Staff Vehicle		60,000	60,000	60,000	
Air Pack		10,000	10,000	10,000	
Rescue Units		5,000	5,000	5,000	
medaCode		5,000	5,000	5,000	
Slide Bed		2,000	2,000	2,000	
Patrolman staff vehicle/equipment	62,500.00				
Portable and mobile radio equipment	151,002.34				
Ammunition		10,000	10,000	10,000	
Crime Scene		10,000	10,000	10,000	
Flock CPR		19,800	19,800	19,800	
Staff Vehicle		35,000	35,000	35,000	
ACO Vehicle		15,000	15,000	15,000	
Safe Route to School Funding			70,500	70,500	
Safe Route to School Funding			43,000	43,000	
Staff Vehicle	35,000				
VW Grant Match			42,419	42,419	
Bobtail Dump Truck	128,582				
600 North Detention	17,509		44,983	44,983	
Library/Beck Property Irrigation and Landscape Completion			6,000	6,000	
2600 North Monument Sign and Landscaping	22,008				
Staff Vehicle	99,830				
Custodial Staff Vehicle		35,000	35,000	35,000	
Utopia Lines		200,000	200,000	200,000	
ADA Doors		20,000	20,000	20,000	
Ceramic Tile Bathrooms		22,472	22,472	22,472	
Rodeo Restrooms		40,000	40,000	40,000	
Staff Vehicle		54,000	54,000	54,000	
Large Mower		100,000	100,000	100,000	
Mowers		21,058	21,058	21,058	
Tables		4,200	4,200	4,200	
Tables & chairs		8,000	8,000	8,000	
Automated Sprinklers		205,000	205,000	205,000	
Pool Parking Lot	24,736				
Water Heater	16,220				
Water Softener	15,300				

# Capital Projects

## Capital Projects Fund

Rooftop HVAC Units			35,000	35,000	
HVAC Units		35,000	35,000	35,000	
Security System		22,500	22,500	22,500	
Manila Park Baseball		25,000	25,000	25,000	
Emergency Generator		50,000	50,000	50,000	
Pool Leveling Project	68,655	650,000	668,030	668,030	
Discovery Park Improvements			34,134	34,134	
Battlecreek Restrooms	364,372		122,126	122,126	
Rec Center Lobby Improvements			23,800	23,800	
Veterans Memorial Sidewalk	67,236				
Public Safety Buildings			19,099	19,099	
City Hall Remodel			9,928	9,928	
Pipe Plant Development	310,603		36,059,522	36,059,522	
Automate Irrigation System	720,768		125,862	65,000	
Backhoe Replacement	101,000				
Mower	16,668				
Dump Truck		70,000			
Mower		16,000			
Admin Expenses			15,065	15,065	
G Mountain	320,305		498,210	320,305	
Clock Tower Lighting	9,500				
Downstairs Renovation			32,000	32,000	
Staff Vehicle	33,000				
Grant		100,000	50,000	50,000	
Website Redesign		50,000	50,000	50,000	
Survey Software		12,000	-	-	
AED		5,000	-	-	
Contingency		255,470	-	-	
Historic City Hall			680,200	606,000	
Equipment	52,161				
Replacement of lower level doors			6,000	6,000	
Replace all library locks/keys			2,000	2,000	
Program Tables		5,000	5,000	5,000	
Outdoor patio furniture		4,000	4,000	4,000	-
Anderson Park Development Impact			45,874	45,874	
Anderson Park Improvements			85,000	85,000	
Discovery Tennis Courts	685,795				
Brush Truck	216,402				
Parking Agreement			36,000	36,000	
FY2025 Capital Project Summary					3,219,463
Transfer out to General Fund	353,517				
Principal		1,223,000	1,223,000	1,223,000	969,000
Interest Expense	406,984	1,367,227	1,367,227	1,367,227	1,339,891
Bond Issuance Costs	138,725				
<b>Total Expenditures</b>	<b>4,722,377</b>	<b>5,151,727</b>	<b>42,736,653</b>	<b>42,423,686</b>	<b>5,528,354</b>
<b>Contribution to/(Use of) FB</b>	<b>39,784,253</b>	<b>(2,730,227)</b>	<b>(39,465,153)</b>	<b>(38,807,518)</b>	<b>(3,206,854)</b>
Beginning Fund Balance	2,532,544	42,316,797	42,316,797	42,316,797	3,509,278
<b>Ending Fund Balance</b>	<b>42,316,797</b>	<b>39,586,570</b>	<b>2,851,644</b>	<b>3,509,278</b>	<b>302,425</b>

\* See Supplementary Summary for detailed capital project list

**Budget FY2025  
Capital Supplemental Summary**

General Fund One-Time Monies						
Department	Description	Requested Funding	Prior Year Funding	One-time	Ongoing	Recommended Funding
Administration	Nimer Battle Creek Trailhead Property	\$ 75,000		\$ 75,000		\$ 75,000
Cemetery	61" Wright Mower	16,000		16,000		16,000
Cemetery	John Deere Gato TX (UTV)	13,000		13,000		13,000
Custodial	Karcher Compass Multi-surface cleaning machine	7,000		7,000		7,000
Facilities	Hill Park Pavilion Roof Replacement	10,445		10,445		10,445
Facilities	Manila Creek Park & Shannon Score Tower Exterior Security Light Replacements	5,200		5,200		5,200
Fire	Firefighter Training Camp	10,000		10,000		10,000
Fire	Zole Heart Monitor for Ambulance	35,000		35,000		35,000
Fire	Utility Vehicle	30,000		30,000		30,000
Fire	Paramedic School	10,000	\$ 8,000	10,000		10,000
Library	Outdoor Stage & Landscaping Modifications	200,000		200,000		200,000
Parks	Murdock Trail Asphalt Plan	45,000		45,000		45,000
Parks	New Truck	53,000		53,000		53,000
Parks	Golf Cart w/ dump bed	12,500		12,500		12,500
Parks	Grandstand Mower	11,500		11,500		11,500
Parks	Ball Field Conditioner for Shannon Fields	26,000		26,000		26,000
Parks	Small Equipment	8,000		8,000		8,000
Parks	New Truck	32,000		32,000		32,000
Parks	220 South Weed Mat & Rock	6,000		6,000		6,000
Parks	4 Wheeler	10,500		10,500		10,500
Parks	LED Lights replacement for Discovery Park	620,000		620,000		620,000
Parks	LED Lights replacement for Shannon Field Diamonds	600,000		600,000		600,000
Police	Axon Body Cameras	227,462		51,264	22,406	73,670
Police	Axon Dash Cameras	159,000		34,892	19,756	54,648
Police	New Firearms and Tactical equipment to replace old	45,000		45,000		45,000
Recreation	Pool	2,000,000	650,000	1,350,000		1,350,000
Recreation	HVAC Replacement	350,000	70,000		35,000	35,000
Recreation	Lobby	280,000	30,000	250,000		250,000
Recreation	Signage	30,000		30,000		30,000
Recreation	Office Furniture	25,000		25,000		25,000
Recreation	Generator	170,000	50,000	120,000		120,000
<b>Total General Fund One-time Monies</b>		<b>\$ 5,122,607</b>	<b>\$ 808,000</b>	<b>\$ 3,742,301</b>	<b>\$ 77,162</b>	<b>\$ 3,219,463</b>

Other Funding Sources						
Department	Description	Requested Funding	Prior Year Funding	One-time	Ongoing	Recommended Funding
Facilities	Senior Center Roof Replacement (Senior Center Fund)	\$ 32,905		\$ 32,905		\$ 32,905
Parks	Discovery West Playground Replacement (Care Tax Fund)	200,000		200,000		200,000
Parks	Shade covers for Shannon Fields (Care Tax Fund)	350,000		350,000		350,000
Police	Use of Force Tracking Software (Grant)	10,500		10,500		10,500
<b>Total Other Funding Sources</b>		<b>\$ 593,405</b>		<b>\$ 593,405</b>		<b>\$ 593,405</b>
<b>Total Capital Summary Requests</b>		<b>\$ 5,716,012</b>	<b>\$ 808,000</b>	<b>\$ 4,335,706</b>	<b>\$ 77,162</b>	<b>\$ 3,812,868</b>

# Impact Fees

## Capital Projects

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Recreation Impact Fees	78,385	100,000	100,000	265,000	100,000
Road Impact Fees	250,560	200,000	200,000	633,000	200,000
Interest	55,991	-	-	-	-
<b>Total Revenues</b>	<b>384,936</b>	<b>300,000</b>	<b>300,000</b>	<b>898,000</b>	<b>300,000</b>
<b>Expenditures</b>					
Road Projects	114,408	-	-	356,018	-
Transfer to Debt Service	348,145	-	-	-	-
<b>Total Expenditures</b>	<b>462,553</b>	<b>-</b>	<b>-</b>	<b>356,018</b>	<b>-</b>
<b>Contribution to/(Use of) FB</b>	<b>(77,617)</b>	<b>300,000</b>	<b>300,000</b>	<b>541,982</b>	<b>300,000</b>
Beginning Fund Balance	1,150,695	1,073,079	1,073,079	1,073,079	1,615,061
<b>Ending Fund Balance</b>	<b>1,073,079</b>	<b>1,373,079</b>	<b>1,373,079</b>	<b>1,615,061</b>	<b>1,915,061</b>



# Capital Equipment

## Capital Equipment Fund

	Prior Year Actual 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Lease Proceeds	335,674	620,000	620,000	597,692	600,000
Transfer from General Fund	517,000	517,000	517,000	517,000	517,000
Transfer from Rec Center	45,000	45,000	45,000	-	45,000
Sale of Surplus Property	951	-	-	274,200	-
<b>Total Revenues</b>	<b>898,625</b>	<b>1,182,000</b>	<b>1,182,000</b>	<b>1,388,892</b>	<b>1,162,000</b>
<b>Expenditures</b>					
Fleet Purchases	100,430	500,000	500,000	597,692	480,000
Interest Payments	23,231	55,121	55,121	24,666	49,480
Principal Payments	469,747	568,861	568,861	421,680	545,376
Computer Purchases	55,166	60,000	60,000	60,000	60,000
Fitness Equipment Purchase	64,469	60,000	60,000		60,000
Police Equipment Purchases	425,579				
<b>Total Expenditures</b>	<b>1,138,622</b>	<b>1,243,982</b>	<b>1,243,982</b>	<b>1,104,037</b>	<b>1,194,856</b>
<b>Contribution to/(Use of) FB</b>	<b>(239,997)</b>	<b>(61,982)</b>	<b>(61,982)</b>	<b>284,855</b>	<b>(32,856)</b>
Beginning Fund Balance	162,400	(77,598)	(77,598)	(77,598)	207,257
<b>Ending Fund Balance</b>	<b>(77,598)</b>	<b>(139,580)</b>	<b>(139,580)</b>	<b>207,257</b>	<b>174,401</b>

# Water

## Enterprise Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Operating Revenues</b>					
Culinary Water Sales	5,316,760	5,365,000	5,365,000	5,365,000	5,525,950
Secondary Water Sales	3,526,895	3,837,000	3,837,000	3,866,000	3,866,000
Other Operating Revenues	32,383	-	-	-	-
<b>Total Operating Revenues</b>	<b>8,876,038</b>	<b>9,202,000</b>	<b>9,202,000</b>	<b>9,231,000</b>	<b>9,391,950</b>
<b>Operating Expenses</b>					
Salaries & Wages	694,011	725,525	725,525	725,525	788,855
Benefits	180,439	362,042	362,042	362,042	362,042
Power Expense	333,013	360,000	360,000	360,000	360,000
Administrative Services	802,939	912,929	912,929	802,929	984,929
Metro Water Lease	250,000	100,000	100,000	100,000	100,000
Irrigation Assessments	243,759	320,000	320,000	320,000	320,000
Operating Expenditures	784,195	1,067,600	1,066,800	1,034,000	1,081,800
Depreciation	1,843,891	-	-	-	-
<b>Total Operating Expenses</b>	<b>5,132,247</b>	<b>3,848,096</b>	<b>3,847,296</b>	<b>3,704,496</b>	<b>3,997,626</b>
<b>Operating Income/(Loss)</b>	<b>3,743,791</b>	<b>5,353,904</b>	<b>5,354,704</b>	<b>5,526,504</b>	<b>5,394,324</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Impact Fees	144,819	150,000	150,000	400,000	150,000
Interest Income	580,025	-	-	-	-
Interest Expense	(523,758)	(566,124)	(566,124)	(566,124)	(494,431)
Other Revenue	182,998	-	-	-	-
Bond Ammortization	(16,276)	-	-	-	-
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>367,808</b>	<b>(416,124)</b>	<b>(416,124)</b>	<b>(166,124)</b>	<b>(344,431)</b>
<b>Contributions and Transfers</b>					
Developer/Capital Contributions	687,120	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>687,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in Net Assets</b>	<b>4,798,719</b>	<b>(232,220)</b>	<b>(5,164,921)</b>	<b>(4,743,121)</b>	<b>5,049,893</b>
<b>Capital Expenditures</b>	<b>3,812,135</b>	<b>3,480,000</b>	<b>8,413,501</b>	<b>8,413,501</b>	<b>4,130,000</b>

# Water

Enterprise Fund

## Water FY2025 Capital Improvement Projects

Gateway Well	\$ 1,500,000
Nathaniel Canal to Tank	300,000
Fiber & Security	125,000
Anderson Chlorinator	90,000
Adams Chlorinator	90,000
Well Sites	50,000
City Backflow & Meters	25,000
Wade Springs	150,000
Vehicles/Equipment	125,000
New Meter System	50,000
Development/Special Projects	70,000
Gibson Chlorinator	90,000
Atwood Chlorinator	90,000
Peterson Well Rehab	200,000
4000 N Services	75,000
Secondary Sites	50,000
SCADA	350,000
Wadley Spring Rehab	150,000
200 West Center - 400 North	550,000
	<u>\$ 4,130,000</u>

# Sewer Fund

## Enterprise Fund

	Prior Year Actual -2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Operating Revenues</b>					
Sewer Fees	5,552,976	5,500,000	5,500,000	5,600,000	6,774,631
Connection Fees	14,400	25,000	25,000	42,000	25,000
Miscellaneous Revenues	5,966	-	-	-	-
<b>Total Operating Revenues</b>	<b>5,573,343</b>	<b>5,525,000</b>	<b>5,525,000</b>	<b>5,642,000</b>	<b>6,799,631</b>
<b>Operating Expenses</b>					
Salaries & Wages	502,066	514,210	514,210	514,210	629,000
Benefits	143,486	278,563	278,563	278,563	322,850
GF Administrative Charge	776,500	831,500	831,500	831,500	867,500
Charges for Treatment	2,680,545	2,800,000	2,800,000	2,966,709	3,920,000
Operating Expenditures	176,392	185,300	185,300	126,000	197,000
Depreciation	645,582	-	-	-	-
<b>Total Operating Expenses</b>	<b>4,924,571</b>	<b>4,609,573</b>	<b>4,609,573</b>	<b>4,716,982</b>	<b>5,936,350</b>
<b>Operating Income/(Loss)</b>	<b>648,771</b>	<b>915,427</b>	<b>915,427</b>	<b>925,018</b>	<b>863,281</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Interest Income	233,166	25,000	25,000	250,000	25,000
Interest Expense	(742)	-	-	-	-
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>232,424</b>	<b>25,000</b>	<b>25,000</b>	<b>250,000</b>	<b>25,000</b>
<b>Contributions and Transfers</b>					
Impact Fees	74,349	100,000	100,000	200,000	100,000
Developer Contributions	484,307	-	-	-	-
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>558,656</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>
<b>Change in Net Assets</b>	<b>1,439,853</b>	<b>1,040,427</b>	<b>1,040,427</b>	<b>1,375,018</b>	<b>988,281</b>
<b>Capital Projects</b>	<b>513,022</b>	<b>1,193,000</b>	<b>2,748,990</b>	<b>2,723,990</b>	<b>1,300,000</b>

### Sewer FY2025 Capital Improvement Projects

Vehicles/Equipment	\$ 250,000
Special Projects	50,000
600 West Center Street to 1100 North	1,000,000
	\$ 1,300,000

# Storm Drain

## Enterprise Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Operating Revenues</b>					
Storm Drain Fee	2,836,155	3,728,340	3,728,340	3,728,340	3,840,190
<b>Total Operating Revenues</b>	<b>2,836,155</b>	<b>3,728,340</b>	<b>3,728,340</b>	<b>3,728,340</b>	<b>3,840,190</b>
<b>Operating Expenses</b>					
Salaries & Wages	370,434	387,000	387,000	387,000	392,500
Benefits	126,352	237,051	237,051	238,551	198,675
GF Administrative Charge	202,544	260,544	260,544	260,544	296,544
Operating Expenditures	243,924	242,240	242,240	240,240	274,240
Depreciation	651,708	-	-	-	-
<b>Total Operating Expenses</b>	<b>1,594,962</b>	<b>1,126,835</b>	<b>1,126,835</b>	<b>1,126,335</b>	<b>1,161,959</b>
<b>Operating Income/(Loss)</b>	<b>1,241,193</b>	<b>2,601,505</b>	<b>2,601,505</b>	<b>2,602,005</b>	<b>2,678,231</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Impact Fees	117,710	100,000	100,000	330,000	100,000
Interest Income	316,303	45,000	45,000	330,000	45,000
Interest Expense	(289,324)	(285,600)	(285,600)	(281,600)	(272,850)
Amortize Bond Issuance Costs	56,340	-	-	-	-
Other Revenue	367,584	20,000	20,000	130,000	20,000
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>568,613</b>	<b>(120,600)</b>	<b>(120,600)</b>	<b>508,400</b>	<b>(107,850)</b>
<b>Contributions and Transfers</b>					
Developer Contributions	600,428	-	-	-	-
Transfer to Capital	-	(878,340)	(878,340)	(878,340)	(878,340)
Transfer from Cemetery	-	-	-	-	-
Transfer from Other Funds	-	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>600,428</b>	<b>(878,340)</b>	<b>(878,340)</b>	<b>(878,340)</b>	<b>(878,340)</b>
<b>Change in Net Assets</b>	<b>2,410,234</b>	<b>327,565</b>	<b>(5,232,134)</b>	<b>(4,545,701)</b>	<b>1,692,041</b>
<b>Capital Expenditures</b>	<b>1,316,632</b>	<b>825,000</b>	<b>6,384,699</b>	<b>6,327,766</b>	<b>700,000</b>
<b>Storm Drain FY2025 Capital Improvement Projects</b>					
Development/Special Projects					\$100,000
Pipe Plant Detention					150,000
Vehicle Replacement					250,000
Lindon Cost Sharing					100,000
Anderson Park					100,000
					<u>\$700,000</u>

# Sanitation

## Enterprise Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Garbage Collection Fees	1,457,205	1,400,000	1,400,000	1,460,000	1,500,921
Recycling Fees	399,698	390,000	390,000	400,000	411,689
Interest	-	-	-	-	-
<b>Total Revenues</b>	<b>1,856,903</b>	<b>1,790,000</b>	<b>1,790,000</b>	<b>1,860,000</b>	<b>1,912,610</b>
<b>Expenditures</b>					
Garbage Pickup Expense	742,565	625,000	625,000	742,565	764,842
Recycling Collection	400,606	475,000	475,000	400,606	412,624
Tipping Fees	392,911	375,000	375,000	382,911	404,698
City Cleanup	96,617	45,000	45,000	96,000	45,000
Administration Fee	258,420	258,416	258,416	258,416	258,416
<b>Total Expenditures</b>	<b>1,891,118</b>	<b>1,778,416</b>	<b>1,778,416</b>	<b>1,880,498</b>	<b>1,885,580</b>
<b>Change in Net Assets</b>	<b>(34,216)</b>	<b>11,584</b>	<b>11,584</b>	<b>(20,498)</b>	<b>27,030</b>



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### **BUSINESS LICENSING**

#### **Commercial/Industrial/Manufacturing**

Commercial/Industrial/Manufacturing	\$75	\$75
Mobile Food Truck	\$100	\$100
Mobile Food Truck - Licensed in another city	\$25	\$25

#### **Home Occupation**

Major Home Occupation	\$150 One Time Fee	\$150 One Time Fee
Minor Home Occupation	\$50 One Time Fee	\$50 One Time Fee
Major/Minor Home Occupation	\$50 Annual Fee	\$50 Annual Fee

#### **Temporary Use**

Residential Solicitation	\$25	\$25
Transient, Itinerant Merchants (annual)	\$100	\$100
Temporary Street Vendor ( 1 to 7 days)	\$15	\$15
Auctions	\$100	\$100
Special Event Business License Fee	\$100	\$100
Special Event Business License Fee (Nonprofit)	\$25	\$25
Firework Sales	\$300	\$300
Motorized Vehicle Sales (first 6 vendors)	\$150	\$150
Motorized Vehicle Sales (per add'l vendor)	\$25	\$25
Seasonal Business License	\$100	\$100
Bill Posting and Handbills	\$25	\$25
Private Firework Display	\$25	\$25
Temporary Use Fee	\$300	\$300
Firework Stands (per location/per event)	\$500	\$500
Circus/Carnival	\$1,000	\$1,000

#### **Amusement Devices**

Annual Fee	\$50	\$50
Change of Location/Transfer fee	\$25	\$25

#### **Beer/Alcohol Licensing**

Beer/Alcohol License Fee	\$100	\$100
Beer License (Class A or Class B)	\$200	\$200
Beer License (Class C)	\$300	\$300
Tavern	\$300	\$300
Packaging Agency	\$200	\$200
Manufacturing/Brewery	\$300	\$300
Full Service Restaurant	\$300	\$300
Banquet - On premise	\$300	\$300
Temporary Beer/alcohol license	\$300	\$300



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### CEMETERY

#### Grave Plot

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Grave Plot	\$1,000/\$2,000	\$1,000/\$2,000
Infants/Babyland	\$1,000/\$2,000	\$1,000/\$2,000
Cremations (up to 8 per plot 2'x2')	\$1,000/\$2,000	\$1,000/\$2,000

#### Opening and Closing - Per Plot

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Single	\$700/\$1,300	\$700/\$1,300
Double Deep 1st	\$1,700/\$2,300	\$1,700/\$2,300
Double Deep 2nd	\$900/\$1,500	\$900/\$1,500
Cremations	\$250/\$400	\$250/\$400
Infants	\$250/\$400	\$250/\$400
Infant Family Dig	\$100/\$100	\$100/\$100

#### Additional Fees

	Current Fee	Adopted 2025 Fee
Holidays & Sundays	\$450	\$450
Saturdays	\$450	\$450
Weekday Overtime	\$450	\$450
Transfer Fee- Resident to Family or Resident per Plot	\$50	\$50
Transfer Fee- Resident to Non Resident per Plot	\$500	\$500
Headstone Inspection Fee	\$100	\$100

#### Disinterment

	Current Fee	Adopted 2025 Fee
Under 4'	\$1,600 flat fee	\$1,600 flat fee
Over 4'	\$1,600 flat fee	\$1,600 flat fee
Double Deep	No longer allow	No longer allow

### COMMUNITY ARTS

#### Utah Children's Choir

	Current Fee	Adopted 2025 Fee
Concert Choir - Yearly Fee	\$300	\$300
Concert Choir - Registration	\$60	\$60
Chorister Choir - Yearly Fee	\$280	\$280
Chorister Choir - Registration	\$60	\$60
Choir Camp - 3 Days	\$75	\$75



# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

**COMMUNITY CENTER**

**Family Pass**

Annual	\$361/\$434	\$361/\$434
Semi Annual	\$199/\$246	\$199/\$246
Monthly	\$46/\$55	\$46/\$55
Monthly (w/1-yr min and eft payment)	\$36/\$44	\$36/\$44

**Couple Pass**

Annual	\$272/\$340	\$272/\$340
Semi Annual	\$157/\$194	\$157/\$194
Monthly	\$36/\$38	\$36/\$38
Monthly (w/1-yr min and eft payment)	\$28/\$30	\$28/\$30

**Senior Couple Pass**

Annual	\$157/\$193	\$157/\$193
Semi Annual	\$94/\$110	\$94/\$110
Monthly	\$21/\$26	\$21/\$26
Monthly (w/1-yr min and eft payment)	\$17/\$20	\$17/\$20

**Individual Pass**

Annual	\$167/\$209	\$167/\$209
Semi Annual	\$94/\$121	\$94/\$121
Monthly	\$23/\$28	\$23/\$28
Monthly (w/1-yr min and eft payment)	\$18/\$22	\$18/\$22

**Senior Individual Pass**

Annual	\$89/\$110	\$89/\$110
Semi Annual	\$53/\$68	\$53/\$68
Monthly	\$13/\$15	\$13/\$15
Monthly (w/1-yr min and eft payment)	\$10/\$12	\$10/\$12

**Student Pass**

Annual	\$110/\$136	\$110/\$136
Semi Annual	\$63/\$83	\$63/\$83
Monthly	\$16/\$18	\$16/\$18
Monthly (w/1-yr min and eft payment)	\$12/\$15	\$12/\$15



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### COMMUNITY CENTER CONTINUED

#### Daily Admission Fees

Adults (16-54 years old)	\$3.50	\$3.50
Youth (4-15 years old)	\$3.00	\$3.00
Seniors 55+	\$2.25	\$2.25
Track Only	\$1.25	\$1.25
Senior Track Only	\$0.75	\$0.75
Day Care	\$2.50	\$2.50

#### Auto pay cancellation fees

Individual	\$25	\$25
Couple	\$35	\$35
Family	\$50	\$50

#### Funshine - per month

Tues/Thurs - 2 hours	\$75	\$75
Mon/Wed - 2 hours	\$75	\$75
Tues/Thurs - 2.5 hours	\$95	\$95
Mon/Wed/Fri - 2.5 hours	\$115	\$115

#### Dance

School Year - Monthly Fee	\$40/\$55	\$40/\$55
School Year - Costume Fee	\$85	\$85
Summer Program Fee	\$80	\$80
Registration Fee	\$25	\$25
Costume Fee	\$85	\$85

#### Enrichment

Holiday Cooking Class - 6 per yr	\$25/\$27	\$25/\$27
Chef Cooking Class - 2 per yr	\$67/\$72	\$67/\$72
Summer Cooking - kids/toddlers - 8 weeks	\$12/\$14	\$12/\$14
Kinder	\$66/\$81	\$66/\$81
Toddler Gym/Kids Gym	\$25	\$25
Summer Camp (price based on class supply need)	\$60/\$95 or \$75/\$110	\$60/\$95 or \$75/\$110
Summer Chef	\$67/\$72	\$67/\$72

#### Tumbling

Beginning	\$40	\$40
Intermediate	\$55	\$55
Advanced	\$70	\$70



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### COMMUNITY CENTER CONTINUED

Baby Sitting Class	\$40/\$45	\$40/\$45
Halloween Fest	Free	Free
Fishing Club	\$21/\$28.50	\$21/\$28.50
Date Night	\$30 per couple	\$30 per couple
Tot and Kid Christmas Festival	\$15	\$15

### COMMUNITY DEVELOPMENT

#### Hearing Examiner

Variance	\$300	\$300
Appeal	\$300	\$300

#### Building Fees

Culinary Meter Set - 3/4" Meter and 5/8" Meter	\$870	\$870
Culinary Meter Set - 3/4" Meter and 5/8" Meter (Meter setter installed)	\$720	\$720
Culinary Meter Set - 1" Meter	\$920	\$920
Culinary Meter Set - 1" Meter (Meter setter installed)	\$770	\$770
Culinary Meter Set - 1-1/2" Meter	\$1,090	\$1,090
Culinary Meter Set - 2" Meter	\$1,275	\$1,275
Culinary Meter Set - > 2" Meter	TBD	TBD
PI Meter Set - 1"	\$770	\$770
PI Meter Set - 1-1/2"	\$1,090	\$1,090
PI Meter Set - 2"	\$1,275	\$1,275
PI Meter Set - >2"	TBD	TBD

#### Site Plans

Commercial Site Plan	\$500 + \$20 per acre	\$500 + \$20 per acre
Amended Site Plan (minor)	\$100	\$100
Zoning Verification Letter	\$20/hour	\$20/hour

#### Conditional Use Permit

Commercial Use	\$300 (includes commercial use in residential)	\$300 (includes commercial use in residential)
Residential Use	\$150	\$150

#### Subdivisions

Concept Plan	\$100 per lot	\$100 per lot
Preliminary Plat and Plan	\$500 + \$50 per lot/unit	\$500 + \$50 per lot/unit
Preliminary Plat Minor Sub	\$100 + \$50 per lot/unit	\$100 + \$50 per lot/unit
Final Plat and Plan (including amended)	\$500 plus \$50 per lot/unit	\$500 plus \$50 per lot/unit

# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

**COMMUNITY DEVELOPMENT CONTINUED**

**Zoning Ordinance**

Code Text Amendment	\$400 per chapter subsection or fraction thereof	\$400 per chapter subsection or fraction thereof
Rezoning	\$400 + \$10 per acre	\$400 + \$10 per acre

**General Plan**

Map Amendment	\$400 + \$10 per acre	\$400 + \$10 per acre
Plan Text Amendment	\$400 per section or fraction thereof	\$400 per section or fraction thereof

**Special Meeting**

Any board, council, commission, etc. to convene a meeting at the request of a private person or entity where such meeting is not regularly scheduled. Such special meeting may be held only if that board, council, commission, etc. has consented to hold the meeting.	\$500	\$500
---	-------	-------

**GIS Maps**

8.5" x 11"	\$2	\$2
11" x 17"	\$4	\$4
22" x 17"	\$15	\$15
24" x 36"	\$25	\$25
30" x 36"	\$35	\$35
Custom Maps	\$25	\$25

**Code Enforcement Fines**

Dirt, Rocks, Materials, etc. in Road	\$100	\$100
Excessive Weeds	\$50	\$50
Illegal Garage Sale Signs	\$50	\$50
Accumulation of Junk	\$100	\$100
Garbage Receptacle Removal	\$0	\$0

**Other**

Annexation	\$625 + \$10 per acre	\$625 + \$10 per acre
Street Vacation	\$500	\$500
Building Re-inspection Penalty Fee	\$58	\$58
Commercial Signage Review	\$100	\$100
Commercial Temporary Use Sign	\$20	\$20



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### FACILITY RENTAL

#### Seniors Center

Refundable Deposit	\$250	\$250
Resident - 1st 90 min	\$100	\$100
Resident - 1st Hour	\$100	\$100
Resident - Each Additional Hour	\$50	\$50
Non-Resident - 1st 90 min	\$125	\$125
Non-Resident - 1st Hour	\$125	\$125
Non-Resident - Each Additional Hour	\$75	\$75
Commercial Resident - 1st 90 min	\$150	\$150
Commercial Resident - 1st Hour	\$150	\$150
Commercial Resident - Each Additional Hr	\$100	\$100
Comm Non-Resident - 1st 90 min	\$175	\$175
Comm Non-Resident - 1st Hour	\$175	\$175
Comm Non-Resident - Each Additional Hr	\$125	\$125

#### Other Buildings

Classroom per Hour	\$35/\$55	\$35/\$55
Classroom Commercial per Hour	\$75/\$95	\$75/\$95
Classroom per Day	\$151/\$225	\$151/\$225
Classroom Commercial per Day	\$350/\$385	\$350/\$385
Multi-Purpose per Hour (A or B)	\$35/\$55	\$35/\$55
Multi-Purpose Room (A & B)	\$60/\$80	\$60/\$80
Multi-Purpose Commercial per Hour (A or B)	\$75/\$95	\$75/\$95
Multi-Purpose Commercial per Hour (A & B)	\$125/\$250	\$125/\$250
Kitchen & Classroom per Hour	\$35/\$55	\$35/\$55
Kitchen & Classroom Commercial per Hour	\$75/\$95	\$75/\$95
Kitchen & Classroom per Day	\$150/\$225	\$150/\$225
Kitchen & Classroom Commercial per Day	\$350/\$385	\$350/\$385
Deposit	\$150	\$150
Recreation Center Gymnasium (Full)	\$70/\$90	\$70/\$90
Recreation Center Gymnasium (Half)	\$35/\$55	\$35/\$55
Hourly Staffing Fee (When applicable)	\$15	\$30

#### Rodeo Ground Rental

Half Day Rental	\$175/\$225	\$175/\$225
Full Day Rental	\$350/\$500	\$350/\$500
Deposit	\$200	\$200
Lights per hour	\$75	\$75
Work Arena	\$200	\$200
Tractor for Grooming	\$130	\$130
Watering - use of our hose	\$50	\$50
Watering - use of water truck	\$135 per load	\$135 per load

# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

**FIRE**

**Ambulance**

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Ambulance Fees	As Set By the State of Utah Code Annotated Title 26-8a- 403 & Administrative Rule R426-8-2	As Set By the State of Utah Code Annotated Title 26-8a- 403 & Administrative Rule R426-8-2
Ambulance Coverage (Standy-by)	\$60/hour	\$60/hour
Personnel - FF/paramedic	\$25/hour	\$25/hour

**Trainings**

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
City Employees		
Adult & Pediatric CPR/AED	\$5 per person	\$5 per person
Hands only COR & Stop the Bleed	Free	Free
PG Schools - Hands only CPR and Stop the Bleed	Free	Free
Community Classes		
Hands only CPR & Stop the Bleed	Free	Free
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Business & Group Classes		
Hands only and AED	Free	Free
Hands only and Stop the Bleed	\$50 per class	\$50 per class
First Aid Certification	\$40 per person	\$40 per person
Adult CPR/Aed Certification	\$40 per person	\$40 per person
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Adult & Pediatric First Aid/CPR/AED Certification	\$70 per person	\$70 per person
Basic Life Support Certification	\$70 per person	\$70 per person

**Fire Services**

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Fire Engine Coverage (Stand-by)	\$257/hour	\$257/hour
Personnel - FF/paramedic	\$25/hour	\$25/hour

**Fire Service - Wildland**

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Engine - Type 1	\$257/hour	\$257/hour
Ambulance	\$160/hour	\$160/hour
Brush Rig	\$152/hour	\$152/hour
Ladder Truck	\$257/hour	\$257/hour
ATV 4X4	\$11/hour	\$11/hour
Side by Side	\$13/hour	\$13/hour
EMT A w/kit	\$60/hour	\$60/hour
Paramedic w/kit	\$67/hour	\$67/hour
Personnel - FF/paramedic	\$25/hour	\$25/hour
Fire Services-Haz Mat	Bill Spiller/Company	Bill Spiller/Company

# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

**FIRE CONT.**

**Fire Services - Inspections**

Initial Inspection	\$0	\$0
Re-Inspections due to Noncompliance	\$100	\$100
Solar Review	\$20	\$20
Child/Daycare/Preschool	\$25	\$25
Assisted Living/Nursing Home	\$50	\$50
After Hours Inspection/Hour (2 hour minimum)	\$75	\$75
Out of City Food Truck Inspection	\$50	\$50

**Fire Services - False Fire Alarms**

First Three Calls	\$0	\$0
Fourth Call	\$50	\$50
Fifth Call	\$75	\$75
Sixth through Ninth Call	\$100	\$100
Tenth & Over Call	\$250	\$250

**GENERAL GOVERNMENT FEES**

Returned Check Fee	\$20	\$20
--------------------	------	------

**Election Fees**

Declaration of Candidacy	\$35	\$35
Nominating Petition	\$35	\$35
Write In Candidate	\$35	\$35

**Historical Commission**

PG History Volume I	\$26	\$26
PG History Volume II	\$45	\$45
PG History Volume III	\$15	\$15
Walking Tour Booklet	\$3	\$3

**LIBRARY**

Library Card	\$0/\$80	\$0/\$80
VHS/DVD/Discovery Bags (Overdue per Day)	\$0	\$0
Overdue Book Fines per Day	\$0	\$0
Lost Items (Replacement value plus)	Replacement value	Replacement value
Lost Library Card	\$2	\$2
Interlibrary Loan Fee	\$4	\$4
Lamination	\$0	\$0
Copies (B&W/color)	\$0.10/0.50	\$0.10/0.50
Guest Pass for Non-Resident	\$1	\$1



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### PARKS

#### Park Pavilion Rental

Half Day	\$35/\$50	\$35/\$50
Full Day	\$70/\$85	\$70/\$85
Deposit	\$50	\$50
Commercial Rental 1/2 Day	\$75/\$150	\$75/\$150
Commercial Rental Full Day	\$100/\$200	\$100/\$200
Commercial Deposit	\$100	\$100

#### Sports Field Rental

Half Day	\$75/\$150	\$75/\$150
Full Day	\$125/\$250	\$125/\$250
Deposit	\$150	\$150
Lights per Field	\$50	\$50
Field Prep per Field	\$50	\$50
Facility Supervisor per hour	\$30	\$30

### POLICE

Fingerprinting	\$10/\$25	\$10/\$25
Police Clearance Reports	\$5	\$5
Traffic Accident Reports	\$10	\$10
Insurance Reports	\$10	\$10
Records Request - First 15 min	\$0	\$0
Records Request - Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour
Special Event - Security/Traffic Control	\$75 per officer	\$75 per officer

### PUBLIC WORKS

#### Inspection Fees

Construction Inspection	3% of Construction Bond	3% of Construction Bond
PW Director	\$110/per hour	\$110/per hour
City Engineer	\$100/per hour	\$100/per hour
Engineer	\$80/per hour	\$80/per hour
Engineer Inspector	\$70/per hour	\$70/per hour
Engineering Intern	\$30/per hour	\$30/per hour
PW Superintendent	\$85/per hour	\$85/per hour
PW Foreman	\$70/per hour	\$70/per hour
PW Operator 1 & 2	\$60/per hour	\$60/per hour
Engineering Consultant( Civil, Structural, Geotechnical or GIS)	Amount billed by Consultant for work performed	Amount billed by Consultant for work performed





# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### PUBLIC WORKS CONTINUED

#### Other Fees

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Hydrant Meter Rental (\$2,500 Deposit)	\$50/per month	\$50/per month
Hydrant Water Usage	\$3.25/1,000 gal	\$3.25/1,000 gal
Curb Pins	\$4	\$4
Storm Water Decals	\$2.50	\$2.50
Sand Bags	\$1 bag/\$3 filled bag	\$1 bag/\$3 filled bag
Bond Release - 3rd or more request	\$150	\$150

#### Construction Fees

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Street Excavation Permit (up to 6 months)	\$162	\$162
Permit Extension (up to 6 month intervals)	\$162	\$162
Land Disturbance Permit (for 10,000 sq. ft.)	\$50	\$50
Traffic Control Plan Review Fee	\$50	\$50
Asphalt Patch - Road PCI > 70 (100 SF MIN)	\$325	\$325
Asphalt Patch - Road PCI < 70 (100 SF MIN)	\$130	\$130
Asphalt Patch - Road PCI > 70 (EACH 100 SF ABOVE INITIAL)	\$130	\$130
Asphalt Patch - Road PCI < 70 (100 SF ABOVE INITIAL)	\$52	\$52
Asphalt Patch in Road with Sealcoat (per SF)	\$0.30	\$0.30
Crack seal & Sealcoat per square yard (SY)	\$3.00	\$3.00
Directional Boring (per LF)	\$0.30	\$0.30
Pothole	\$30	\$30
Existing Curb and Gutter Replacement (per LF)	\$0.65	\$0.65
Existing Sidewalk Replacement (per SF)	\$0.26	\$0.26
Driveway Inspection (per driveway)	\$130	\$130
Street Light Power Cost (per light)	\$52	\$52
After hours Inspection	\$78	\$78
Working without a permit	\$650	\$650
Local Street Closure (per day/per lane/per block)	\$65	\$65
Arterial Street Closure (per day/per lane/per block)	\$200	\$200

#### RECORDS REQUESTS

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
8.5" x 11" Single Sided	\$0.25	\$0.25
8.5" x 11" Double Sided	\$0.50	\$0.50
11" x 14"	\$0.75	\$0.75
11" x 17"	\$1.00	\$1.00
8.5" x 11" Color	\$2	\$2
11" x 17" Color	\$4	\$4
22" x 17" Color	\$8.50	\$8.50
36" x 24" Color	\$15	\$15
42" x 36" Color	\$25	\$25
PDF Scan Copy 24" x 36" Plan Sheet/24"x36" Black & White Plan Sheet	\$10	\$10
Certified Copies	\$5	\$5
First 15 min	\$0	\$0
Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

<b>RECREATION</b>		
<b>Adult Sports</b>		
Coed Slow Pitch	\$500	\$500
Fast Pitch	\$785	\$785
Fast Pitch Tournament	\$400	\$400
Men's Basketball (spring)	\$530	\$530
Men's Basketball (winter)	\$605	\$605
Men's Slow Pitch (spring)	\$605	\$605
Men's slow Pitch (fall)	\$605	\$605
Pickleball Tournament	\$40	\$40
Tennis Camp	\$50/\$70	\$50/\$70
Volleyball	\$300	\$300
Volleyball Tournament	\$60	\$60
<b>Youth Sports</b>		
Baseball (Mustang 3-4 grade)	\$85/\$105	\$85/\$105
Baseball (Pinto 5-6 grade)	\$85/\$105	\$85/\$105
Baseball (Pony 7-8 grade)	\$105/\$125	\$105/\$125
Baseball (Colt 9-12 grade)	\$115/\$135	\$115/\$135
Basketball Camp (1-4 grade)	\$55/\$70	\$55/\$70
Basketball Camp (5-6 grade)	\$55/\$70	\$55/\$70
Basketball Camp (7-9 grade)	\$65/\$80	\$65/\$80
Coach Pitch	\$40/\$55	\$40/\$55
Cross Country	\$50/\$70	\$50/\$70
Flag Football (1-2 grade)	\$45/\$65	\$45/\$65
Flag Football (3-4 grade)	\$45/\$65	\$45/\$65
Flag Football (5-6 grade)	\$50/\$70	\$50/\$70
Flag Football (7-9 grade)	\$50/\$70	\$50/\$70
Flag Football (10-12 grade)	\$50/\$70	\$50/\$70
Futsal	\$37/\$57	\$37/\$57
Golf (7 & Under)	\$36/\$55	\$36/\$55
Golf (8 & Older)	\$67/\$87	\$67/\$87
Golf (Intermediate/Advanced)	\$88/\$108	\$88/\$108
Golf (Mothers)	\$67/\$87	\$67/\$87
Itty Bitty Ball	\$29/\$43	\$29/\$43
2nd Grade Basketball	\$42/\$62	\$42/\$62
Jr Jazz Bball (3rd Boys/3rd-4th Girls)	\$50/\$70	\$50/\$70
Jr Jazz Bball (4th-5th Boys/5th-6th Girls)	\$60/\$80	\$60/\$80
Jr Jazz Bball (6th Boys)	\$70/\$90	\$70/\$90
Jr Jazz Bball (7th-8th Boys and Girls)	\$70/\$90	\$70/\$90
Jr Jazz Bball (9th - 12th Boys)	\$80/\$100	\$80/\$100
Jr Jazz Bball (9th - 12th Girls)	\$80/\$100	\$80/\$100

# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### RECREATION CONTINUED

K-1st JR Jazz	\$46/\$66	\$46/\$66
Machine Pitch (8 - 9 yr olds)	\$45/\$60	\$45/\$60
Soccer (Pre-K)	\$35/\$50	\$35/\$50
Fall Soccer (1-2 grade)	\$42/\$62	\$42/\$62
Fall Soccer (3-4 grade)	\$42/\$62	\$42/\$62
Fall Soccer (5-6 grade)	\$47/\$67	\$47/\$67
Fall Soccer (7-8 grade)	\$47/\$67	\$47/\$67
Spring Soccer	\$47/\$67	\$47/\$67

### Youth Sports

Softball (10 & Under)	\$45/\$65	\$45/\$65
Softball (12 & Under)	\$65/\$85	\$65/\$85
Softball (14 & Under)	\$65/\$85	\$65/\$85
Softball (17 & Under)	\$65/\$85	\$65/\$85
T-Ball	\$35/\$50	\$35/\$50
Tennis (Lessons)	\$40/\$57	\$40/\$57
Tennis (CUTA Tennis Team)	\$95/\$115	\$95/\$115
Track & Field	\$47/\$67	\$47/\$67
Volleyball (3-4 grade)	\$41/\$61	\$41/\$61
Volleyball (5-6 grade)	\$41/\$61	\$41/\$61
Volleyball (7-9 grade)	\$47/\$67	\$47/\$67
Volleyball (10-12 grade)	\$47/\$67	\$47/\$67
Volleyball Camp (7-10 yr old)	\$35/\$53	\$35/\$53
Volleyball Camp (11 & older)	\$40/\$60	\$40/\$60

### SWIMMING POOL

#### Passes

Family Full Season	\$200/\$290	\$200/\$290
Family Even/Odd Season	\$135/\$210	\$135/\$210
Individual Full Season	\$105/\$160	\$105/\$160
Senior Individual Resident	\$55	\$55
Senior Individual Non Resident	\$80	\$80



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### SWIMMING POOL CONTINUED

#### Discount Tickets

Aerobic/Lap Punch Pass	\$25	\$25
Senior Aerobic/Lap Punch Pass	\$25	\$25
10 Punch Pass	\$50	\$50
25 Punch Pass	\$125	\$125
50 Punch Pass	\$250	\$250

#### General Admission

0-1 year old	Free	Free
2-3 year old	\$1.00	\$1.00
4 years and up	\$5	\$5
Seniors 55 +	\$2.50	\$2.50

#### Time Specific Swim

Morning	\$3	\$3
Evening	\$5	\$5
Seniors 55 +	\$1 (for classes only)	\$1 (for classes only)

#### Swim Team

Per Each Swimmer	\$105/\$125	\$105/\$125
------------------	-------------	-------------

#### Swim Lessons

Per Each Swimmer	\$40/\$45	\$40/\$45
------------------	-----------	-----------

#### Rentals

1 Hour up to 100 People	\$400	\$400
2 Hours up to 100 People	\$550	\$550
Saturdays 9am - 12pm	\$700	\$700

#### Groups

Family Night Swim (Mondays)	\$15	\$15
Scout/Church Groups w/Leaders	\$2	\$2

#### Special Events/Pricing

1/2 Price nights after 6 p.m.	\$2.50	\$2.50
End of Season pass August only	60% Discount	60% Discount

#### Merit Badge Classes

First Aid, Swimming, Lifesaving	\$5-\$15 per Class	\$5-\$15 per Class
---------------------------------	--------------------	--------------------

### COMBINATION COMMUNITY CENTER AND POOL

#### Resident Family

Resident Everyday / Annual Pass	\$518	\$518
Resident Everyday / Annual Pass w/Discount	\$487	\$487
Odd-Even / Annual Pass	\$467	\$467
Odd-Even / Annual Pass w/Discount	\$365	\$365

#### Non Resident Family

Everyday / Annual Pass	\$685	\$685
Everyday / Annual Pass w/Discount	\$548	\$548
Odd-Even / Annual Pass	\$609	\$609
Odd-Even / Annual Pass w/Discount	\$487	\$487

# Pleasant Grove



Utah's City of Trees  
**PLEASANT GROVE CITY FEE SCHEDULE**

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

**UTILITIES**

**Residential Water**

Base Fee (Includes 5,000 gal)	\$26.05	\$26.83
Base Fee (Abatement Rate)	\$20.84	\$21.46
5,001 to 10,000 gal (per 1,000 gal)	\$3.16	\$3.25
10,001 to 15,000 gal (per 1,000 gal)	\$4.61	\$4.75
15,001 to 50,000 gal (per 1,000 gal)	\$6.70	\$6.90
50,001 and above (per 1,000 gal)	\$7.90	\$8.14

**Commercial Water**

Base Fee (Includes 5,000 gal)	\$26.05	\$26.83
5,001 to 10,000 gal (per 1,000 gal)	\$3.16	\$3.25
10,001 to 15,000 gal (per 1,000 gal)	\$3.43	\$3.53
15,001 to 50,000 gal (per 1,000 gal)	\$3.69	\$3.80
50,001 to 100,000 gal (per 1,000 gal)	\$4.14	\$4.26
100,001 and above (per 1,000 gal)	\$4.41	\$4.54

**Residential Water - No Access to Secondary/PI - North of Canal**

Base Fee (Includes 90,000 gal)	\$69.01	\$71.08
90,001 and above (per 1,000 gal)	\$3.16	\$3.25

**Residential Water - No Access to Secondary/PI - South of State Street**

Base Fee (Includes 5,000 gal)	\$26.04	\$26.82
5,001 to 10,000 gal (per 1,000 gal)	\$3.16	\$3.25
10,001 to 15,000 gal (per 1,000 gal)	\$3.43	\$3.53
15,001 to 50,000 gal (per 1,000 gal)	\$3.69	\$3.80
50,001 to 100,000 gal (per 1,000 gal)	\$3.95	\$4.07
100,001 and above (per 1,000 gal)	\$4.20	\$4.33

**Pressurized Irrigation**

<b><u>Residential Rates</u></b>		
Under .50 Acre	\$42.92	\$42.92
.50 Acre to .99 Acre	\$51.24	\$51.24
1 Acre and Above	\$59.53	\$59.53
Additional Water Surcharge	\$0.00	\$0.00
Abatement Rate	80% of Standard Rate	80% of Standard Rate
<b><u>Commercial Rates</u></b>		
<b>For commercial parcels in excess of 1.5 irrigable acres - including schools, churches, and agricultural uses</b>		
Base Fee	\$59.53	\$59.53
Per Sq Ft ('000s)	\$0.000940	\$0.000940
- Area over 1.50 Acres		

# Pleasant Grove



Utah's City of Trees  
**PLEASANT GROVE CITY FEE SCHEDULE**

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

**UTILITIES CONTINUED**

**Storm Drain**

Monthly Fee per ESU	\$22.35	\$23.05
Base Fee (Abatement Rate)	\$17.88	\$18.44
MS4 LID Residential Development Fee (per cubic ft of retained volume)	\$8.67	\$8.67

**Sewer**

Monthly Base Fee	\$18.59	\$19.15
Monthly TSSD Base Fee	\$8.00	\$8.00
Base Fee (Abatement Rate)	\$21.27	\$21.72
Usage (per 1,000 gal)	\$2.32	\$4.00
Inoperable Water Meter - 1/2 TSSD Consumption Service Charge	\$6.96	\$6.96

**Solid Waste**

Garbage - 1st Can	\$13.35	\$13.75
Garbage - Additional Can	\$10.06	\$10.36
Recycling	\$7.46	\$7.68

**Shutoff/Connection Fees**

New Connection Fee per Unit	\$40.00	\$40.00
Unlawful Opening of Meter Box	\$65.00	\$65.00
Late Penalty	\$15.00	\$15.00
Employee Dispatch Fee	\$25.00	\$25.00
Reconnection Fee	\$65.00	\$65.00
After Hours Service Restoration Fee (Reconnection Fee is independent)	\$100.00	\$100.00

**Drought Relief**

Temporary Fee	\$0.00	\$0.00
---------------	--------	--------

**Utility Transportation Fee**

Residential	\$6.76	\$6.76
Residential (Abatement Rate)	\$5.41	\$5.41
Commercial - Tier 1	\$33.02	\$33.02
Commercial-Tier 2	\$188.84	\$188.84

## FY 2025 Proposed Utility Increases

Average Monthly Rate Comparison									
Utility Rate Increases									
	2019	2020	2021	2022	2023	2024	2025	(+/-)	%
Culinary	\$ 29.79	\$ 31.28	\$ 31.28	\$ 33.16	\$ 34.81	\$ 35.51	\$ 36.58	\$ 1.07	3.0%
Secondary *	34.41	36.13	36.13	37.21	39.08	42.92	42.92	-	0.0%
Storm Drain	13.10	14.41	14.41	15.85	17.04	22.35	23.02	0.67	3.0%
Sewer **	43.96	45.06	45.06	45.06	45.06	45.14	48.62	3.48	7.7%
Garbage	11.00	11.00	11.00	11.66	12.71	13.34	13.75	0.40	3.0%
Recycling	5.90	5.90	6.60	6.60	7.10	7.45	7.68	0.22	3.0%
Drought Surcharge					0.80	-		-	
<b>Total</b>	\$ 138.16	\$ 143.78	\$ 144.48	\$ 149.54	\$ 156.59	\$ 166.72	\$ 172.56	\$ 5.84	3.5%

\* No increase as rates will be evaluated with the Secondary Metering Project

\*\* Substantial increase passed on by TSSD to cover operational and capital needs

**ORDINANCE NO. 2024-013**

**AN ORDINANCE AMENDING THE COMPENSATION SCHEDULE FOR THE ELECTED OFFICERS, STATUTORY OFFICERS, AND APPOINTED OFFICERS OF PLEASANT GROVE CITY AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Utah Code Annotated § 10-3-818 requires municipalities to prepare and adopt a compensation schedule for elected and statutory officers at a properly noticed public hearing; and

**WHEREAS**, the City desires to comply with state law; and

**WHEREAS**, the City wishes to include its appointed municipal officers in the compensation schedule; and

**WHEREAS**, the City finds it necessary to adjust the compensation schedule periodically to stay current with Cost of Living (COLA) and merit adjustments; and

**WHEREAS**, said compensation schedule has not been adjusted since 2021; and

**WHEREAS**, no actual salary adjustments are implemented with this amendment; and

**WHEREAS**, the Municipal Council finds that it is in the best interest of the citizens of Pleasant Grove to adjust the compensation schedule to recruit and retain qualified individuals in the various offices; and

**WHEREAS**, the compensation schedule was presented to city officials and citizens on June 7, 2024 in a formal and properly noticed public hearing whereby the citizens were allowed to give input; and

**WHEREAS**, the Municipal Council has considered the matter and finds it is in the best interests of the City to adopt the following compensation schedule.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF PLEASANT GROVE CITY, STATE OF UTAH AS FOLLOWS:**

**SECTION 1. Compensation.** The salary ranges for appointed officials and statutory officers of Pleasant Grove City shall be amended and established as set forth more particularly on Exhibit A which is attached hereto and incorporated herein by reference.

**SECTION 2. Severability.** The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any of the remaining sections, paragraphs, sentences, clauses or phases of this Ordinance.

**SECTION 3. Effective Date.** This Ordinance shall take effect immediately upon its passage and posting as provided by law.



**PASSED, ADOPTED AND MADE EFFECTIVE** by the City Council of Pleasant Grove City, Utah this 7th day of June, 2024.

\_\_\_\_\_  
Guy L. Fugal, Mayor

ATTEST:

\_\_\_\_\_  
Wendy Thorpe, CMC  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b>ROLL CALL</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>
Mayor Guy L. Fugal	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Eric Jensen	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____

**CERTIFICATE OF POSTING ORDINANCE**

**Pleasant Grove City Corporation**

I, the duly appointed recorder for the City of Pleasant Grove, hereby certify that a summary of the foregoing Ordinance No.2024-\_\_\_ was posted on the State (<http://pmn.utah.gov>) website on this \_\_\_ day of \_\_\_\_\_, 2024.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Wendy Thorpe, CMC, City Recorder

**Exhibit A**  
**Salary Ranges**

POSITION	Min	Mid	Max
City Administrator	\$174,356.03	\$209,227.24	\$244,098.45
Finance Director	\$123,733.29	\$148,479.94	\$173,226.60
Community Development Director	\$91,931.40	\$110,317.69	\$128,703.97
Public Works Director	\$134,702.70	\$161,643.24	\$188,583.79
City Attorney	\$150,114.62	\$180,137.54	\$210,160.47
Library & Arts Director	\$88,840.75	\$106,608.89	\$124,377.04
Parks Director	\$95,640.00	\$118,038.10	\$140,436.20
Recreation Director	\$95,640.00	\$118,038.10	\$140,436.20
Fire Chief	\$118,196.61	\$141,835.94	\$165,475.27
Police Chief	\$118,891.84	\$142,670.20	\$166,448.57
City Treasurer	\$67,808.18	\$81,369.82	\$94,931.47
City Recorder	\$66,350.43	\$78,620.52	\$90,890.60
Chief Building Official	\$74,246.40	\$89,095.68	\$103,944.96

**ORDINANCE NO. 2024-014**

**AN ORDINANCE ENACTING COMPENSATION INCREASES FOR SPECIFIC STATUTORY AND APPOINTED OFFICERS OF PLEASANT GROVE CITY AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Utah State Legislature adopted S.B. 91 during the 2024 General Legislative Session; and

**WHEREAS**, S.B. 91 amended Utah Code Section 10-3-818 regarding noticing requirements for specified City employee salaries; and

**WHEREAS**, the City of Pleasant Grove must now publish public notice and hold a separate public hearing on proposed compensation increases for executive municipal officers before adopting those increases; and

**WHEREAS**, City desires to comply with state law; and

**WHEREAS**, the City finds that enacting the proposed compensation increases as set forth in this Ordinance will comply with Utah Code requirements and will promote the public health, safety, and welfare of the residents of Pleasant Grove City; and

**WHEREAS**, the compensation increases were presented to city officials and citizens on June 7, 2024 in a formal and properly noticed public hearing whereby the citizens were allowed to give input.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF PLEASANT GROVE CITY, STATE OF UTAH AS FOLLOWS:**

**SECTION 1. ENACTMENT**

The attached Exhibit “A” contains compensation increases for executive municipal officers proposed for inclusion in the City’s Fiscal Year 2025 Budget.

**SECTION 2. Severability.** The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any of the remaining sections, paragraphs, sentences, clauses or phases of this Ordinance.

**SECTION 3. Effective Date.** This Ordinance shall take effect immediately upon its passage and posting as provided by law.

**PASSED, ADOPTED AND MADE EFFECTIVE** by the City Council of Pleasant Grove City, Utah this 7th day of June, 2024.

\_\_\_\_\_  
Guy L. Fugal, Mayor

ATTEST:

\_\_\_\_\_  
Wendy Thorpe, CMC  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b>ROLL CALL</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>
Mayor Guy L. Fugal	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Eric Jensen	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____

**CERTIFICATE OF POSTING ORDINANCE**

**Pleasant Grove City Corporation**

I, the duly appointed recorder for the City of Pleasant Grove, hereby certify that a summary of the foregoing Ordinance No.2024-\_\_\_\_ was posted on the State (<http://pmn.utah.gov>) website on this \_\_\_\_ day of \_\_\_\_\_, 2024.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Wendy Thorpe, CMC, City Recorder

**Exhibit A**

<b>Title</b>	<b>Merit Increase</b>	<b>COLA Increase</b>	<b>Proposed total % increase (not to exceed)</b>
City Administrator	2.35%	3.00%	5.35%
City Attorney	2.35%	3.00%	5.35%
Police Chief	2.35%	3.00%	5.35%
Public Works Director	2.35%	3.00%	5.35%
City Engineer	2.35%	3.00%	5.35%
Fire Chief	2.35%	3.00%	5.35%
Deputy Fire Chief	2.35%	3.00%	5.35%
Finance Director	2.35%	3.00%	5.35%
Community Development Director	2.35%	3.00%	5.35%
Library Director	2.35%	3.00%	5.35%
Recreation Director	2.35%	3.00%	5.35%
Parks Director	2.35%	3.00%	5.35%
City Treasurer	2.35%	3.00%	5.35%
City Recorder	2.35%	3.00%	5.35%
Chief Building Official	2.35%	3.00%	5.35%

**DOCUMENT 003600**

**NOTICE OF AWARD**

To: Lyndon Jones Construction, Inc.  
5282 S. Commerce Dr., Suite D-102  
Murray, UT, 84107

PROJECT Description: Pleasant Grove City – Mill Ditch Project

The OWNER has considered the BID submitted by you for the above described WORK in response to its Advertisement for Bids dated April 12, 2024, and Information for Bidders.

You are hereby notified that your BID has been accepted for items in the amount of \$\_\_\_\_\_.

You are required by the Information for Bidders to execute the Agreement and furnish the required CONTRACTOR'S Performance Bond, Payment Bond, and Certificates of Insurance within ten (10) calendar days from the date of this notice to you.

If you fail to execute said Agreement and to furnish said Bonds within ten (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your BID as abandoned and as a forfeiture of your Bid Bond. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Award to the OWNER.

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

\_\_\_\_\_  
Pleasant Grove City  
Owner

ACCEPTANCE OF NOTICE

By \_\_\_\_\_

Receipt of the above NOTICE OF  
AWARD is hereby acknowledged

Title Mayor

By \_\_\_\_\_

this the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

By \_\_\_\_\_

Title \_\_\_\_\_

**Horrocks Engineers**

**Project Manager:** John E. Schiess, P.E.  
**Project Engineer:** Jason Judd, P.E.

Construction Cost Index: 13532  
 Project Number: UT-0058-1801-108

**Base Bid**

Contractors	Bid
Lyndon Jones Construction, Inc.	\$1,198,108.03
Condie Construction Co	\$1,224,651.00
MC Contractors, Inc.	\$1,543,825.00
J. Lyne Robets & Sons	\$1,799,027.00
VanCon, Inc	\$2,004,575.00
Newman Construction	\$2,123,265.00

**Additive Alternate**

Contractors	Bid
Lyndon Jones Construction, Inc.	\$200,000.00
Condie Construction Co	\$189,165.00
MC Contractors, Inc.	\$180,570.00
J. Lyne Robets & Sons	\$73,275.00
VanCon, Inc	\$220,000.00
Newman Construction	\$1,032,000.00

**Bid Opening:** purchasing@utah.gov  
**Date:** April 30, 2024  
**Time:** 2:00pm

**For:** Mill Ditch Project  
 Pleasant Grove City  
 70 South 100 East  
 Pleasant Grove, Utah 84062

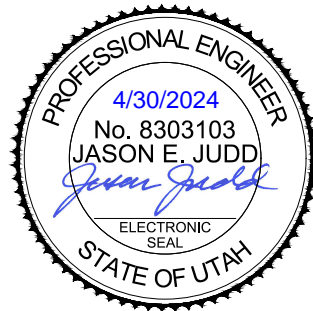
Average	\$1,648,908.51
Engineer's Estimate	\$1,654,733.00
Percent Difference	0%

Average	\$315,835.00
Engineer's Estimate	\$184,000.00
Percent Difference	-42%

ITEM NO.	DESCRIPTION	QUANTITY	UNITS	Engineer's Estimate		Bidder 1 Lyndon Jones Construction, Inc.		Bidder 2 Condie Construction Co		Bidder 3 MC Contractors, Inc.		Bidder 4 J. Lyne Robets & Sons		Bidder 5 VanCon, Inc		Bidder 6 Newman Construction		Average	
				UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
1	Mobilization(10%)	1	LS	\$153,000.00	\$153,000.00	\$43,400.00	\$43,400.00	\$123,600.00	\$123,600.00	\$130,000.00	\$130,000.00	\$219,775.00	\$219,775.00	\$150,000.00	\$150,000.00	\$99,000.00	\$99,000.00	\$127,629.17	\$127,629.17
2	Demolition, Clear and Grub(5%)	1	LS	\$76,500.00	\$76,500.00	\$90,000.00	\$90,000.00	\$33,000.00	\$33,000.00	\$58,975.00	\$58,975.00	\$145,997.00	\$145,997.00	\$60,000.00	\$60,000.00	\$183,000.00	\$183,000.00	\$95,162.00	\$95,162.00
3	Concrete Ditch Removal and Haul Off	2640	LF	\$30.00	\$79,200.00	\$17.60	\$46,464.00	\$27.50	\$72,600.00	\$65.25	\$172,260.00	\$30.00	\$79,200.00	\$45.00	\$118,800.00	\$100.00	\$264,000.00	\$47.56	\$125,554.00
4	34" DR 21 HDPE Pipe	2730	LF	\$250.00	\$682,500.00	\$166.00	\$453,180.00	\$139.30	\$380,289.00	\$218.50	\$596,505.00	\$220.00	\$600,600.00	\$300.00	\$819,000.00	\$300.00	\$819,000.00	\$223.97	\$611,429.00
5	Pipe Insertion	230	LF	\$250.00	\$57,500.00	\$215.00	\$49,450.00	\$305.00	\$70,150.00	\$200.00	\$46,000.00	\$385.00	\$88,550.00	\$360.00	\$82,800.00	\$270.00	\$62,100.00	\$289.17	\$66,508.33
6	2" HDPE Conduit	5920	LF	\$12.40	\$73,408.00	\$16.70	\$98,864.00	\$8.20	\$48,544.00	\$5.75	\$34,040.00	\$14.50	\$85,840.00	\$10.00	\$59,200.00	\$23.00	\$136,160.00	\$13.03	\$77,108.00
7	2" Fiber Pull Box	7	EA	\$3,400.00	\$23,800.00	\$2,440.00	\$17,080.00	\$1,165.00	\$8,155.00	\$1,765.00	\$12,355.00	\$1,250.00	\$8,750.00	\$3,000.00	\$21,000.00	\$3,225.00	\$22,575.00	\$2,140.83	\$14,985.83
8	4" Air Vent	6	EA	\$21,800.00	\$130,800.00	\$35,770.00	\$214,620.00	\$25,790.00	\$154,740.00	\$35,450.00	\$212,700.00	\$28,000.00	\$168,000.00	\$60,000.00	\$360,000.00	\$27,600.00	\$165,600.00	\$35,435.00	\$212,610.00
9	Sewer Rock	35	CY	\$100.00	\$3,500.00	\$58.10	\$2,033.50	\$358.00	\$12,530.00	\$70.00	\$2,450.00	\$120.00	\$4,200.00	\$200.00	\$7,000.00	\$112.00	\$3,920.00	\$153.02	\$5,355.58
10	Imported Granular Backfill	2130	CY	\$56.00	\$119,280.00	\$42.40	\$90,312.00	\$102.00	\$217,260.00	\$51.00	\$108,630.00	\$85.00	\$181,050.00	\$75.00	\$159,750.00	\$92.00	\$195,960.00	\$74.57	\$158,827.00
11	Landscape Repair	420	SY	\$270.00	\$113,400.00	\$39.40	\$16,548.00	\$66.65	\$27,993.00	\$153.00	\$64,260.00	\$54.00	\$22,680.00	\$35.00	\$14,700.00	\$77.00	\$32,340.00	\$70.84	\$29,753.50
12	Reseeding and Stabilization	6730	SY	\$6.50	\$43,745.00	\$1.35	\$9,085.50	\$1.50	\$10,095.00	\$1.50	\$10,095.00	\$10.00	\$67,300.00	\$2.50	\$16,825.00	\$7.00	\$47,110.00	\$3.98	\$26,751.75
13	Remove and Replace Path, Sta: 12+00	1	LS	\$23,000.00	\$23,000.00	\$10,071.03	\$10,071.03	\$12,675.00	\$12,675.00	\$11,000.00	\$11,000.00	\$17,750.00	\$17,750.00	\$34,000.00	\$34,000.00	\$15,700.00	\$15,700.00	\$16,866.01	\$16,866.01
14	Remove and Replace Path, Sta: 20+30	1	LS	\$9,200.00	\$9,200.00	\$8,760.00	\$8,760.00	\$8,135.00	\$8,135.00	\$9,000.00	\$9,000.00	\$8,150.00	\$8,150.00	\$17,000.00	\$17,000.00	\$7,000.00	\$7,000.00	\$9,674.17	\$9,674.17
15	Remove and Replace Path, Sta: 23+20	1	LS	\$7,300.00	\$7,300.00	\$3,740.00	\$3,740.00	\$5,475.00	\$5,475.00	\$9,000.00	\$9,000.00	\$15,240.00	\$15,240.00	\$17,000.00	\$17,000.00	\$7,300.00	\$7,300.00	\$9,625.83	\$9,625.83
16	Concrete Collar	1	LS	\$2,600.00	\$2,600.00	\$12,300.00	\$12,300.00	\$3,660.00	\$3,660.00	\$10,255.00	\$10,255.00	\$22,500.00	\$22,500.00	\$9,500.00	\$9,500.00	\$13,000.00	\$13,000.00	\$11,869.17	\$11,869.17
17	84" Manhole	1	LS	\$26,000.00	\$26,000.00	\$15,000.00	\$15,000.00	\$25,600.00	\$25,600.00	\$13,300.00	\$13,300.00	\$39,080.00	\$39,080.00	\$18,000.00	\$18,000.00	\$32,000.00	\$32,000.00	\$23,830.00	\$23,830.00
18	SWPPP	1	LS	\$30,000.00	\$30,000.00	\$17,200.00	\$17,200.00	\$10,150.00	\$10,150.00	\$43,000.00	\$43,000.00	\$24,365.00	\$24,365.00	\$40,000.00	\$40,000.00	\$17,500.00	\$17,500.00	\$25,369.17	\$25,369.17
<b>TOTAL BASE BID</b>				<b>\$1,654,733.00</b>		<b>\$1,198,108.03</b>		<b>\$1,224,651.00</b>		<b>\$1,543,825.00</b>		<b>* \$1,799,027.00</b>		<b>\$2,004,575.00</b>		<b>\$2,123,265.00</b>		<b>\$1,648,908.51</b>	

ITEM NO.	DESCRIPTION	QUANTITY	UNITS	Engineer's Estimate		Bidder 1 Lyndon Jones Construction, Inc.		Bidder 2 Condie Construction Co		Bidder 3 MC Contractors, Inc.		Bidder 4 J. Lyne Robets & Sons		Bidder 4 VanCon, Inc		Bidder 4 Newman Construction		Average	
				UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
19	Krohne Tidalfux 2300 Meter	1	LS	\$148,000.00	\$148,000.00	\$150,000.00	\$150,000.00	\$158,800.00	\$158,800.00	\$147,400.00	\$147,400.00	\$44,550.00	\$44,550.00	\$180,000.00	\$180,000.00	#####	\$1,000,000.00	\$280,125.00	\$280,125.00
20	Hach Flo-Dar	1	LS	\$36,000.00	\$36,000.00	\$50,000.00	\$50,000.00	\$30,365.00	\$30,365.00	\$33,170.00	\$33,170.00	\$28,725.00	\$28,725.00	\$40,000.00	\$40,000.00	\$32,000.00	\$32,000.00	\$35,710.00	\$35,710.00
<b>TOTAL ADDITIVE ALTERNATE BID</b>				<b>\$184,000.00</b>		<b>\$200,000.00</b>		<b>\$189,165.00</b>		<b>\$180,570.00</b>		<b>\$73,275.00</b>		<b>\$220,000.00</b>		<b>\$1,032,000.00</b>		<b>\$315,835.00</b>	

\* Denotes a mathematical Error  
 I hereby certify that this is a true and correct Bid Tabulation for the Mill Ditch Project



Jason Judd, P.E.

Neal Winterton, P.E.  
323 West 700 South  
Pleasant Grove, Utah 84062

May 1, 2024

**Subject: Mill Ditch Project Bid Award Recommendation**

Dear Neal:

Attached is the bid tabulation for the Mill Ditch Project. The low bidder was Lyndon Jones Construction with a total base bid price of \$1,198,108.03 which was 28 percent under the engineers estimate. There were a total of six bidders on the project with an average bid price of \$1,648,905.81.

The additive alternates for this project were \$150,000.00 for the Krohne Meter and \$50,000.00 for the Flo-Dar meter.

We recommend the project be awarded to Lyndon Jones Construction. We have checked their license, bonding, and references and have found everything in order.

Attached is a copy of the Notice of Award if the City so chooses to award this project to Lyndon Jones Construction.

Sincerely,  
HORROCKS ENGINEERS



Jason Judd, P.E.  
Associate Engineer

cc: File



**DOCUMENT 003600**

**NOTICE OF AWARD**

To: FX Construction  
6862 W 10205 N  
Highland, Utah 84003

PROJECT Description: Pleasant Grove City – American Fork River Diversion Reconstruction Project

The OWNER has considered the BID submitted by you for the above described WORK in response to its Advertisement for Bids dated March 19, 2024, and Information for Bidders.

You are hereby notified that your BID has been accepted for items in the amount of \$9,911,900.00.

You are required by the Information for Bidders to execute the Agreement and furnish the required CONTRACTOR'S Performance Bond, Payment Bond, and Certificates of Insurance within ten (10) calendar days from the date of this notice to you.

If you fail to execute said Agreement and to furnish said Bonds within ten (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your BID as abandoned and as a forfeiture of your Bid Bond. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Award to the OWNER.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Pleasant Grove City  
Owner

ACCEPTANCE OF NOTICE

By \_\_\_\_\_

Receipt of the above NOTICE OF AWARD is hereby acknowledged

Title Mayor

By \_\_\_\_\_

this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

By \_\_\_\_\_

Title \_\_\_\_\_

**Engineer's Estimate  
Horrocks Engineers**

**American Fork River Diversion Reconstruction**

**Project Manager:** John E. Schiess, P.E.  
**Project Engineer:** Brett Wood, P.E.  
**Bid Opening:** purchasing.utah.gov  
**Date:** April 17, 2024  
**Time:** 2:00 PM

Construction Cost Index: 13532  
 Project Number: UT-0058-1801  
 For: American Fork River Diversion Reconstruction  
 Pleasant Grove City  
 323 West 700 South  
 Pleasant Grove, UT 84062

<b>Contractors</b>	<b>Base Bid</b>	<b>Base Bid + Alt 1</b>
FX Construction	\$9,911,900.00	\$9,924,800.00
WW Clyde	\$20,075,000.00	\$20,175,000.00
Engineer's Estimate	\$8,384,307.80	\$8,339,307.80
Percent Difference	-15%	-16%

Base Bid			Engineer's Estimate		Bidder 1 FX Construction		Bidder 2 WW Clyde		Average		
	ITEM NO.	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	
1	Mobilization	1	LS	\$399,200.00	\$399,200.00	\$357,600.00	\$357,600.00	\$2,000,000.00	\$2,000,000.00	\$1,178,800.00	\$1,178,800.00
2	Traffic Control	1	LS	\$232,500.00	\$232,500.00	\$166,000.00	\$166,000.00	\$140,000.00	\$140,000.00	\$153,000.00	\$153,000.00
3	SWPPP	1	LS	\$76,700.00	\$76,700.00	\$26,800.00	\$26,800.00	\$70,000.00	\$70,000.00	\$48,400.00	\$48,400.00
4	River Bypass	1	LS	\$78,445.40	\$78,445.40	\$205,600.00	\$205,600.00	\$2,500,000.00	\$2,500,000.00	\$1,352,800.00	\$1,352,800.00
5	Demolition	1	LS	\$158,200.00	\$158,200.00	\$319,500.00	\$319,500.00	\$340,000.00	\$340,000.00	\$329,750.00	\$329,750.00
6	South Vault	1	LS	\$306,698.00	\$306,698.00	\$276,500.00	\$276,500.00	\$700,000.00	\$700,000.00	\$488,250.00	\$488,250.00
7	North Vault	1	LS	\$469,245.50	\$469,245.50	\$553,300.00	\$553,300.00	\$1,200,000.00	\$1,200,000.00	\$876,650.00	\$876,650.00
8	Building Piping and Site Piping	1	LS	\$2,254,405.00	\$2,254,405.00	\$2,987,000.00	\$2,987,000.00	\$3,810,000.00	\$3,810,000.00	\$3,398,500.00	\$3,398,500.00
9	Diversion Structure	1	LS	\$2,926,558.75	\$2,926,558.75	\$3,265,400.00	\$3,265,400.00	\$6,950,000.00	\$6,950,000.00	\$5,107,700.00	\$5,107,700.00
10	Gates	1	LS	\$323,180.00	\$323,180.00	\$418,200.00	\$418,200.00	\$675,000.00	\$675,000.00	\$546,600.00	\$546,600.00
11	Coanda Screens	1	LS	\$405,794.66	\$405,794.66	\$464,600.00	\$464,600.00	\$580,000.00	\$580,000.00	\$522,300.00	\$522,300.00
12	Electrical, Mechanical, and Communications	1	LS	\$208,000.00	\$208,000.00	\$365,500.00	\$365,500.00	\$400,000.00	\$400,000.00	\$382,750.00	\$382,750.00
13	Site Grading	1	LS	\$82,067.00	\$82,067.00	\$222,800.00	\$222,800.00	\$90,000.00	\$90,000.00	\$156,400.00	\$156,400.00
14	Fencing, Railing, Catwalks, and Protection Bar Screen	1	LS	\$463,313.49	\$463,313.49	\$283,100.00	\$283,100.00	\$620,000.00	\$620,000.00	\$451,550.00	\$451,550.00
<b>TOTAL BASE BID</b>					<b>\$8,384,307.80</b>	<b>\$9,911,900.00</b>	<b>\$20,075,000.00</b>	<b>\$14,993,450.00</b>			

**Additive Alternate #1**

ITEM NO.	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
101	Replacement 1.5 mm SB 34 Fine Screen	1	LS	\$5,000.00	\$5,000.00	\$12,900.00	\$12,900.00	\$75,000.00	\$75,000.00	\$43,950.00	\$43,950.00
102	Add/Deduct Demolished Materials	-----	CY	\$75.00	-----	\$90.00	-----	\$150.00	-----	\$120.00	-----
103	Add/Deduct Backfill of Structure Demo	-----	CY	\$45.00	-----	\$30.00	-----	\$50.00	-----	\$40.00	-----
104	Add/Deduct with Elgin Separation Solutions as Coanda Screen Supplier	1	LS	-\$50,000.00	(\$50,000.00)	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$12,500.00	\$12,500.00

I hereby certify that this is a true and correct Bid Tabulation for the American Fork River Diversion Reconstruction



Brett Wood, P.E.

Neal Winterton, P.E.  
323 West 700 South  
Pleasant Grove, Utah 84062

May 15, 2024

**Subject: American Fork River Diversion Reconstruction Project Bid Award Recommendation**

Dear Neal:

Attached is the bid tabulation for the Diversion Reconstruction Project. The low bidder was FX Construction with a total base bid price of \$9,911,900 which was 18 percent over the engineers estimate. There were a total of two bidders on the project with an average bid price of \$14,993,450.

We recommend the project be awarded to FX Construction. We have checked their license, bonding, and references and have found everything in order.

Attached is a copy of the Notice of Award if the City so chooses to award this project to FX Construction.

Sincerely,  
HORROCKS ENGINEERS

John E. Schiess, P.E.  
Senior Engineer

cc: File

## **RESOLUTION NO. 2024-025**

**A RESOLUTION OF THE GOVERNING BODY OF PLEASANT GROVE CITY AUTHORIZING THE MAYOR TO DECLARE A 2019 FORD F-350 SUPER CAB TRUCK AND A 2019 FORD F-150 CREW CAB TRUCK AS SURPLUS AND DIRECT THAT THEY BE DISPOSED OF ACCORDING TO THE CITY'S POLICY FOR DISPOSING OF SURPLUS PROPERTY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Public Works/Water Department has a 2019 Ford F-350 Super Cab Truck and a 2019 Ford F-150 Crew Cab Truck that they would like to surplus; and

**WHEREAS**, the City has established a process for selling or disposing of surplus property with a value of more than \$500.00; and

**WHEREAS**, the City would like to surplus a 2019 Ford F-350 Super Cab Vin #1FD8X3B6XKEC25772 and a 2019 Ford F-150 Crew cab Vin # 1FTFW1E46KKC42826 as surplus and direct that they be disposed of according to the City's policy; and

**WHEREAS**, the City Council finds that it is in the best interests of the City to divest itself of the item(s) and recoup their fair market value for the citizens by selling said surplus property.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove, Utah as follows:

### **SECTION 1.**

The Mayor hereby declares a 2019 Ford F-350 Super Cab Truck and a 2019 Ford F-150 Crew Cab Truck as surplus and directs that they be disposed of according to the City's policy for disposing of surplus property.

### **SECTION 2.**

The provisions of this Resolution shall take effect immediately.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH,**  
this 4<sup>th</sup> day of June 2024.

---

Guy L. Fugal, Mayor

**ATTEST:**

**(SEAL)**

\_\_\_\_\_  
Wendy Thorpe, CMC  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____

# City Council Staff Report

June 4, 2024

## SITE PLAN

**REQUEST** Two commercial site plans for two retail buildings

**APPLICANT** St. John’s Properties

**ADDRESS** Approx. 2067 West Pleasant Grove Boulevard (Retail O)  
 Approx. 2093 West Pleasant Grove Boulevard (Retail N)

**ZONE** The Grove – Interchange Subdistrict and the Valley Grove Mixed Use Overlay

**STAFF RECOMMENDATION** Approve the Commercial Site Plan

<b>ATTACHMENTS</b>	Property Zoning Map	4
	Property Aerial Map	5
	Site Plan	6
	Open Space Calculations	7
	Landscaping Plan	8
	Elevation Plan	9

## Background

During the past few years, the applicant has been working on developing a concept for the 40-acre parcel of land bounded by the Freeway, Pleasant Grove Boulevard, Valley Grove Way, and Proctor Lane. As that concept started taking shape, the applicant began working with City Staff to create a new overlay zone and apply that overlay zone to their proposed development area. On July 6, 2023, City Council approved the creation and application of the new overlay zone, called the Valley Grove Mixed Use Overlay, and also approved a development agreement for the property. This development agreement provides specific design guidelines for the area, which deviates from the base zoning requirements in a few areas, and those differences will be addressed later in the staff report.

As part of the development agreement, the applicant will be providing 65,000 square feet of retail sales tax generating uses prior to being eligible to receive a building permit for the first residential building. This year, the applicant has applied for a subdivision for this 40-acre property, and both the subdivision and a site plan for a hotel for this development was heard by the Planning Commission.

The applicant is now presenting a site plan for two new retail spaces, located adjacent to Pleasant Grove Boulevard (Lots 32 and 33 on the proposed Valley Grove Business Park Plat P). Both of these new retail spaces add a total of 15,157 square feet of retail space to the overall project area.

## Analysis

### *Access, use and parking:*

Access to these two retail buildings will be from internal private roads and drive aisles which stem from Valley Grove Way and from the future frontage road adjacent to the Freeway.

The parking requirement for retail uses in The Grove Zone is 1 parking space for every 200 square feet of gross floor area. The building for the Retail N commercial pad has 7342 square feet, which requires 37 spaces; Retail o is 7815 square feet, which requires 39 spaces. In total, 76 spaces are required, and 86 parking spaces are provided between the two lots.

Crosswalks are also provided throughout this development. Per the development agreement, these crosswalks will need to be delineated by either pavers, a change in texture, or raised crosswalks.

### *Landscaping and Open Space:*

Landscaping requirements within The Grove Zone – Commercial Sales Subdistrict require a mix of landscape elements, including evergreens. At least one tree is required per 1,000 SF of required landscaped areas, and at least 30% of the total number of required trees shall be evergreen. The proposed site plan has 20 trees within the boundary lines of both properties, none of which are evergreen. The applicant requests to have no evergreen trees because evergreen trees in this area are less likely to survive because of the high water table. Landscaped parking islands are also provided at the edges of each parking area.

Typically, a 25-foot landscape buffer is required between the back of the curb and the building, however the setbacks in the Valley Grove Mixed Use Overlay are reduced to “10 feet measured from the foundation to the right of way excluding the area occupied by the gutter, curb, park-strip, and sidewalk” for local roads. No setback requirement is provided from private roads. Because of this reduced setback requirement, the entire area between the building and the “area occupied by the gutter, curb, park-strip, and sidewalk” must be landscaped.

In total, the applicant provides for approximately 9,369 square feet (0.215 acres) of open space, which is 12.7% of both the proposed sites. Open space includes parks, plazas, courtyards, arcades, pedestrian walkways, natural areas and landscaped areas.

### *Screening, height, and materials:*

The maximum height for commercial buildings in The Grove Zone is 65 feet, although the Planning Commission may authorize heights up to a maximum of 100 feet through the issuance of a conditional

use permit. Retail N is approximately 29 feet tall at the highest point, and Retail O is approximately 34 feet tall at its highest point.

Both buildings are similar in color and materials. Typically, The Grove Zone requires that materials in the zone are limited to “...brick, stone, earth tone colored decorative block, fiber/cement siding, wood, concrete, or other durable building material as approved by the design review board and the planning commission” as a primary material. Accent or secondary materials may include “Stucco, EIFS, metal, or untreated concrete block (CMU)”.

Buildings in this specific development are granted a little more flexibility in building materials per the approved Development Agreement. The Development Agreement states that “the majority of each façade (51% or more of the wall excluding the windows or doors) shall be constructed of the following building materials: brick, stone, fiber/cement siding, wood, synthetic wood, concrete, or other durable building material. Exterior building materials shall be limited to no less than 2. Stucco or EIFS in large non-detailed planes are prohibited. Fiber/cement lap siding and earth tone colored decorative CMU can only be used as an accent material.”

The applicant is proposing to use metal panel as the primary building material, with CMU, EIFS, fiber cement siding, and brick veneer being the accent materials.

#### *Design Review Board:*

The provided site plan was presented at the Design Review Board meeting on May 6, 2024. The Design Review Board considered and determined that the proposed building materials would be acceptable in this area.

Further discussion was had regarding the landscaping requirements and the Board recommended that the tree on Retail N adjacent to the drive-thru entrance be removed for better pedestrian crossing visibility.

Planning Staff recommends the Planning Commission approve the proposed site plan and forward approval to the City Council for the site plan with the following condition:

1. All Final Planning, Engineering, and Fire Department requirements are met.

## **Recommendation from Planning Commission**

### **Retail N**

Pleasant Grove City Planning Commission took the following action on the described application at their meeting on May 23, 2024.

- 1. Public Hearing: Site Plan – Located at approx. 2093 W Pleasant Grove Boulevard (Sam White’s Lane Neighborhood)**



Public Hearing to consider the request of St. John’s Properties for a site plan for a commercial building, located at approximately 2093 West Pleasant Grove Boulevard, in The Grove Zone – Interchange Subdistrict. (Administrative Item)

**RECOMMEND APPROVAL**

**MOTION:** Commissioner Fugal moved the Planning Commission forward a positive recommendation of APPROVAL for the request of St. John’s Properties for a commercial site plan for a retail building, located at approximately 2067 West Pleasant Grove Boulevard on property zoned The Grove – Interchange Subdistrict; and adopting the exhibits, conditions, and findings of the staff report, and that all Final Planning, Engineering, and Fire Department requirements are met.

Commissioner Phillips seconded the motion. The Commissioners unanimously voted “yes”. The motion carried.

Motion by: Commissioner Fugal

Seconded by: Commissioner Phillips

AYE VOTES: Chair Patten and Commissioners Phillips, Butler, Fugal, Martineau, Redding, Nelson

NAY VOTES:

**Retail O**

Pleasant Grove City Planning Commission took the following action on the described application at their meeting on May 23, 2024.

**1. Public Hearing: Site Plan – Located at approx. 2067 W Pleasant Grove Boulevard (Sam White’s Lane Neighborhood)**

Public Hearing to consider the request of St. John’s Properties for a site plan for a commercial building, located at approximately 2067 West Pleasant Grove Boulevard, in The Grove Zone – Interchange Subdistrict. (Administrative Item)

**RECOMMEND APPROVAL**

**MOTION:** Commissioner Fugal moved the Planning Commission forward a positive recommendation of APPROVAL for the request of St. John’s Properties for a commercial site plan for a retail building, located at approximately 2093 West Pleasant Grove Boulevard on property zoned The Grove – Interchange Subdistrict; and adopting the exhibits, conditions, and findings of the staff report, and that all Final Planning, Engineering, and Fire Department requirements are met.

Commissioner Redding seconded the motion. The Commissioners unanimously voted “yes”. The motion carried.

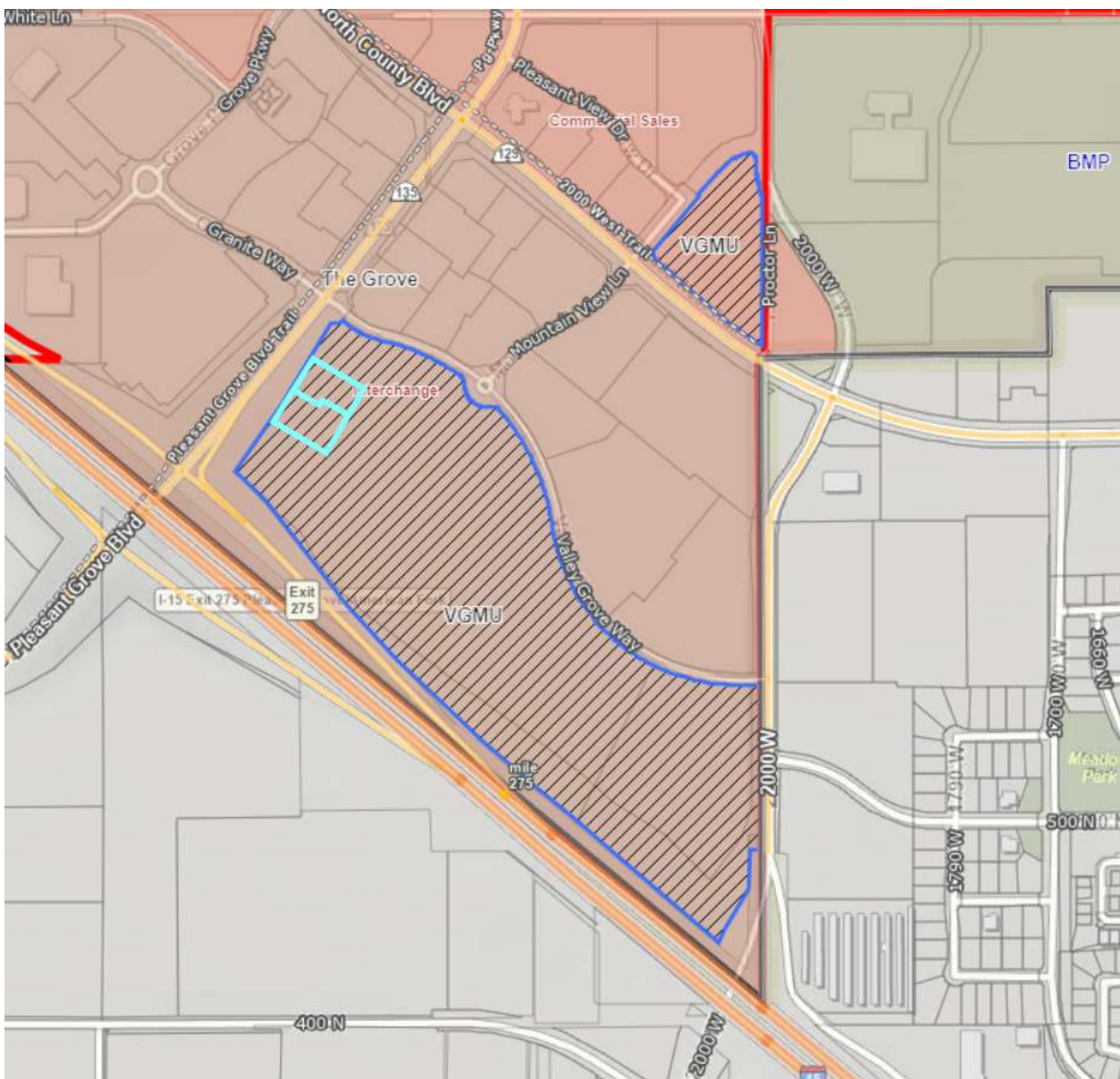
Motion by: Commissioner Fugal

Seconded by: Commissioner Redding

AYE VOTES: Chair Patten and Commissioners Phillips, Butler, Fugal, Martineau, Redding, Nelson

NAY VOTES:

## PROPERTY ZONING MAP



**PROPERTY AERIAL MAP**



# SITE PLAN



Authors: Daniel Cárdenas - Community Development Director and Jacob Hawkins - City Planner

**LANDSCAPE PLAN**



# ELEVATION PLANS – Retail N



North Elevation – Facing Pleasant Grove Boulevard



South Elevation – Facing Parking Lot





# ELEVATION PLANS – Retail O



North Elevation – Facing Pleasant Grove Boulevard



South Elevation – Facing Parking Lot







# PERMIT TO EXCEED NOISE RESTRICTIONS

Pursuant to the terms of Pleasant Grove Municipal Code Section 5-2B-E(2) I, Guy L. Fugal, Mayor of Pleasant Grove City does hereby grant to Kyle Fox and Follow the Flag, whose address is PO Box 1261, Pleasant Grove, UT 84062, for the purpose of holding a special event to celebrate Independence Day, at the Grove Creek Trailhead, located at approximately 1500 East and 500 North, in Pleasant Grove, UT 84062, specifically to allow music performances to extend until 11:00 p.m. on July 5-7<sup>th</sup> 2024. Said activities will take place in the area of 1550 North 100 East, in Pleasant Grove, an exemption from the noise decibel/ time limits found in Section 5-2B-D based upon the following findings:

1. Said celebration a special public social event as provided for in Section 5-2B-E and as such qualifies to be considered for an exemption.
2. The exemption is being requested because of the special nature of the event:
  - (a) Follow the Flag is a non-profit organization who flies a 150' x 78' flag of the United States of America to honor the men, women, and children who give and sacrifice their time, efforts and even their lives to safeguard the freedoms of the USA. As part of their event, they invite the public to view the flag and conduct various performances and ceremonies during the event. On the evenings of July 5, 6, and 7, 2024 there will be musical performances that will last until 11:00 p.m.

Said permit is GRANTED subject to the following restrictions:

1. The amplified noise will not exceed: 65 DBA during the daytime hours which are defined as between 7:00 a.m. to 10:00 p.m. and shall not exceed 55 DBA for the time period between from 10:00 p.m. to 11:00 p.m. as measured from the property line of the nearest residential home.
2. Said permit shall be in effect for a time period not to exceed: July 5<sup>th</sup> – July 7<sup>th</sup>, 2024.
3. 24-hour advance notice must be given to residents immediately adjacent to the site.

Permit **GRANTED** this 4th day of June, 2024.

---

Guy L. Fugal, Mayor  
Pleasant Grove City