



**NOTICE OF MEETING  
OF THE  
PLEASANT GROVE CITY COUNCIL**

**The Pleasant Grove City Council meeting scheduled for Tuesday, June 25, 2024 has been rescheduled to MONDAY, JUNE 24, 2024.**

Notice is hereby given that the Pleasant Grove City Council will hold a **Work Session meeting at 4:30 p.m.** prior to the regular **meeting on MONDAY, June 24, 2024**, in the Community Room 108 S 100 E, **at 6:00 p.m.** This is a public meeting and anyone interested is invited to attend. Work Sessions are not designed to hear public comment or take official action.

**Please Note: A Redevelopment Agency (RDA) meeting and a Local Building Authority (LBA) meeting will be held following the regular City Council Meeting.**

**AGENDA**

**4:30 P.M. WORK SESSION**

- a. Introduction of New Employees
- b. Presentation by the Autism Council of Utah
- c. Swimming Pool Features Discussion
- d. North Utah Valley Animal Services (NUVAS) Discussion
- e. Staff Business

**6:00 P.M. REGULAR CITY COUNCIL**

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. OPENING REMARKS**

**4. APPROVAL OF MEETING AGENDA**

**5. PRESENTATIONS:**

**6. OPEN SESSION**

**7. CONSENT ITEMS:** (Consent items are only those which have been discussed beforehand, are non-controversial and do not require further discussion)

**a. City Council Minutes:**

City Council Minutes for the May 7, 2024 Special Joint Work meeting

City Council Minutes for the May 21, 2024 meeting

City Council Minutes for the June 4, 2024 meeting

- b. To consider for approval Payment No. 7 to Big-D Construction for the Cook Family Park project.
- c. To consider for approval Payment No. 7 to HydroVac Excavation for the Pressurized Irrigation Meters Installation project.
- d. To consider for approval Payment No. 1 to Kilgore Contracting for the Nathaniel Drive Waterline and Roadway Improvements project.
- e. To consider for approval Payment No. 9 to Staker Parson Materials and Construction, A CRH Company for the Pleasant Grove 2600 North Roadway Improvements project.
- f. To consider for approval Payment No. 3 to Geneva Rock Products, Inc for the 2024 Pavement Preservation project.
- g. To consider approval of Payment Reports for June 13, 2024.

***PLEASE NOTE: THE ORDER OF THE FOLLOWING ITEMS MAY BE SUBJECT TO CHANGE.***

**8. BOARD, COMMISSION, COMMITTEE APPOINTMENTS:**

**9. PRESENTATIONS:**

**10. PUBLIC HEARING ITEMS:**

- A. Public hearing to take public comment regarding adoption of a Resolution (2024-026) adjusting and amending the revenues and expenditures of the FY 2024 budget for Pleasant Grove City. *Presenter: Director Roy***

**11. ACTION ITEMS READY FOR VOTE:**

- A.** To consider for adoption a Resolution (2024-027) adopting the final budget for FY 2024-2025 (July 1, 2024 to June 30, 2025) for Pleasant Grove City and certified tax rating; and providing an effective date. *Presenter: Director Roy*
- B.** To consider for adoption a Resolution (2024-028) authorizing the Mayor to execute a Landscape Maintenance agreement with LC Reserve One, LLC, et al. (St. John Properties “Property Owner”). *Presenter: Attorney Petersen*
- C.** To consider for adoption a Resolution (2024-029) amending the Personnel Policies and Procedures previously approved by the City Council. Specifically, amending Section XI “Salary Planning” to adopt policies for implementing the Public Safety Step and Grade Program. *Presenter: Attorney Petersen*
- D.** To consider for adoption a Resolution (2024-030) of the Governing Body of Pleasant Grove City authorizing the Mayor to sign an underground Right of Way Easement granting Rocky Mountain Power an Easement for the Cook Family Park Project located at approximately 400 North and 600 West, Pleasant Grove, Utah; and providing for an effective date. *Presenter: Director Winterton*
- E.** To consider for adoption a Resolution (2024-031) of the Governing Body of Pleasant Grove City authorizing the Mayor to sign an easement granting Rocky Mountain Power a Pole, Guy, and Anchor Easement for power lines for the Cook Family Park project located at approximately 400 North and 600 West, Pleasant Grove, Utah; and providing for an effective date. *Presenter: Director Winterton*
- F.** To consider for adoption a Resolution (2024-032) authorizing an employer pick-up of employee retirement contributions for City employees participating in the Tier 2 Public Safety and Firefighters’ Retirement System; and providing for an effective date. *Presenter: HR Director Packard*
- G.** Permit To Exceed Noise Restrictions for Big D Construction for the purpose of performing concrete placement activities, beginning at 10:00 p.m. to 7:00 a.m. from June 25, 2024 through September 27, 2024 the duration of the project as approved by the city engineering department. *Presenter: Director Winterton*

**H.** Permit to Exceed Noise Restrictions for Got Dirt? Construction, LLC for the purpose of sewer bypass pumping activities, beginning at 10:00 p.m. to 7:00 a.m. from June 25, 2024 through August 30, 2024 and the duration of the project as approved by the city engineering department. *Presenter: Director Winterton*

**12. ITEMS FOR DISCUSSION:**

**A.** Continued Items from the Work Session if needed.

**13. REVIEW AND DISCUSSION OF THE JULY 9, 2024, CITY COUNCIL MEETING AGENDA.**

**Note: this meeting was originally scheduled for July 2, 2024.**

**14. MAYOR AND COUNCIL BUSINESS.**

**15. SIGNING OF PLATS.**

**16. REVIEW CALENDAR.**

**17. ADJOURN AS THE PLEASANT GROVE CITY COUNCIL.**

**18. CONVENE AS THE PLEASANT GROVE CITY REDEVELOPMENT AGENCY (RDA).**

**19. ADJOURN AS THE PLEASANT GROVE CITY REDEVELOPMENT AGENCY (RDA).**

**20. CONVENE AS THE LOCAL BUILDING AUTHORITY (LBA) OF PLEASANT GROVE CITY.**

**21. ADJOURN AS THE LOCAL BUILDING AUTHORITY (LBA) OF PLEASANT GROVE CITY.**

**CERTIFICATE OF POSTING:**

I certify that the above notice and agenda were posted in three public places within Pleasant Grove City limits and on the State (<http://pmn.utah.gov>) and City ([www.plgrove.org](http://www.plgrove.org)) websites.

Posted by: /s/ Wendy Thorpe, City Recorder

Date: June 21, 2024

Time: 1:00 p.m.

Place: City Hall, Library and Community Room 108 S 100 E.

\*Note: In accordance with the Americans with Disabilities Act, Pleasant Grove City will make reasonable accommodation for participation in the meeting. Request assistance by contacting Pleasant Grove City at (801) 785-5045, at least 48 hours prior to the meeting.

# DRAFT

CITY OF OREM  
SPECIAL JOINT OREM / LINDON / PLEASANT GROVE / VINEYARD  
CITY COUNCIL MEETING  
56 North State Street Orem, Utah  
May 7, 2024

## **3:00 P.M. WORK SESSION - OREM LIBRARY HALL**

ELECTED OFFICIALS OREM - Mayor David Young, David Spencer, LaNae Millett, Jeff Lambson, Chris Killpack and Jenn Gale (Absent Tom Macdonald)

LINDON - Mayor Carolyn Lundberg, Jake Hoyt, Van Broderick, Cole Hooley, and Lincoln Jacobs (Absent Steve Stewart )

PLEASANT GROVE - Mayor Guy Fugal, Cyd LeMone, Eric Jensen, Steve Rogers and Todd Williams (Absent Dianna Anderson)

VINEYARD - Mayor Julie Fullmer, Amber Rassmussen, Jacob Holdaway, Mardi Sifuentes, Sara Cameron

APPOINTED STAFF OREM - Brenn Bybee, City Manager

LINDON - Adam Cowie, City Manager

PLEASANT GROVE- J. Scott Darrington, City Manager

VINEYARD - Eric Ellis, City Manager

**NOTE: The referenced report and presentation documents for each discussion may be viewed at [orem.org/meetings](https://www.orem.org/meetings) under “City Council Presentations”**

[https://www.youtube.com/watch?v=VATVi5\\_ousA&t=0s](https://www.youtube.com/watch?v=VATVi5_ousA&t=0s)

### **WELCOME AND INTRODUCTION**

Mayor Young welcomed the Mayors and City Council Members from each of the cities and those in the audience who attended. He turned the meeting over to Molly Wheeler with the Utah League of Cities and Towns as facilitator. Ms. Wheeler gave an outline of the meeting and asked each of the mayors to introduce their cities. Mayor Lundberg, Mayor Fugal, Mayor Fullmer and Mayor Young each introduced themselves and those in attendance with them.

[https://www.youtube.com/watch?v=VATVi5\\_ousA&t=343s](https://www.youtube.com/watch?v=VATVi5_ousA&t=343s)

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## ALPINE SCHOOL DISTRICT (ASD) REORGANIZATION SUMMARY PRESENTATION

Ms. Wheeler invited the ASD Superintendent, Shane Farnsworth, to speak to the four City Councils. Mr. Farnsworth spoke about the process that Alpine School District (ASD) is currently engaged in to consider possible district reconfiguration. ASD began a study of possible reconfiguration last summer by contracting with MGT, an outside entity. Over the past eight months MGT has been reviewing data from ASD and has come back with six recommendations for options to reconfigure. It was later decided to move two options forward to the county for possible certification. First, is a two-way configuration which would be Saratoga West and Lehi East. Second, is a three-way configuration which would be Saratoga West, American Fork North and Pleasant Grove South. The timeline for ASD is to hear back from the county on May 14th and then to present information to the board regarding those options that have been certified by the county and provide the feasibility results to the public. This will begin the 45 day public hearing process. The scheduled public hearings are June 11 and June 25. On July 12, the ASD board will make the final determination of what, if any, initiative to put on the ballot for November. He explained that he is aware of the interlocals that have been signed by other cities and that the legislation affecting possible competing initiatives will need to be clarified.

Ms. Wheeler asked the cities if they had questions for Superintendent Farnsworth. Mayor Lundberg asked what is the feeling of ASD currently in regards to interlocals. Mr. Farnsworth explained that there are differing opinions among the board on this issue. He believes that ASD is able to continue to fit the needs of the district, but he does understand why entities might want to consider that option. Mayor Fuller asked about the pros and cons of forming interlocals. He answered that Ms. Wilson and Ms. King have prepared comments on this. He explained that the interlocals could preempt the school district from taking action or become competing initiatives. The Board of Education will need to make these decisions. Mr. Farnsworth advised the Orem City Council to engage in this conversation, because this may get out of ASD's control. The pros for an interlocal are that there are diverse needs across the district and reconfiguration could get the problems closer to the people who have those challenges. He advised all cities to look at their current student population, the direction the student population is heading and what is the taxable value to determine the best possible education for their students. Mr. Jensen asked if ASD feels comfortable moving forward with the process or are interlocals taking ASD options away. Mr. Farnsworth believes the board does feel comfortable moving forward but that it will be taken into consideration during the 45 day period. Ms. Millett asked about the possibility of this group signing two interlocals, one with four cities and one with three cities to preserve the timeline. Mr. Farnsworth advised the cities to ask their legal counsel on this matter. Mr. Farnsworth clarified that you have to go through the process to put an initiative on the ballot, but you can go through the process and opt not to put the initiative on the ballot. There are many variables in play that make it difficult for Mr. Farnsworth to speak about possible outcomes.

[https://www.youtube.com/watch?v=VATVi5\\_ousA&t=2322s](https://www.youtube.com/watch?v=VATVi5_ousA&t=2322s)

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Ms. Ada Wilson, ASD school board member, is one of three charged with the governance of schools in Pleasant Grove, Lindon, Orem and Vineyard. Ms. Wilson believes that a united Alpine is in the best interest of the students, families and employees. She recommends that this group not form an interlocal agreement for four reasons. First, she believes that a three-way split is taking resources from our kids, increasing the tax burden on citizens and compromising the services that teachers and families receive. Second, she would like to keep politics out of the process. She says that ASD is the most qualified to put the best options on the ballot. Third, she wants all of ASD to have a vote on whether ASD stays together or if they should split in a recommended way. Fourth, she would like to see a simple, easy to understand ballot. Her position is to advocate for a unified ASD with an option of a two-way split on the ballot.

Ms. Wheeler asked for questions for Ms. Wilson. Mr. Hoyt asked if this group enters into an interlocal, as a board member, would Ms. Wilson interpret that as a discouragement to the two district split. Ms. Wilson worries what message an interlocal sends to each city's community. Ms. LeMone suggested all four cities send out the same surveys to their cities to compare results; she wondered if the school board could facilitate that.

[https://www.youtube.com/watch?v=VATVi5\\_ousA&t=3356s](https://www.youtube.com/watch?v=VATVi5_ousA&t=3356s)

Ms. Julie King, ASD school board member, represents the west side of the district. Tonight she is offering her opinions and is not speaking for the board. She believes that an interlocal has a higher level of transparency due to how many public hearings are required. She assured the group that all cities she has met are working toward what is best for students, employees and communities. She explained that the district has said there are three reasons to consider a split: finances, academics and representation. She thinks there are two other reasons to consider a split: failure of a bond and inequity in different areas.

Ms. King asked if there were any questions from the group. Mr. Williams asked Ms. King which option to split she prefers. Ms. King is in favor of a three-way split because she believes representation should be fair and is more likely in a three-way split. Ms. Millett asked about the MGT results and areas it may be lacking in data. Ms. King did confirm that the MGT survey could be taken more than once by an individual and that there was a discrepancy found by the ASD business team. This will be explained in the ASD meeting tomorrow. Mr. Rogers asked if a split will improve finances and academics. Ms. King believes that the teachers will remain good teachers regardless of their boss but that expenses are a complex matter. She believes that expenses may increase in a split for a little while.

[https://www.youtube.com/watch?v=VATVi5\\_ousA&t=4406s](https://www.youtube.com/watch?v=VATVi5_ousA&t=4406s)

## DISCUSSION OF SCHOOL DISTRICT CONFIGURATION

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Ms. Wheeler opened the discussion with the following question: Would it be in your city's best interest to enter into an interlocal agreement with other cities to create a new school district?

Mayor Fugal explained that Pleasant Grove met as a council and they have decided they are not interested in signing an interlocal agreement. They are not in favor of a three-way split of the school district. Ms. Sifuentes believes that Vineyard council is split on the decision to sign an interlocal agreement, but that the majority would like to see a two-way split of the district. She believes an interlocal is creating a narrative that a three-way split is preferred. Mayor Young believes that there are compelling reasons for a three-way split and he would like to keep the option to explore this further. Mr. Broderick is in favor of not signing the interlocal agreement and would prefer to vote on what ASD puts on the ballot. Mr. Williams likes the idea of not splitting ASD but understands that the east and west sides of ASD have different needs. He believes that the two-way split is best for his community. Mr. Holdaway expressed some concerns that ASD would not put an option on the ballot. He is in support of citizens making this decision. Ms. Gale believes a two-way split would be in the best interest of Orem citizens. She is concerned that putting a three-way split on the ballot gives the impression that this is the preferred recommendation. Mr. Jacobs is in support of a two-way split and would like these four cities to not sign an interlocal agreement. Mr. Jensen's perspective is to support ASD and option three, the two-way split. Ms. Sifuentes encourages ASD to put their best option on the ballot. Ms. Millett is in favor of signing an interlocal and encourages the need for more information. Mr. Hooley values maximizing resources and minimizing tax increases on residents. This leads him to believe a two-way split is the best option. Ms. LeMone wants the ASD board to lead out on this issue. She would like the ASD board to take a stand. Mr. Spencer is in favor of an interlocal because it allows for the time to study the split and does not require a decision now. He expressed that many cities want the split because they feel under represented. Mr. Hoyt believes that a two-way split is what his community prefers and he stands with his council in not signing an interlocal agreement.

[https://www.youtube.com/watch?v=VATVi5\\_ousA&t=5655s](https://www.youtube.com/watch?v=VATVi5_ousA&t=5655s)

## POTENTIAL TIMELINE OVERVIEW

Mr. Steve Earl, Orem City Attorney, explained the interlocal timeline for this group to sign an interlocal agreement, if they choose. He explained that if these four cities choose to move forward, they would need to do a feasibility study and that would need to be built into the timeline. Assuming that a feasibility study would need 30 days, Mr. Earl's calculations are that an interlocal draft agreement would need to be finalized by May 14. The cities would need to vote on the agreement by May 17. The 45 day public hearing time starts once the feasibility study is complete. Each city would need to hold two public hearings during that 45 days. After the 45 day period then each city council would then need to vote to decide if the initiative is put on the ballot.

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[https://www.youtube.com/watch?v=VATVi5\\_ousA&t=6257s](https://www.youtube.com/watch?v=VATVi5_ousA&t=6257s)

## CLOSING STATEMENTS FROM MAYORS

Mayor Fullmer expressed the desire to give the students the best and give the residents the largest voice. She is grateful for this opportunity and encourages ASD to continue to lead discussions. Her council will plan to meet and discuss their path forward.

Mayor Young believes that representation is a leading reason that other cities have signed an interlocal agreement. He would like these four cities to sign an agreement, to be proactive in the decision making process.

Mr. Hooley, who is speaking in place of Mayor Lundberg, expressed Lindon council's desire to meet and discuss the political viability and fiscal viability of signing an interlocal agreement.

Mayor Fugal thanked the school district for their efforts. He explained that Pleasant Grove does not need nor will they sign an interlocal agreement.

## **MEETING ADJOURNED**



**Pleasant Grove City  
City Council Meeting Minutes  
Work Session  
Wednesday, May 21, 2024  
4:30 p.m.**

Mayor: Guy L. Fugal

Council Members: Dianna Andersen  
Cyd LeMone  
Steve Rogers  
Todd Williams

Excused: Eric Jensen

Staff Present: Scott Darrington, City Administrator  
Deon Giles, Parks Director  
Tina Petersen, City Attorney  
Wendy Thorpe, City Recorder  
Sheri Britsch, Library and Arts Director  
Kyler Brower, Assistant to the City Administrator  
Britt Smith, Police Department  
Megan Zollinger, Recreation Director  
Daniel Cardenas, Community Development Director  
Neal Winterton, Public Works Director  
David Packard, HR Director  
Denise Roy, Finance Director  
Andrew Engemann, Fire Chief  
Lauren Langston, Intern

Staff Excused: Tina Petersen, City Attorney  
Keldon Brown, Police Chief

The City Council and staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

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**4:30 P.M. WORK SESSION**

Mayor Guy Fugal called the meeting to order at 4:30 p.m. and welcomed those present.

**a. Recognize the Pleasant Grove Fire Department for Exceptional Service.**

City Administrator, Scott Darrington, reported that City employees have a mission to provide exceptional service, and an employee who has provided exceptional service to the community deserves recognition. He asked Fire Chief, Andrew Engemann, to speak about Captain Kyle Hardy's exceptional service.

Chief Engemann provided the details of a trench rescue that occurred in March. A trench collapsed at the edge of the City in Cedar Hills. Workers were replacing a sewer line that involved digging a trench that was approximately 12 feet long, three feet wide, and 10 feet deep in between two pieces of concrete. It was a rainy day. Dirt sloughed off from the yard side of the trench and trapped an individual in the trench. He was buried up to his head. American Fork Fire Department was first on the scene, followed by Captain Hardy and his crew. Chief Engemann and Battalion Chief, Jake Larson, were not yet on the scene. Chief Brems from American Fork also called in a vacuum truck.

It takes time to set up for a trench rescue because panels and struts must be placed. As they were preparing for the rescue, Captain Hardy saw the individual buried up to his head and noticed that he was taking his last breaths. Although they were still getting ready and the trench was unsafe, Captain Hardy jumped into the trench and cleared dirt away from the man's mouth. A pump truck arrived later and they were able to clear around his face. The trench was not a safe place, but the firefighters' motto is, "Risk a lot, save a lot. Risk a little, save a little." Captain Hardy could see that the situation was dire. He jumped into the trench and saved the individual's life. Captain Hardy has a history of working in trenches so he was comfortable with the risk but he also knew that it was a dangerous situation. He risked his life to save the individual.

The Medal of Valor is awarded for exhibiting courage above and beyond the call of duty, risking one's life to save another under conditions that put them at extreme risk, and exhibiting one's best professional judgment without jeopardizing the mission of the incident. Captain Kyle Hardy was awarded the Medal of Valor for his selfless actions during the trench rescue on March 26, 2024, and for displaying the exemplary bravery, professionalism, and commitment to serving the community that is inherent to the Pleasant Grove City Fire Department. Chief Engemann thanked Captain Hardy for the example he set for his crew and the entire Fire Department.

A photo was taken with the City Council. Mayor Fugal thanked Captain Hardy and the Fire Department. He commented that the City is very fortunate to have a Fire Department that will do its best to keep everyone safe.

**b. Cook Family Park Entry Sign Discussion.**

Administrator Darrington introduced Zach Scott from Horrocks Engineering, the Landscape Architect for the Cook Family Park. They requested the City Council's input on the preliminary design for the large entry sign. Renderings had also been completed for the Pump Track. Administrator Darrington reported that he visited the pickleball courts at Discovery Park the previous week and saw children on scooters on the tennis courts, which is not ideal. The Pump Track will be perfect for those children.

Mr. Scott reported that they have been working on the archway concepts for the entry at 600 West for quite some time. It is a substantial archway. The roadway at the entry is over 40 feet wide, and the archway is over 60 feet wide from inside edge to inside edge. They believe the design is structurally sound, timeless, and includes some unique elements. The main arch will be a powder-coated steel girder similar to what is used on freeway bridges. It will be powder-coated in a dark bronze color to match other elements in the park. That allows for a strong material that also has a durable, good-looking finish that will wear well over time. The lighter metal elements on columns and panels are

laser-cut stainless steel with a brushed finish, so they will also weather well and provide a good contrast against the darker colors. The Pleasant Grove City logo will be on one side of the sign, the Cook Family Park logo will be on the other side, and the Cook Family Park lettering will be in the middle. The year the park was established will be at the top. There is space on the panels for sponsors, Council Members, or other additions. The rendering shows an accurate context of what the entry will look like as far as landscaping and the trail crossing.

Night renderings and lighting options were also presented. They are proposing uplighting in the landscape areas adjacent to the sign, light fixtures on top of each column, and individual light features on top of the archway. In addition, backlighting will be built in behind some of the lettering. The panel with the word "Family" is mounted to a translucent material with lighting inside of it. All lights will have color-changing LED bulbs so the sign can be lighted differently for different holidays and events. For example, for Strawberry Days the sign could be red or pink; it could be red, white, and blue for the Fourth of July. Each element can be programmed separately, so there are a multitude of color options.

Mr. Scott noted that a cost estimate is not yet available. Once they receive approval from the City Council, the project will be sent out for bid. They have verified that everything can be constructed, but do not yet have costs.

In response to a question regarding height requirements for tree trimming or other Public Works vehicles, it was noted that there will be other entries to the park for taller vehicles. The north side entrance will not have height restrictions. Mr. Scott stated that the minimum clearance for the sign is 16 feet, which is typically for pedestrian structures on local roads. It should accommodate most vehicles. It is outside of the sight triangle, which goes through the two pedestrian ramps at the crossing.

Mr. Scott reviewed the Skate Park renderings. He indicated that it and the Pump Track have been a collaborative process. Horrocks Engineering created a basis for the design and has been working with the builder to create the final design. The builder is preparing to begin construction. They provided the renderings as a final look before construction commences. He noted that the context shown around the Pump Track is not finalized but the rendering is an accurate description of what the Pump Track will look like. It will have a main entry, a smaller beginner loop, and a path down to the main Pump Track. The Skate Park rendering provides an equal level of accuracy.

Mayor Fugal asked about the 45° angle parking. Mr. Scott stated that the angled parking is on 800 North and 400 North. Parking on 600 West will be parallel only due to the amount of traffic on that road. There is no parking near the sign. Council Members discussed how citizens will access the park from each entry. They will be able to turn right or left from the 800 North exit. There will not be a left turn lane on 600 West into the main park entrance, but there will be a break in the double yellow line. Council Member Anderson raised the concern that if someone is going south on 600 West, they might cross the double yellow line to parallel park on 600 West. Mayor Fugal indicated that it is no different than anywhere else with parallel parking and there isn't a practical way to stop them. It was mentioned that people will also be able to park in the church parking lot.

An example was given of the new Mountain Ridge Park in Highland. People do not want to park at the school and walk 200 yards, so they park on both sides of the roads even though the curbs are red

to denote no parking. They then do not have room for two cars to pass. As 600 West is a main artery in the City, there is a safety concern if cars are parked on both sides and people are also trying to cross from the church. Public Works Director, Neal Winterton, stated that the road is wide enough for parking on both sides to not impede traffic. He suggested leaving the plan as-is and reevaluating if necessary. He also mentioned the possibility of adding a red curb to the west side to prevent parking in front of the homes on that side of the road. Council Member Anderson suggested considering adding a turn lane.

**c. Center Stage Agreement Discussion.**

Administrator Darrington provided background on the agreement. Center Stage was previously part of Pleasant Grove City. If people signed up for their kids to be in Center Stage, the money was collected by the City, and Center Stage bills were paid through the City. Approximately 10 years ago, the City decided that they would prefer Center Stage keep their own books and the City would contribute \$5,000 per year to their cause. A copy of the agreement was not available for the meeting, but Administrator Darrington confirmed that it contains an out clause.

Center Stage used to practice at the Lyons Center but stopped doing so a few years ago. There was a conflict between Center Stage and the sportsmen using the shooting range. The City also allowed them to store their equipment at the Pipe Plant until the building was demolished a few months ago. The justification for the \$5,000 contribution has been that most of the kids participating in Center Stage were from Pleasant Grove. Administrator Darrington requested the Council's input on the agreement and asked for any research requests.

Council Member LeMone reported that a resident who is involved with the arts reached out to her and asked why the City continues to donate \$5,000 to Center Stage when other programs in the City could use that funding. She believes Center Stage is a wonderful program but they no longer perform or rehearse in Pleasant Grove. The City no longer knows how many Pleasant Grove residents are involved. While she approves of giving some funds to the organization, she feels that there are other organizations based in Pleasant Grove that could really use the money. She suggested that other cities should also donate if the program is being spread out amongst several communities.

Administrator Darrington clarified that, to his understanding, Center Stage has never performed in Pleasant Grove. They have always performed at the Covey Center. The agreement does not provide information on how many Pleasant Grove children participate in Center Stage, so he will need to follow up with them for that information. Council Member LeMone noted that the number could change every year, and \$5,000 is a lot of money that a smaller organization in Pleasant Grove could use. She acknowledged that Center Stage could also use the funds, but she does not believe the burden should be solely on Pleasant Grove if other communities also benefit from it.

Council Member Anderson agreed with Council Member LeMone. She suggested coming up with criteria to justify donations to Center Stage or any group. In this case, it should include a required percentage of children from Pleasant Grove who participate.

It was noted that the City no longer donates to the Utah Children's Choir. Donations to Center Stage have always been made from the General Fund. It has not been taken out of Community Arts and

Recreation Enhancement ("CARE") funds, but it was agreed that doing so in the future would make sense.

Council Member Williams stated that he is a huge supporter of Center Stage, but these are City funds that should be used for citizen-based groups in Pleasant Grove. He expressed interest in keeping it in the same vein, for instance, PG Players or youth groups.

Council Member Rogers asked if Center Stage receives donations from other cities. Administrator Darrington did not believe that they did but he was uncertain. They used to be Pleasant Grove-centric, but he does not have the current data. Council Member Rogers requested details on how Pleasant Grove residents benefit from the donation. One criterion for a donation could be that children from Pleasant Grove receive a discount or some other recognition. Administrator Darrington stated that they provide the City with tickets to their performances. Pleasant Grove is also listed as a sponsor of the programs. Council Member Rogers expressed appreciation for children participating in the arts but stated that if Pleasant Grove City is donating money, he would like to see more Pleasant Grove kids in the program. Discounted tuition might be an adequate return for continuing to donate, but he would like to see specific details.

Administrator Darrington will request information on the total number of children from Pleasant Grove who participate in Center Stage and provide that information to the Council at the next Work Session in two weeks.

In response to a question from Council Member LeMone, it was verified that Pleasant Grove no longer donates to the Utah Children's Choir. Center Stage and the Utah Children's Choir are not Pleasant Grove programs. PG Players is run through the City, as is the orchestra. Council Member LeMone stated that she wants the City to support those groups as much as it can rather than funding private organizations.

**d. Staff Business.**

In response to a question from Mayor Fugal, it was noted that Ryan Littlelike is now in charge of organizing the Memorial Day program. The program begins on Memorial Day at 9:00 a.m. Administrator Darrington will ensure that the City Council receives the program prior to the event.

Library and Arts Director, Sheri Britsch, presented the following:

- The Arts Commission has been discussing a grant awarding system. Organizations regularly approach the Commission for money and they do not currently have an awards system in place. It might be annual awards that require a simple application each year. She will keep the Council updated.
- The May 4<sup>th</sup> event with Darth Vader at the library was successful. The stormtroopers colored with the children, and they had a really good time. There was a good turnout.
- The summer reading program begins June 5.
- The Historic Commission's main street walking tour went well.
- She thanked the Council for choosing Stacy Martineau for the employee recognition award. It was well-deserved.

Human Resources Director, David Packard, presented the following:

- Open enrollment ends on Thursday, May 23. Anyone who has not sent in their application needs to do so. He sent out an email reminder that day.
- The Employee of the Year Awards were held a few weeks previously at the recreation center. It was very successful. About 200 employees were in attendance. Stacy Martineau won the Fulltime Employee of the Year. Andy Vinker from the Recreation Department won Part-time Employee of the Year. Both were very well-deserved. A few other service awards were also presented, including the Home Run Award for the department of the year. The award was created by Captain Hardy and his son from a sycamore tree in front of the library. It can be seen at the Administrative Building. The Parks Department won the award. It was great to see and thank all the employees.
- They held meetings last week for open enrollment. If anyone has any remaining questions, they should contact Director Packard.

Recreation Director, Megan Zollinger, presented the following:

- They are getting ready for Strawberry Days.
- Baseball and other spring sports seasons are ending.
- Bike the Hood is on June 7 from 10:00 a.m. to noon. If the City Council would like to participate, they should let her know. Council Member Rogers has been helping them get the word out to downtown businesses. The police and fire departments are participating as well.
- The pool deck has been removed. The next phase of the project is set to begin after Memorial Day, but they do not have a firm date. Photos and information are being posted on Facebook, and they are making sure to share a lot of pictures of the process.
- She has reached out to Big T Recreation regarding a feature for the pool and is waiting to hear back on options that work with the current system. Options and pricing will be presented to the City Council when available.

Parks Director, Deon Giles, presented the following:

- The mowing is behind due to the rain.
- They attended training on the new WeatherTRAK controllers, which are approximately 50 percent installed. The controllers will save both time and water. They run off of local weather stations and will allow for more effective watering.
- Discovery Park has had some diamond lighting issues. As soon as the season is over, they will obtain bids on the new LED lights and get them installed. There was also an issue with The G lights, but it has been corrected.
- All City buildings will have blue lighting for graduation.
- The cemetery will be staffed for the three-day Memorial Day weekend.
- June 1 is Trail Day at Valley Vista. They will be working with the Biking Vikings from the high school.
- He played a sound file of a rattlesnake's rattle that he came across on The G and indicated that there were several rattlesnakes there. They have been seen in Valley Vista and Grove Creek as well. It is the time of year that they come out.
- Strawberry Days and several other events are upcoming.

Community Development Director, Daniel Cardenas, presented the following:

- All Planning Commission vacancies have been filled; there are now seven voting members and two alternates. There will be more vacancies in February 2025. He gave a brief overview of the selection process: Applications are submitted online. They are then forwarded to Director Cardenas, Director Giles, and City Recorder, Wendy Thorpe, who forwards them to Mayor Fugal. The Mayor will schedule interviews for December or January so the positions can be filled in February.
- He has heard from residents wishing to volunteer on the Planning Commission and has been encouraging them to help in other ways, for example, the Beautification Commission, Historic District Committee, or Design Review Board.
- They are working on the yearly Moderate Income Housing Report. The deadline is August 1, 2024. He will present a preliminary report to the City Council soon. The City has five strategies, and in the last report, they had met four. He will be requesting the Council's input on whether the City should strive to meet three, four, or five strategies in 2025.
- The state has mandated that all municipalities adopt a General Plan Chapter regarding water conservancy by January 1, 2025. The Department of Water Resources proposed some ideas. He is attending a seminar on the topic at the end of June and will be working to draft a Chapter that will be most beneficial to the City.

Public Works Director, Neal Winterton, presented the following:

- The National Public Works Week luncheon was held the preceding day. He indicated that Assistant to the City Administrator, Kyler Brower, prepared a presentation to be shown at the end of his report.
- There are a number of projects in progress, which he will detail in emails. He encouraged the Council to reach out with any specific questions. All projects are going well.
- He presented a photograph of the work in progress at 2600 North. Paving is scheduled for next week.
- They have replaced sidewalk, curb, and gutter at various locations around the City. Asphalt patching has also been completed.
- He presented photographs of Water Department staff working on State Street.
- He presented a photograph of staff removing rocks that the vacuum truck could not pick up.
- He presented a photograph of the Streets Department staff channelizing water away from a home during a rainstorm.
- He commended the Public Works staff for their ability to mobilize quickly and take care of issues in unfriendly conditions. He mentioned that after a leak last week, some staff didn't even have time to sleep before being back at work. He also complimented all City staff for their work ethic. A couple of weeks ago, City Recorder Thorpe was out of the office, but she was still making corrections to the meeting agenda. Recently, Kyler Brower added photographs to his presentation with very little notice.
- They had four Transportation Utility Fee road signs created. John Goodman was in charge of creating them and adding reflectors.

- A few roads have received all four treatments: crack seal, leveling, scrub seal, and micro surface. They are approximately one-third of the way through scrub seal, which will be followed by microsurface. Completed roads include 1500 East, 500 North, and 1000 South.
- Meters are going in and parks are in progress.
- Full reconstruction at 200 West will begin shortly.
- A lot of work is in progress.
- He is proud of the staff and what they've accomplished. He also appreciates the Council's courage and efforts to make these projects possible.
- He introduced a video Kyler Brower compiled of a competition held at the Public Works luncheon. Last year, John Sheets, a consultant, won the overall competition through a series of brackets similar to March Madness. This year, it was a "best of five" series. Kyler Brower won the final set. Mayor Fugal and Administrator Darrington were out in the first bracket. Mayor Fugal participated in a dad joke contest where he wore a mustache and was nicknamed Tom Selleck.

City Administrator, Scott Darrington, presented the following:

- He introduced Lauren Langston, the City's summer intern. She is an MPA student at Brigham Young University.

*Lauren Langston* is from North Carolina. She completed her undergraduate degree at Virginia Tech and moved to Utah the previous year. She originally thought she wanted to be a chemist, then a lawyer, and then she found the perfect middle ground where she wouldn't have to do a lot of reading but would still be able to serve her community. She will be working with Kyler Brower and Director Packard in Administration. She graduates from BYU in April 2025.

## **ADJOURNMENT**

**MOTION:** At 5:38 PM Council Member Williams moved to ADJOURN the Work Session. Council Member Andersen seconded the motion. The motion carried unanimously with Council Members Andersen, Williams, LeMone, and Rogers voting "Yes".

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Wendy Thorpe, CMC  
City Recorder

*(Exhibits are in the City Council Minutes binders in the Recorder's office.)*



**Pleasant Grove City  
City Council Meeting Minutes  
Regular Session  
Wednesday, May 21, 2024  
6:00 p.m.**

Mayor: Guy L. Fugal

Council Members: Dianna Andersen  
Cyd LeMone  
Steve Rogers  
Todd Williams

Excused: Eric Jensen

Staff Present: Scott Darrington, City Administrator  
Deon Giles, Parks Director  
Tina Petersen, City Attorney  
Wendy Thorpe, City Recorder  
Sheri Britsch, Library and Arts Director  
Kyler Brower, Assistant to the City Administrator  
Britt Smith, Police Department  
Megan Zollinger, Recreation Director  
Daniel Cardenas, Community Development Director  
Neal Winterton, Public Works Director  
David Packard, HR Director  
Denise Roy, Finance Director  
Lauren Langston, Intern

Staff Excused: Tina Petersen, City Attorney

The City Council and staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

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**6:00 P.M. REGULAR CITY COUNCIL MEETING**

**1) CALL TO ORDER**

Mayor Guy Fugal called the meeting to order at 6:01 p.m.

**2) PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Officer Britt Smith.

**3) OPENING REMARKS**

The opening remarks were offered by Council Member Williams.

4) **APPROVAL OF MEETING AGENDA**

**ACTION:** Council Member Williams moved to APPROVE the meeting agenda. Council Member LeMone seconded the motion. The motion carried unanimously with Council Members Andersen, Williams, LeMone, and Rogers voting "Yes".

5) **OPEN SESSION**

Mayor Fugal opened the Open Session.

There were no further public comments. The Open Session was closed.

6) **CONSENT ITEMS**

- A. **City Council Minutes:**  
**City Council Minutes for the April 9, 2024, Meeting.**  
**City Council Minutes for the April 23, 2024, Meeting.**  
**City Council Minutes for the April 30, 2024, Special Meeting.**
- B. **To Consider for Approval of Payment No. 6 to HydroVak Excavation for the Pressurized Irrigation Meters Installation Project.**
- C. **To Consider for Approval Contract Change Order No. 1 to J. Lyne Roberts and Sons, Inc. for the BLVD Well Facilities Project.**
- D. **To Consider for Approval Contract Change Order No. 1 to Kilgore Contracting for the Nathaniel Drive Waterline and Roadway Improvements.**
- E. **To Consider for Approval Payment No. 8 to Staker Parson Materials and Construction, a CRH Company, for the Pleasant Grove 2600 North Roadway Improvements Project.**
- F. **To Consider for Approval Payment Report for May 2, 2024, May 8, 2024, and May 16, 2024.**

**ACTION:** Council Member Williams moved to APPROVE the Consent Items. Council Member Andersen seconded the motion. The motion carried unanimously with Council Members Andersen, Williams, LeMone, and Rogers voting "Yes".

7) **BOARD, COMMISSION, COMMITTEE APPOINTMENTS**

None at this time.

8) **PRESENTATIONS**

- A. **Presentation of Strawberry Days Royalty.**

The City Council was thanked for their support. It was reported that this year's competition was great and the participants did a fantastic job. They will be working on the Legacy Wall over the next two weeks and hope to finish it before Strawberry Days. There will be a lot of foot traffic inside the

recreation center this year. The Strawberry Days Royalty introduced themselves.

*Marissa Brown* was introduced as Miss Pleasant Grove 2024. Her community service initiative is "Connect Without Tech," which she created to inspire people in the community to have healthy connections at home, at school, and in the community by creating healthy technology habits. Her goal is to inspire and help people in the community to create those habits.

*Shaylee Ferrell* was identified as the First Attendant. Her community service project is "Adopt an Adventure," which extends recreational opportunities to people with disabilities. This summer, she will be working at the Pleasant Grove Recreation Center. There will be programs for ages 8 to 13, 13 to 18, and 18 plus. She is very excited. Her favorite thing is seeing parents comment on her Instagram posts about their excitement that there is an opportunity like this for their child.

*Abby Brucker* was introduced as the Second Attendant. Her platform is "Becoming You," a place to grow your self-esteem and confidence. She just completed a service project for Mother's Day, and she will be doing more in the fall in combination with Project Shine (created by former Miss Pleasant Grove, Savvy Allen) and also helping Ms. Brown and Ms. Ferrell with their projects.

*Danielle Simko* was the Third Attendant. Her community service initiative is "Lead With Light," about inspiring leadership skills through service. She will be completing service projects throughout the summer and into the fall. She encourages people to step up and take the lead.

*Ava Cunningham* was identified as the Fourth Attendant. Her goal is to increase awareness for people with mental disabilities. Her service project is "The Blue Day Project," which fosters kindness, inclusivity, and understanding for people with autism. She is excited to expand the project this year.

The Strawberry Days Royalty was happy to serve and assist the City Council in any way they can and they encouraged the City Council to let them know if they can help. They were reminded to let Administrator Darrington know about their service projects so they can be posted on social media.

Photographs were taken with the City Council. Mayor Fugal thanked the Royalty for coming and bringing a treat.

## 9) PUBLIC HEARING ITEMS

### A. **Public Hearing to Consider for Adoption a Resolution (2024-022) Adjusting and Amending the Revenues and Expenditures of the Fiscal Year 2024 Budget and Providing an Effective Date. *Presenter: Director Roy.***

Finance Director, Denise Roy, reported that all Budget Amendments require a formal amendment and public hearing.

The resolution includes the following:

- A transfer of \$850,000 from the General Fund to the Capital Improvement Fund to cover over-expenditures in Fiscal Year 2023, as well as help fund the proposed Capital Supplementary Summary that has been discussed over the last few months.

- Unforeseen personnel expenses totaling \$50,000. When employees leave, the City pays out their vacation and sick leave. Those expenditures are budgeted in the Enterprise Funds, but not the General Fund. If the full amount isn't required, it will stay in the Fund balance.
- Vehicle and fuel expenses totaling \$75,000. Fuel expenses have increased, which affects the Police, Fire, and Parks Departments, as well as the Streets Division.
- Additional expenses of approximately \$25,000 for the North Valley Animal Shelter. The invoice is calculated based on how many animals are taken in and the shelter's actual expenses, as well as other factors.

Officer Britt Smith reported that the Animal Shelter bill has increased for every city in the district. Because it is a no-kill shelter, they keep the animals longer. As a result, those costs are increasing exponentially. The City is invoiced for all animals that are taken to the shelter. One option to decrease costs would be to do everything they can to locate a dog at large's owner before turning the animal over to the shelter. If they could release it to the owner at the Police Department, it would not be booked into the shelter and incur a fee. There would be some liability involved because they would need to create a temporary holding facility. Captain Smith also noted that pet licenses are deducted from the shelter's invoice. If every pet in the City was licensed, the animal shelter would theoretically be free because residents would be paying the costs through licensing.

Director Roy reported that their fees had been approximately \$60,000, but will be approximately \$85,000 for the current fiscal year. In addition to other factors, the animal shelter also increased its rates. Their fee is almost \$100 per animal. Administrator Darrington noted that Pleasant Grove is part of the board that runs the shelter. It is a Special Service District, similar to the Timpanogos Special Service District (“TSSD”) and North Point Solid Waste Special Service District.

There was discussion on what the cost would be to hold animals temporarily. The City could only hold them for a few daytime hours. The Animal Control Officer would turn any animals over to the Animal Shelter prior to the end of her shift. Currently, animals are picked up and immediately taken to the shelter. Social media is currently the only way to potentially locate an animal's owner.

Administrator Darrington will obtain a breakdown of the cost increase, how many animals are being brought to the shelter from Pleasant Grove and how long they are staying at the shelter, as well as information on citation fees and what percentage of expenses are offset through citations. It was noted that when the Budget is amended, it is done to cover the expenses. Revenue increases do not require a Budget amendment. If revenues go up because more people are paying fines, the net would be lower.

Mayor Fugal opened the public hearing. There were no public comments. The public hearing was closed.

In response to a question from Council Member Rogers, it was confirmed that the amendment is for reconciliation due to expenses being higher than anticipated. It is required for audit purposes. The costs are covered by additional revenues. Revenue over expenditures has been over \$2 million for the last few years, so the money is there to cover the added costs.

**ACTION:** Council Member Williams moved to APPROVE Resolution 2024-022 Adjusting and Amending the Revenues and Expenditures of the Fiscal Year 2024 Budget and Providing an Effective

Date. Council Member LeMone seconded the motion. The motion carried unanimously with Council Members Andersen, Rogers, LeMone, and Williams voting "Yes".

- B. Public Hearing to Consider for Adoption Ordinance (2024-12) Amending the Official Zoning Map of Pleasant Grove City, Rezoning approximately .23 acres of property located at approximately 1330 North 100 East from the R-R ("Rural Residential") Zone to the R1-10 ("Single-Family Residential") Zone, Ralph Van Der Beek is the Applicant. Presenter: Director Cardenas.**

Director Cardenas presented the Staff Report and stated that the City will likely see more of these types of applications in the future. Pleasant Grove is nearly built out, and as a result, many new developments will require rezoning. In the past, over half of Pleasant Grove was zoned R-R. As the City was developed, areas were rezoned. The application is for the Bigelow Family Trust Parcel on 100 East, near 1100 North. It is a narrow parcel with a home at the front and a long area to the rear that was previously used for farming. The applicant is requesting rezoning of the front .23 acres (10,000 square feet) of the parcel. Rezoning only a portion of the parcel will allow the property owner to retain their animal rights for the rest of the parcel. The owner is not interested in subdividing the remainder of the parcel at this time.

The applicant wishes to build a flag lot subdivision. Developers often prefer smaller lots, but the Land Use designation for this area only allows Single-Family Residential Zones R1-12, R1-10, and R1-15. Most lots surrounding the parcel are zoned R1-10. The request aligns with the Pleasant Grove General Plan. The proposal was studied by the Planning Commission and Staff, and both sent their unanimous recommendation for approval to rezone the parcel from R-R to R1-10. In response to a question, it was noted that the house is currently accessed by a driveway on the north side of the parcel. Director Cardenas indicated that he has seen the development plans, but they have not submitted a formal application. They will have one base lot and one flag lot, and the remainder of the parcel will be undeveloped at this time. It can be accessed from 1280 North or 100 East.

Mayor Fugal opened the public hearing. There were no public comments. The public hearing was closed.

**ACTION:** Council Member Andersen moved to APPROVE Ordinance 2024-12 Amending the Official Zoning Map of Pleasant Grove City, Rezoning approximately .23 acres of property located at approximately 1330 North 100 East from the R R ("Rural Residential") Zone to the R1-10 ("Single-Family Residential") Zone. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Andersen, Rogers, LeMone, and Williams voting "Yes".

#### 10) **ACTION ITEMS READY FOR VOTE**

- A. To Consider for Adoption a Resolution (2024-23) Authorizing the Mayor to Sign a Public Utility Easement ("PUE") in Favor of Rocky Mountain Power for the Boulevard Well Project on Property located at approximately 150 South and 2000 West in Pleasant Grove, Utah County, Utah County, Utah. Presenter: Director Winterton.**

Director Winterton presented the proposed resolution and stated that the well had been drilled. They

will be placing a building on top of it and equipping it with a motor. The motor needs electricity. Pleasant Grove owns the property and Rocky Mountain Power requires the easement to provide power to the well.

**ACTION:** Council Member Andersen moved to APPROVE Resolution 2024-23 Authorizing the Mayor to Sign a Public Utility Easement (“PUE”) in Favor of Rocky Mountain Power for the Boulevard Well Project. Council Member LeMone seconded the motion. The motion carried unanimously with Council Members Andersen, LeMone, Rogers, and Williams voting “Yes”.

**B. To Consider for Adoption a Resolution (2024-024) Authorizing the Mayor to Sign an Agreement with LC Reserve One, LLC, Valley Grove Exchange 1, LLC.**

Director Winterton presented the Staff Report and stated that some people make the frame, some people make the canvas, and some people paint the canvas. This is the frame and canvas for the Saint John Properties Site Plan. The property has existing drainage channels with existing prescribed rights. The developer will relocate those channels to pipes. Once the infrastructure is in place, the City will vacate those easements and create new easements for the pipes. The agreement outlines the developer's and City's responsibilities in regard to the pipes and easements.

**ACTION:** Council Member LeMone moved to APPROVE Resolution 2024-024 Authorizing the Mayor to Sign an Agreement with LC Reserve One, LLC, and Valley Grove Exchange 1, LLC. Council Member Andersen seconded the motion. The motion carried unanimously with Council Members Andersen, LeMone, Rogers, and Williams voting “Yes”.

**C. To Consider the Request of St. John Properties for a Four-Lot and Two-Parcel Final Subdivision Plat, called Valley Grove Business Park Plat ‘P.’ This Subdivision is approximately 40.02 acres in size and is located on property identified with Parcel #14:054:0162 and bounded by Valley Grove Way, Proctor Lane, I-15, and Pleasant Grove Boulevard, in The Grove Zone–Interchange Subdistrict. *Presenter: Director Cardenas.***

Director Cardenas presented the Staff Report and stated that the subject property is in the Interchange Subdistrict of The Grove, bounded by Interstate 15 and Pleasant Grove Boulevard. The applicant is proposing a commercial subdivision plat, Valley Grove Business Park Plat P, to divide the property into six sections. Four will be ready-to-build lots and two will be large parcels that will eventually also be subdivided. The Planning Commission and Staff, including the Public Works Department and Engineering Department, have reviewed the proposal and forwarded a unanimous recommendation for approval to the City Council.

**ACTION:** Council Member Andersen moved to APPROVE the Request of St. John Properties for a Four-Lot and Two-Parcel Final Subdivision Plat, called Valley Grove Business Park Plat ‘P.’ Council Member Rogers seconded the motion. The motion carried unanimously with Council Members Andersen, Williams, LeMone, and Rogers voting “Yes”.

**D. To Consider Request of Sequoia Development for a Commercial Site Plan for a Hotel, located on Property identified with Parcel #14:054:0162 and Bounded by Valley Grove Way, Proctor Lane, I-15, and Pleasant Grove Boulevard, in The Grove Zone–Interchange Subdistrict. Presenter: Director Cardenas.**

Director Cardenas presented the Staff Report. Sequoia Development is requesting a Commercial Site Plan for a dual-brand hotel, Home2 and Home2 Suites, located on Lot 34 of the Valley Grove Business Park. The City Council previously approved the hotel in a different location, and its major specifications have not changed. The hotel will have frontage along Valley Grove Way, with parking to the west. It is a 143-room hotel. The Code requires one parking space for each room. In this case, there will be 126 parking spaces on the lot and 17 spaces outside the lot, which will require a Shared Parking Agreement. The hotel will be a five-story building. It will be exactly 65 feet high and thus meets the permitted use requirements. The elevation plans were reviewed, and it was noted that the front of the building will face the parking lot and interstate.

The Design Review Board reviewed the building's colors and architectural features and recommended approval to the Planning Commission. The Site Plan was then reviewed by the Planning Commission and Staff, who sent a unanimous recommendation for approval to the City Council.

**ACTION:** Council Member LeMone moved to APPROVE Resolution 2024-10-D to Consider the Request of Sequoia Development for a Commercial Site Plan for a Hotel. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Andersen, Williams, LeMone, and Rogers voting "Yes".

The City Council thanked the representatives from the Sequoia Development Group for attending the meeting, and for bringing business to Pleasant Grove.

**11) ITEMS FOR DISCUSSION**

**A. Continued Items from the Work Session if needed.**

Police Captain, Britt Smith, presented the following:

- Dash camera deployment began the previous week. They recently changed providers to the industry standard, Axon. Body cameras were deployed approximately three months previously.
- They hired a new officer, Officer Huhtalla, to fill the position vacated by Sergeant Henderson when he retired in February. The department is now fully staffed. They had been waiting for Officer Huhtalla to graduate from the Police Academy, and he graduated at the top of his class. They are happy to have him.
- He provided an update on the SWAT activity from two weeks ago. An individual who suffers from schizophrenia was off his medication. He got into a verbal altercation with his mother. She left the home. He then had a psychotic episode and began to break into vehicles and scatter stolen property throughout the neighborhood. He also set his neighbor's truck on fire. The Police Department responded, determined that it was arson, and located the suspect. Video evidence was secured. They made contact with the individual, but he refused to come out of his home. Due to his mental state, criminal history, and propensity for violence, they called in the SWAT team, who set up containment and tried to call him out peacefully. They

also sent in a robot and tried to establish phone contact, but he refused to communicate. They deployed tear gas into the home, and he quickly surrendered. He was taken into custody without incident and booked on felony arson charges. The Police Department is hopeful that the courts will provide the individual with the mental health treatment he needs. Without it, he poses a risk to the community. In response to a question, Captain Smith indicated that tear gas is a powder. It gets stuck in the carpet and settles on every surface, so it is very difficult to remove.

- Last week, officers responded to two serious traffic accidents. They backed the American Fork Police Department up on a fatal accident in their city. There was also a car versus motorcycle accident on Center Street with no fatalities.

**12) REVIEW AND DISCUSSION OF THE JUNE 4, 2024, CITY COUNCIL MEETING AGENDA.**

Administrator Darrington will present the requested information on Center Stage at the June 4 meeting. The Victim Advocate will also make a presentation. The Public Hearing for the Budget will occur at that meeting as well. The Budget will be adopted at the June 24, 2024 meeting. No other agenda items are currently available.

The Memorial Day Ceremony will begin at 9:00 a.m. Monday, May 27.

**13) MAYOR AND COUNCIL BUSINESS.**

Council Member Anderson expressed gratitude to the Public Works and Public Safety staff. They are great people who sacrifice a lot of their time and take on a lot of work. She apologized for not being at the employee celebration; she was overseas.

Council Member LeMone also expressed her thanks to the Public Works Department. They provide services that are used every day and often go unnoticed. They're working behind the scenes late at night and in every weather condition. Sewer, water, and roads are often taken for granted. They are unsung heroes who don't get enough recognition.

Council Member Williams echoed Council Members Anderson and LeMone's sentiments and thanked the Public Works staff.

Council Member Rogers agreed and expressed his thanks to the great people working in this division. He also congratulated the high school boys' volleyball team for taking their first-ever State Championship over Lone Peak. A lot of great things are happening in the City.

**14) SIGNING OF PLATS.**

No plats were signed.

**15) REVIEW CALENDAR.**

The calendar was not reviewed.



16) **ADJOURN.**

**ACTION:** At 7:00 PM Council Member Williams moved to ADJOURN. Council Member Anderson seconded the motion. The motion carried unanimously with Council Members Andersen, Rogers, LeMone, and Williams voting "Yes".

The City Council minutes of May 21, 2024, were approved by the City Council on \_\_\_\_\_, 2024.

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Wendy Thorpe, CMC

City Recorder

*(Exhibits are in the City Council Minutes binders in the Recorder's office.)*

**Pleasant Grove City  
City Council Meeting Minutes  
Work Session  
Tuesday, June 4, 2024  
4:30 p.m.**

Mayor: Guy L. Fugal

Council Members: Dianna Andersen  
Eric Jensen  
Cyd LeMone  
Steve Rogers (arrived at 4:39 p.m.)  
Todd Williams

Staff Present: Scott Darrington, City Administrator  
Tina Petersen, City Attorney  
Keldon Brown, Police Chief  
Wendy Thorpe, City Recorder  
Sheri Britsch, Library and Arts Director  
Kyler Brower, Assistant to the City Administrator  
Andrew Engemann, Fire Chief  
Daniel Cardenas, Community Development Director  
Neal Winterton, Public Works Director  
David Packard, Human Resources Director  
Denise Roy, Finance Director  
Shawn Whitaker, Assistant Recreation Director  
Kim Schroepfel, Victim Advocate Coordinator  
Lauren Langston, Intern

Excused: Megan Zollinger, Recreation Director  
Deon Giles, Parks Director

The City Council and Staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

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**4:30 P.M. WORK SESSION**

Mayor Guy Fugal called the meeting to order at 4:31 p.m. and welcomed those present.

**a. Kim Schroepfel, Victim Advocate Report.**

Victim Advocate, Kim Schroepfel, introduced Part-Time Victim Advocate, Latina Joiner. Ms. Joiner was originally from Pennsylvania and moved to Utah in 2016 during her time in the military. She served in the US Air Force for six years and then worked as a Police Officer for

Security Forces following her work with the Office of Special Investigations (“OSI”) where she conducted Sexual Assault investigations. She wanted to continue her work helping victims.

Ms. Schroepfel presented the Victim Advocate Report and various statistics. So far this year there have been 185 instances of domestic violence and 46 sexual offenses where there have been instances of multiple survivors. The number of Division of Child and Family Services (“DCFS”) cases remained similar to the previous at 136. Harassment cases also remained similar at 53.

Ms. Schroepfel reported that an important part of her job is going to trainings, many of which take place in the spring. The Crime Victim Conference sponsored by the Utah Office for Victims of Crime took place in Midway. The Children’s Symposium sponsored by the Children’s Justice Center took place in Snowbird. Ms. Schroepfel had lunch with their Director and she and Ms. Joiner were invited to attend for free. Both trainings were very valuable yet very different. In the Midway training, they learned about the new legislation. She noted that advocates must understand the rights of victims. They also learned about best practices, how to handle cases, and combine efforts. With victim advocacy investigations, their various partners cooperate and work together. Ms. Schroepfel reported that System Based Advocacy works under the law. They serve as law enforcement advocates and help guide people through the justice system process.

Ms. Schroepfel reported that they hear from people across the country and can hear case reviews and studies. Homicide and child neglect cases from Utah were also studied. They showed how advocacy and investigations work together. They received feedback from victims and updates on the types of crimes being committed. She loves prevention work and recalled an event where she discussed the top 20 most dangerous apps that children can access. She stated that there is a lot that parents do not know and they should be educated. Ms. Schroepfel reported that the internet is changing and parents need to be aware. She stressed the importance of training and expressed a willingness to help educate parents where possible. Recently, she was invited to educate the Fourth District Court on what advocates in police departments do. They were able to collaborate and talk about how they are part of a team.

**b. Center Stage Agreement Discussion.**

City Attorney, Tina Petersen, reported that this discussion was at the request of the City Council. She recalled a few days earlier that the City Council received an email answering the question of how many Pleasant Grove residents participate in the program. Currently, 42% of Pleasant Grove children are residents and 17% are from Orem, 11% from Lindon, 7% from Lehi, 7% from Provo, and 5% from Saratoga Springs. The last time the agreement was updated was in 2018. It was a five-year agreement and is due for renewal. It automatically renews unless action is taken and the organization gives notice of any change in status or terms. She noted that circumstances have changed over the past five years. Originally, when the agreement was entered into, the City was providing a practice facility at the Old Sportsmen's Club, which is no longer needed. The City also had an obligation to provide website support. That could be problematic moving forward because the City is redoing its website and may make it more difficult to sponsor them on that site. She reported that there is a rather long notice period of one year.

Ms. Petersen reported that the Agreement is up for renewal in July. After the termination date, the term will be one year. If the City wants to terminate during the contract term, they need to give one year's notice. For funding purposes, it is up for renewal now.

Council Member LeMone reported that the issue came up because a resident who is a local business owner and involved in the arts, reached out to her about why the City is providing that amount of funding to an organization that is not using City facilities. She suggested there be some sort of grant process in place for organizations that would like to be considered with the CARE tax monies. She did not think an automatic donation should be given. She recommended that criteria be put in place for this organization and others based on the number of participants from Pleasant Grove, the facilities used, and how they are invested in Pleasant Grove. If other cities are part of this organization they should participate in the funding. Because this is taxpayer money, there should be reasoning behind why they are contributing the amount of money they are.

Council Member LeMone noted that the money may not be a lot in the grand scheme of the budget, but it would be meaningful to smaller organizations in the City who could really use it. There is an obligation to those organizations and the taxpayers to make sure that the funds are being used based on clear criteria established with the CARE tax. Those interested in applying can do so, but there should be minimum criteria in order to receive funding. She reiterated that the criteria should include the number of participants from Pleasant Grove in the program. While she loves Center Stage, there are other residents, business owners, and organizations in the City that could also use the funds. She wants them to have an opportunity.

Attorney Petersen clarified that it is a sponsorship contract and not necessarily a blanket donation. The City is obligated for a cash donation or a sponsorship of \$5,000. In return, Center Stage has obligations as well. One is that they will ensure that a majority of the participants are from Pleasant Grove but they have fallen 8% below that. The other obligation is that Pleasant Grove would be recognized as a sponsor, which is an advertisement for the City. Additionally, 25 tickets must be provided to the City. This is not just a handout as there was value that the City Council at the time determined was beneficial to the City. Council Member LeMone thanked Attorney Petersen for the clarification. She simply wanted to be able to explain to residents why the sponsorship exists. She reiterated the need for criteria across the board.

City Administrator, Scott Darrington, reported that this used to be a City program. The payment is not actually from the CARE tax but is out of the General Fund. Currently, there is no grant system set up in the City. He recommended that a grant program not be set up in the City. Council Member Jensen did not believe there needs to be a grant but felt there should be some processes and standards in place. It was reiterated that this used to be a City program, but it is no longer. Concerns were expressed that the City is giving money from the General Fund to a private organization. Council Member Jensen thought there needed to be more clarity about why the City is continuing to do this for Center Stage. Some clear criteria are important to establish.

Administrator Darrington pointed out that based on the contract criteria, Center Stage is falling out of the contract since there is not a majority of Pleasant Grove participants. Council Member LeMone was not sure how the City can sponsor a private organization but said no to other organizations in the City. Attorney Petersen noted that this is currently up for renewal. It is

possible to state that Center Stage has fallen out of the terms of the contract and there will not be a renewal. Alternatively, it is possible to have a discussion about this matter and enter into a new Sponsorship Agreement with different terms. Several Council Members were concerned about the failure to adhere to the terms of the previous agreement and felt it might be best to terminate.

Administrator Darrington noted that Center Stage was not aware of the previous Council discussions on this matter. The City Council Meeting agendas are noticed to the public, but the City did not specifically reach out to Center Stage about the discussions. However, when he asked Center Stage for their numbers, he let them know that the City is looking at the agreement and is discussing whether there is a desire to continue. Council Member LeMone understands that some Council Members feel it is appropriate to terminate the agreement, but she pointed out that this is an arts program and there are children involved. She believes Center Stage is a wonderful organization, but does not feel comfortable funding one program and turning down others, especially when Center Stage is not a City-run program at this point. Council Member Andersen did not believe the money should be coming out of the General Fund and should be from CARE.

Administrator Darrington reported that the City gives the arts \$25,000 per year. That is a standing amount to the Arts Commission and the Commission determines how the money is spent. Council Member Andersen asked whether it is possible to tell the Commission that there is a desire to set certain criteria. Administrator Darrington stated that if it is a City-sponsored program, CARE tax can be used for it. Council Member Jensen suggested that the City Council have a yearly review of the CARE tax fund distribution. The Arts Commission can come and share an annual report. Administrator Darrington pointed out that if the agreement with Center Stage is ultimately discontinued, there will be no one else that the City is funding that is not a City-run program.

Council Member Rogers did not believe the City wants to renew the contract. It makes sense to let Center Stage know that they are not in compliance with the terms of the agreement and there will not be a renewal. The \$5,000 can then be reallocated into the budget. Administrator Darrington asked for confirmation that City Staff is being given direction to discontinue the agreement. This was confirmed. Administrator Darrington stated that he and Attorney Petersen will handle this matter. It will be made clear that it has to do with failure to comply with the terms of the agreement. Moving forward, if there is something that the Council wants to do differently than what is normally done with the CARE tax, that direction can be given. He recommended that the process remain intact. That being said, the Arts Commission can share an annual report.

**c. Staff Business.**

Public Works Director, Neal Winterton, reported that some of the roads are being resurfaced. There are a lot of steps involved and the final steps are currently being done on a number of roads. Discussions were had about the process. It was stated that there is an oil base put down first, then rock, then micro surface asphalt on top. Director Winterton explained that this is an effective method. The slurry will adhere to vehicles within the first hour of application, which is why there are workers out there directing traffic accordingly. He stressed the importance of the communication effort. There is a lot taking place and this can make it difficult to communicate all of the locations. He noted that attempts were made to accommodate garbage trucks and other scheduling needs. Director Winterton understands that construction can be inconvenient.

Council Member Williams asked when 1300 West will have the slurry work done. Director Winterton explained that the scrub seal people are gone, as they were on a tight schedule. The micro surface crew will be in the City through the end of the month. The crew will get everyone done around the Strawberry Days event and then will move to 1300 West and some other areas.

Council Member Andersen asked about the vehicles that were not moved. Director Winterton explained that those areas will eventually need to be patched. Council Member Andersen wanted to know why the vehicles that did not move were not towed. Director Winterton explained that when the oil shows up, the work needs to be done right away, so some patching will be done later.

Council Member Rogers wanted to know what can be done better next time, as he received some complaints. Director Winterton reported that the only other thing that can be done in the future is to dedicate more time to the information and outreach component. However, he is not certain that additional outreach would make a difference as there are always variables. Based on the amount of work done, he does not believe there is much the City could do better in a future scenario.

Director Winterton reported that the citizens have done well during this process. There has been some frustration, but overall, everything has gone well. He appreciates everything the contractor has done. They have gone above and beyond what the contract required of them. Council Members have also done an excellent job of educating others. Director Winterton reported that there have been a lot of potholes and leveling patches done. Everyone is working hard on this.

Council Member Williams referenced 1300 West south of 1100 North. Director Winterton noted that this is an area that was discussed earlier that morning. It is something that will be addressed. He offered to find out what happened in that area before the next City Council Meeting. Council Member Rogers referenced issues on Canyon Road. There is a strip with a 2-inch deep gash. He wondered what happened there. Director Winterton stated that he looked at this area earlier in the day. The County is looking into doing some work to address that. There is a rehabilitation planned at the County level because there are some challenges on that road. Director Winterton offered to share an update with the City Council once more information becomes available.

Fire Chief, Andrew Engemann, reported that things are going well. Over the last few months, there has been a lot of training conducted. There were 68 certifications in the last three months or so. A lot of the new employees have dedicated time and effort to focus on their training. Chief Engemann shared information about an explosion that occurred. He explained that there was a scooter being charged in a garage and the battery exploded. This has happened a few times in the last few years. The family was home at the time and there was little damage. It could've been a lot worse. He recommends only charging items like that when family members are home.

Police Chief, Keldon Brown, reported that three officers have announced their retirements in the next six months. As a result, there will be some changes in the Police Department in terms of responsibilities and assignments. The first retirement comes on August 1 and the others will be a few months after that. Chief Brown discussed trail enforcement. There has been a lot of positive response so far and a good reception. The intention is to provide a visual presence and educate.

Chief Brown reported that the speed trailer has been placed in several locations. The idea is to remind drivers to slow down and drive responsibly. Council Member Andersen noted that north of Maverik, there is a double yellow line. The Maverick customer that is coming out on the north side always crosses traffic and then pulls into that turning lane. Multiple times, she has seen near misses in that area, so safety is a serious problem. Attorney Petersen stated that it is supposed to be a right-in-right-out only. There used to be a sign, but it is no longer there. Chief Brown appreciated the information that was shared. Administrator Darrington reported that City Staff will follow up on that and look into replacing the sign if that is determined to be necessary.

### **ADJOURNMENT**

**MOTION:** At 5:31 p.m. Council Member Williams moved to ADJOURN the Work Session. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Williams, LeMone, and Rogers voting “Yes”.

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Wendy Thorpe, CMC

City Recorder

*(Exhibits are in the City Council Minutes binders in the Recorder's office.)*

**Pleasant Grove City  
City Council Meeting Minutes  
Regular Session  
Tuesday, June 4, 2024  
6:00 p.m.**

Mayor: Guy L. Fugal

Council Members: Dianna Andersen  
Eric Jensen  
Cyd LeMone  
Steve Rogers  
Todd Williams

Staff Present: Scott Darrington, City Administrator  
Tina Petersen, City Attorney  
Keldon Brown, Police Chief  
Wendy Thorpe, City Recorder  
Drew Engemann, Fire Chief  
Sheri Britsch, Library and Arts Director  
Kyler Brower, Assistant to the City Administrator  
Daniel Cardenas, Community Development Director  
Neal Winterton, Public Works Director  
David Packard, Human Resources Director  
Denise Roy, Finance Director  
Shawn Whitaker, Assistant Recreation Director  
Lauren Langston, Intern

Excused: Megan Zollinger, Recreation Director  
Deon Giles, Parks Director

The City Council and Staff met in the Community Room, 108 South 100 East, Pleasant Grove, Utah.

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**6:00 P.M. REGULAR CITY COUNCIL MEETING**

1) **CALL TO ORDER**

Mayor Guy Fugal called the meeting to order at 6:03 p.m. and welcomed those present.

2) **PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Police Chief, Keldon Brown.



3) **OPENING REMARKS**

The Opening Remarks were offered by Council Member Andersen.

4) **APPROVAL OF MEETING AGENDA**

**ACTION:** Council Member Jensen moved to APPROVE the Meeting Agenda. Council Member Williams seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Williams, LeMone, and Rogers voting “Yes”.

5) **PRESENTATIONS**

There were no presentations.

6) **OPEN SESSION**

Mayor Fugal opened the Open Session.

*Bob Scott* gave his address as 813 East 820 South. He shared comments about the budget. He commented that sometimes it is difficult to determine how the bonds are being paid for. For the 40-acre park, he knows that some of that comes from a donation from the Cook Family, but requested that additional details about the money be shared during the City Council Meeting. Mr. Scott stated that he has difficulty understanding exactly where the money is coming from and how it is being spent because sometimes the money is spread out within the budget documents. He asked for more clarity.

*Heidi Blackwelder* reported that she previously emailed the City Council with an idea. She proposed the installation of a sculpture in the Downtown Park. The purpose of the sculpture would be to symbolically draw the creek back into the City to recognize and honor indigenous residents. The idea of water flowing symbolically through the community would be a beautiful image in the park. Although a monument currently exists in memory of the altercation, it feels timely that there be a powerful gesture of peacemaking as the community continues to move forward. She stressed feelings of safety, compassion, and collaboration. The title of the proposed sculpture would be “Peace Like a River” and it would contain a series of oversized stones ranging in size and shape and ground to a smooth finish, like a river rock. It could be strategically scattered across the downtown park to mimic the natural course of a riverbed. The title will invoke meaning to people from many faiths and traditions and will honor indigenous peoples. Additionally, the title will encourage togetherness and cooperation. It will honor the life that flows from the mountains and the people. Ms. Blackwelder asked whether there is permission for her to pursue this project further. Mayor Fugal asked Ms. Blackwelder to meet with the City Administrator to discuss this matter.

There were no further comments. The Open Session was closed.

7) **CONSENT ITEMS**

- A. **City Council Minutes:  
City Council Minutes for the May 7, 2024, Meeting.**
- B. **To Consider for Approval Payment No. 2 to Pronghorn Construction, Inc. for the Orchard Drive and Locust Avenue Safe Sidewalks Project.**
- C. **To Consider for Approval Contract Change Order No. 2 for Geneva Rock Products, Inc. for the Pavement Preservation Project.**
- D. **To Consider for Approval Payment No. 2 to Geneva Rock Products, Inc. for the 2024 Pavement Preservation Project.**
- E. **To Consider for Approval Payment No. 3 to J. Lyne Roberts and Sons, Inc. for the BLVD Well Facilities Project.**
- F. **To Consider Approval of Payment Reports for May 30, 2024.**

**ACTION:** Council Member Williams moved to APPROVE the Consent Items. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

8) **BOARD, COMMISSION, COMMITTEE APPOINTMENTS**

None were scheduled.

9) **PRESENTATIONS**

There were no presentations.

10) **PUBLIC HEARING ITEMS**

- A. **Public Hearing to Consider Public Comment Regarding the Pleasant Grove Budget for the Fiscal Year Beginning July 1, 2024, and Ending June 30, 2025.  
*Presenter: Director Roy.***

Finance Director, Denise Roy, shared a summary of the Fiscal Year 2024-2025 Tentative Budget document. She noted that the Council has had the document for a few weeks. There is a summary of the Governmental Funds and Enterprise Funds on the third page of the document. The following page has an Executive Budget Summary. For revenues, it is forecasted that there will be a 5% increase in property and sales tax. The property tax increase is a result of the growth. In the Enterprise Funds, all of the funds are asking for a rate increase of 3% except for the sewer increase, which is higher due to the costs passed on by the Timpanogos Special Service District.

As for the Operational Expenses, full-time and part-time employees will be receiving a 5.35% increase, which includes a 3% Cost-of-Living Adjustment (“COLA”) and 2.35% based on merit. In the General Fund, the budget proposes two Park Operator positions to assist with the new park and other needs. It also includes a fire wage study, operational line item increases, and The Ruth contribution. In Capital Projects, there is \$3.8 million in the General Fund allocated for capital

projects in various departments. Road Funds are listed as \$5,625,000 and Enterprise Funds are listed as \$6,130,000. Director Roy explained that this was simply a summary of the information.

Council Member Rogers noted that he previously spoke to Director Roy about Page 12 and the breakdown of the Utah County Option Tax and Public Transit Tax. Director Roy clarified that the numbers stand. With the Public Transit Tax, between \$33,000 and \$34,000 is received per month.

Mayor Fugal opened the public hearing.

*Bob Scott* reiterated his earlier comment about accounting for the bond payment. He wanted to better understand where this is located in the budget. City Administrator, Scott Darrington, offered to schedule a meeting with Mr. Scott to discuss the budget in more detail at a later date.

There were no further comments. The public hearing was closed.

**B. Public Hearing to Consider Adoption of Ordinance (2024-013) Amending the Compensation Schedule for the Elected Officers, Statutory Officers, and Appointed Officers of Pleasant Grove City and Providing for an Effective Date. Presenter: Administrator Darrington.**

Administrator Darrington reported that compensation studies are conducted for the pay ranges for all of the employees. All of those can be changed administratively, with the exception of appointed officials. If the pay ranges for appointed officials are proposed to be changed, there needs to be a public hearing and a vote from the City Council. Generally speaking, this is done every four or five years. The old ranges were adjusted to take account of the latest market trends. Administrator Darrington reported that the positions include the Department Heads, City Administrator, City Treasurer, City Recorder, and Chief Building Official. The minimum, mid, and maximum ranges were shown. There were no questions about the amendments proposed.

Mayor Fugal opened the public hearing. There were no comments. The public hearing was closed.

**ACTION:** Council Member Jensen moved to ADOPT Ordinance (2024-13) amending the Compensation Schedule for the elected officers, statutory officers, and appointed officers of Pleasant Grove City and providing for an effective date. Council Member Andersen seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

**C. Public Hearing to Consider Adoption of Ordinance (2024-014) Enacting Compensation Increases for Specific Statutory and Appointed Officers of Pleasant Grove City and Providing for an Effective Date. Presenter: Administrator Darrington.**

Administrator Darrington reported that this item relates to a new State Law. When there are increases for the general employees, it is adopted in the budget and then distributed administratively. However, now increases for specific statutory and appointed officers require a public hearing and approvals. Exhibit A shows the title, COLA, and merit increase numbers.

Administrator Darrington clarified that the COLA is for everyone, but the merit is at the discretion of the supervisors. Not every employee is guaranteed the 2.35% merit as it is based on evaluation. The same is true for the titles shown in this exhibit. He explained that this process will be done each year moving forward. The last time the City looked at these salaries was four years ago.

There was discussion about the merit increase. Council Members wanted to understand who determines the merit-based increase for the positions listed in Exhibit A. Administrator Darrington reported that for the Department Heads, he determines the merit-based increases. For the Deputy Fire Chief, the Fire Chief would make that determination. Director Roy would make the determination for the City Treasurer. Administrator Darrington makes the determination for the City Recorder. Community Development Director, Daniel Cardenas, would make the decision for the Chief Building Official and the Mayor would make the decision for the City Administrator.

Mayor Fugal opened the public hearing. There were no comments. The public hearing was closed.

**ACTION:** Council Member Williams moved to ADOPT Ordinance (2024-14) enacting compensation increases for specific statutory and appointed officers of Pleasant Grove City and providing for an effective date. Council Member LeMone seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

#### 11) **ACTION ITEMS READY FOR VOTE**

- A. To Consider Awarding the Mill Ditch Project Bid to Lyndon Jones Construction with a Total Base Bid Price of \$1,198,108.03 Contingent Upon Final NRCS Funding Approval and Authorize the Mayor to Sign the Notice of Award, Notice to Proceed, and the Contract Agreement Upon Staff Confirmation of NRCS Funding Approval. *Presenter: Director Winterton.***

Public Works Director, Neal Winterton, reported that the National Resources Conservation Services (“NRCS”) application was created in 2018 for the Mill Ditch, which runs from the mouth of American Fork Canyon to the Manila Creek Pond. Phase 1 was completed and it is now possible to eliminate losses due to evaporation and seepage. During that process, NRCS stated that there was additional funding for projects. As a result, Phase 2 is currently before the City Council. The process of obtaining funding from NRCS is fluid. The project must be bid in order to make the application for the funding. Director Winterton stated that Lyndon Jones Construction is a good contractor that has done a lot of work. This would be a beneficial project for the City and he recommends approval of the action item.

Mayor Fugal referenced the project narrative language and asked if it covers everything legally. Director Winterton stated that the City Attorney wrote the language that is before the Council. Discussions were had about the bid amounts. Council Members wanted to know more about the percentage of the bid that comes from the City. Director Winterton clarified that the irrigation company is a separate entity and the irrigation company sets the assessment. Each shareholder pays for their assessment. The City pays for their own assessments, which is about 65% of those

assessments. Through the Secondary Water Fund, the Irrigation Assessments are paid for. Director Winterton stated that this was a competitive bid and several bids were close together.

**ACTION:** Council Member Andersen moved to AWARD the Mill Ditch Project bid to Lyndon Jones Construction with a total base bid price of \$1,198,108.03 contingent upon final NRCS funding approval and authorize the Mayor to sign the Notice of Award, Notice to Proceed, and the Contract Agreement upon Staff confirmation of NRCS funding approval. Council Member LeMone seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

- B. To Consider Awarding the American Fork River Diversion Reconstruction Project to FX Construction with a Total Bid Price of \$9,911,900.00 Contingent Upon Final NRCS Funding Approval and Funding from American Fork Irrigation Company, Lehi Irrigation Company, and Pleasant Grove Irrigation Company as outlined in the “American Fork Canyon Weir Structure Agreement” and Authorize the Mayor to Sign the Notice of Award, Notice to Proceed, and the Contract Agreement upon Staff Confirmation of Funding Approval and Receipt. Presenter Director Winterton.**

Director Winterton reported that similar to the Mill Ditch funding, this is a 75/25 split on the funding for a replacement of the 100-year-old structure at the mouth of American Fork Canyon. The project had to be bid out in order to make the request for funding. The funding approval may come, but there was word received on Friday that the funding could be delayed at the Federal level. It could ultimately take more time for this to be funded, but the bid is only good for 60 days. In this scenario, the intention is to award the project, contingent upon confirmation from NRCS.

The second half of this item is that Pleasant Grove has entered into an agreement as the sponsor because NRCS does not work with irrigation companies. As the sponsor of the project, Pleasant Gove City has entered into an agreement with three entities: Pleasant Grove Irrigation Company, Lehi Irrigation Company, and American Fork Irrigation Company. Those three companies agreed that they would pay the remaining 75% based on their share of the river. There are several contingencies that must occur prior to the City awarding the project to FX Construction. The contribution as a City will come through Irrigation Share Assessments through the irrigation company. Several different irrigation companies are paid assessments on a yearly basis.

**ACTION:** Council Member Andersen moved to AWARD the American Fork River Diversion Reconstruction Project to FX Construction with a total bid price of \$9,911,900.00 contingent upon final NRCS funding approval and funding from American Fork Irrigation Company, Lehi Irrigation Company, and Pleasant Grove Irrigation Company as outlined in the “American Fork Canyon Weir Structure Agreement” and authorize the Mayor to sign the Notice of Award, Notice to Proceed and the Contract Agreement upon Staff confirmation of funding approval and receipt Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

- C. To Consider a Resolution (2024-025) Authorizing the Mayor to declare a 2019 Ford F350 Super Cab Truck and a 2019 Ford F150 Crew Cab Truck as Surplus and Direct that they be Disposed of According to the City’s Policy for Disposing of Surplus Property; and Providing an Effective Date. *Presenter: Director Winterton.***

Director Winterton reported that when there is an item over \$5,000, it is taken to the City Council for approval to surplus. The 2019 Ford F350 Super Cab Truck and 2019 Ford F150 Crew Cab Truck both fall within that. He explained that this process normally takes place before the warranty is up so all of the expenses are covered. This is a cost-effective way to manage the fleet. Council Member Rogers asked for additional details about the process. Director Winterton explained that the most effective way to do this is through KSL Classifieds. Sealed bids are accepted. Some bids are from people in the community and some are from dealerships looking for inventory. A minimum amount is set. If the minimum amount is not received, there is a reassessment and the vehicle can be readvertised. The vehicles have previously garnered more than the minimum.

**ACTION:** Council Member LeMone moved to AUTHORIZE a Resolution (2024-025) authorizing the Mayor to declare a 2019 Ford F350 Super Cab Truck and a 2019 Ford F150 Crew Cab Truck as Surplus and direct that they be disposed of according to the City's Policy for disposing of surplus property, and providing an effective date. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

- D. To Consider the Request of St. John Properties for a Site Plan for a Commercial Building, located at approximately 2067 West Pleasant Grove Boulevard, in The Grove Zone–Interchange Subdistrict. *Presenter: Director Cardenas.***
- E. To Consider the Request of St. John Properties for a Site Plan for a Commercial Building, located at approximately 2093 West Pleasant Grove Boulevard, in The Grove Zone–Interchange Subdistrict. *Presenter: Director Cardenas.***

Items D and E were presented together. Director Cardenas shared an aerial image and explained that the Site Plans are for two commercial buildings located at approximately 2067 and 2093 West Pleasant Grove Boulevard in The Grove Zone – Interchange Subdistrict. At the last City Council Meeting, a new plat was approved with four lots and two large parcels. The two items currently before the Council are Site Plans for the two lots, as indicated on the aerial map. Director Cardenas explained that the two sites will be referred to as Retail O and Retail N. He clarified that Lot 33 is Retail O and Lot 32 is Retail N. The aerial image was further reviewed.

Director Cardenas reported that the site sizes are similar, with Retail O at 7,815 square feet and Retail N at 7,342 square feet. Each lot has its own parking stalls. For the two buildings, 76 parking stalls are required, but St. John Properties has a tendency to provide extra. In this case, 86 stalls will be provided. Retail O does not have a drive-thru, but Retail N does, so the drive-thru must meet the requirements of the zone. The Grove Zone has the most flexibility because there is a

desire to ensure that developers can accommodate the necessary parking. Walkability is also important and is part of the design standards. The Landscaping Plan was reviewed. Since one Site Plan has a drive-thru and one does not, the developer has been thoughtful with landscaping.

There is an area outside of the two lots that is along Valley Grove Way. Director Cardenas pointed out this area on a map and explained that it is not part of the project. The Legal Department and Community Development Department are working on reviewing an agreement for that area. It is necessary to determine who will take care of that area. At the next meeting, this will likely come forward to the City Council. Currently, what is inside the two lots is the focus of the discussion.

The two items went to the Planning Commission and the Design Review Board. A unanimous recommendation of approval was forwarded. Director Cardenas next reviewed the materials and elevations of the buildings. It was important that even from the back and sides of the buildings that the materials be consistent. Work has been done with the applicant and Design Review Board to make sure that there are differences in the depth and height. The architectural elements are beneficial to the overall aesthetics of the design. At the Design Review Board level, there were discussions about the location of trees. Once those details were worked through, a unanimous recommendation of approval was received. He next asked the applicant to speak to the Council.

Marty Beaumont from St. John Properties reported that a lot of time was spent working on the Development Agreement. It included a lot of different design requirements that would ensure something a little bit different was built. Months were spent with architects trying to create those concepts with different types of materials. It has been a fun process to work through so far. He believes this will be a great site. As far as the businesses coming in, the tenants cannot be disclosed yet. However, it is exciting to see this work continue to move forward. He has worked a lot with City Staff and everyone has been really wonderful.

Mr. Beaumont reported that the Site Plan utility work is currently underway. Materials will be delivered in two weeks and construction will start on the major utility trunk lines, drainage, and water lines that will serve the entire area. In the summer and fall, the hope is that the two buildings will be at least upright and can be finished through the winter before occupancy in the spring. There is a lot of momentum and he is excited to see this area start to move forward. He reiterated that Staff has been excellent to work with. Director Cardenas pointed out that normally when a building like this is designed, the focus is on the façade of the building and not on the back or the sides. In this case, the appearance of the rest of the building has been emphasized as well.

**ACTION:** Council Member Williams moved to APPROVE the request of St. John Properties for a Site Plan for a commercial building, located at approximately 2067 West Pleasant Grove Boulevard, in The Grove Zone – Interchange Subdistrict. Council Member Andersen seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

**ACTION:** Council Member Williams moved to APPROVE the request of St. John Properties for a Site Plan for a commercial building, located at approximately 2093 West Pleasant Grove Boulevard, in The Grove Zone – Interchange Subdistrict. Council Member Rogers seconded the

motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

**F. To Consider for Approval a Permit to Exceed the Noise Ordinance for Kyle Fox and Follow the Flag, on July 5th through July 7th During the Time Period of 10:00 p.m. to 11:00 p.m. Presenter: Attorney Petersen.**

City Attorney, Tina Petersen, presented a permit to exceed the Noise Ordinance. She reported that Kyle Fox and the Follow the Flag organization have requested this permit for their celebration surrounding the Fourth of July at the Grove Creek Trailhead at approximately 1500 East 500 North. The dates are modified each year depending on their schedule of events. This year, it will be from July 5 through July 7. In the last couple of years, some musical performances have been added. It is anticipated that the performance itself will end around 10:30 p.m. but a request was made until 11:00 p.m. to be able to take down everything without any issues. The conditions are:

- The amplified noise will not exceed: 65 DBA during the daytime hours which are defined as between 7:00 a.m. to 10:00 p.m. and shall not exceed 55 DBA for the time period between 10:00 p.m. to 11:00 p.m. as measured from the property line of the nearest residential home.
- Said permit shall be in effect for a time period not to exceed: July 5th – July 7th, 2024.
- 24-hour advance notice must be given to residents immediately adjacent to the site.

**ACTION:** Council Member LeMone moved to APPROVE a Permit to Exceed the Noise Ordinance for Kyle Fox and Follow the Flag, on July 5th through July 7th during the time period of 10:00 p.m. to 11:00 p.m. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting “Yes”.

**12) ITEMS FOR DISCUSSION**

**A. Staff Business Continued.**

Human Resources Director, David Packard, thanked Staff for getting through open enrollment. Those will take effect on July 1. Currently, employee evaluations are taking place and there has been a move to a different software. It will be done digitally this year, which he believes will be an improvement.

Assistant Recreation Director, Shawn Whitaker, reported that there are 1,804 children currently participating in the programs through the Rec Center. The annual day hike took place this last weekend at Battle Creek Trail. There were 308 participants in that event. Assistant Director Whitaker is excited to see the Mayor and Council at the Rec Center on Friday for the Bike the Hood event from 10:00 a.m. to 12:00 p.m. All the different departments are participating and members of the community will be able to ride around City Hall and the park. Some of the local businesses will be set up with games and swag. It is a free event and no sign-up is needed.



Council Member Rogers asked for an update on the pool. Assistant Director Whitaker reported that all of the decking has been removed at the pool and the hot tub has been completely removed. A lot of the demolition has taken place at this point. There is a meeting scheduled tomorrow with the contractor in charge of handling the settling portion of the perimeter of the pool. After that meeting, the hope is that there will be a clear timeline for that portion. With the pool structure itself, there will be several designs put together and those will be presented to the City Council.

Council Member LeMone wanted to see some designs from a few different companies in case the designs do not fit the vision that the City Council has. She thought this should happen sooner rather than later to ensure that this work can move ahead accordingly. Administrator Darrington clarified that the person the City is currently working with is on the State bid. That is why this is the preferential person, because then once the choice is made, it does not have to go out to bid. If there are going to be presentations from other companies, that might change the dynamic a bit. Council Member LeMone still wanted to see some items sooner rather than later. Administrator Darrington explained that the intention is for the individual on State bid to present items to the Council. If there is support from the Council, it can move forward. If not, there can be a bid process. Council Member Rogers emphasized the importance of being ready for next season.

Library and Arts Director, Sheri Britsch, reported that tomorrow is the opening party for Summer Reading. It will take place on the lawn. Several Yoto devices were purchased, where a card is put into a slot on the box and the box plays an audio story. Those have been very popular so far. Ms. Britsch next read a card that Linda Butler received at the Pleasant Grove Literary Center. The letter was from a parent who stated that their son has improved and has become more confident.

Another parent reported that their 21-year-old son who has difficulty in public spaces came to the Library for the first time. He felt safe and wanted to return. Ms. Britsch loves that the library makes people feel safe and at ease. She shared information about the Best of Utah Valley. The library came in second. Additionally, there was a third-place achievement for customer service.

Director Cardenas reported that the new RAP sheet is posted online and was also sent out to Council Members. During his review, there were a few items he found that needed to be fixed. That will be done tomorrow morning. Council Member LeMone noticed some items were missing. She wanted to know who is in charge of making sure this is updated. Director Cardenas clarified that the RAP sheet is for projects and is not a list of businesses. Anything that is in an existing building would not be included on the sheet. Land use applications are on the sheet, but business licensing in an existing building is separate. Council Member LeMone asked if a Business License list could be provided to the public. It was noted that the City Council receives a weekly Business License update list. Discussions were had about potential issues with that approach. Attorney Petersen did not suggest posting that information on social media or sharing it with the public, because there are times when there is information there that might not be appropriate to share. That is an internal document and is for the information of the City Council rather than the public.

**13) REVIEW AND DISCUSSION OF THE JUNE 24, 2024, CITY COUNCIL MEETING AGENDA.**

Administrator Darrington reported that an additional meeting needs to be held. There was an item to award a bid that was unable to be added to the current meeting agenda. It is a time-sensitive item, so the intention is to have a Special Meeting on Thursday at 12:00 p.m. The meeting will only take a few minutes. He asked whether at least three Council Members can attend. It was noted that Council Member Jensen, Council Member LeMone, Council Member Williams, and Mayor Fugal are able to attend. The meeting will be officially noticed tomorrow.

An appointment will be sent out to Council Member calendars for the Bike the Hood event. Council Member Williams thought that Bike the Grove might be a better name than Bike the Hood. Other Council Members liked the Bike the Hood name and Administrator Darrington stated that it was already advertised. Administrator Darrington reported that on June 10, 2024, there will be the Main Street cleanup at 5:00 p.m. On June 12, 2024, the ribbon cutting at Golden West Credit Union will take place at 11:00 a.m. He noted that the Chamber will be involved in that event.

The next City Council Meeting will take place on June 24, 2024. The Work Session will take place at 4:30 p.m. and the Council Meeting will take place at 6:00 p.m. In the month of July, there are five Tuesdays. If the City Council meets on June 24, it might make sense to meet on the second and fourth Tuesdays in July, which would be the 9<sup>th</sup> and 23<sup>rd</sup>. Alternatively, it is possible to stick to the regular meeting schedule, which would be the 2<sup>nd</sup> and 16<sup>th</sup>. Administrator Darrington reported that during the City Council Meeting on June 24, 2024, the Work Session will include a formal presentation from an autism group. There will also be introductions of new employees and some findings about an animal shelter. During the Council Meeting, three different budgets will be adopted (City, RDA, and LBA) and there will be consideration of a Landscape Agreement with St. John Properties. A pay scale for public safety will also be considered at that time.

As for the remainder of the current City Council Meeting, following the Regular City Council Meeting, the RDA will convene for the public hearing and then the LBA will convene for the public hearing. After the LBA, Council Members will not need to return to the Council Meeting.

**14) MAYOR AND COUNCIL BUSINESS.**

Council Member Jensen reported that there is another Ribbon Cutting two days after the Golden West Credit Union ribbon cutting. The second ribbon cutting is Gameday Men's Health. Council Member Jensen noted that the Main Street concert will take place on June 15, 2024, at 7:30 p.m.

Council Member Rogers shared comments about the budget meeting he had with Staff. With regard to the pool, he would like an update, as it has been a few months since there were discussions about a larger feature. He does not want to miss the window to have that approved. Council Member Rogers stated that after adding up some numbers and looking at the Capital Projects, it looks like there is approximately \$3.1 million going to Parks and Recreation. Three of the large projects for parks are \$620,000 for the lights at Discovery Park, \$200,000 for the west playground replacement, and \$350,000 for shade covers. He believes some of these projects can be pushed

out over time and the funding can be used to address preferred projects. He noted that a few projects have come in over the anticipated bid. That should be considered during this process.

**15) SIGNING OF PLATS.**

Valley Grove Business Park Plat 'P' & Valley Grove Business Park Plat 'M' Amended

**16) REVIEW CALENDAR.**

**17) ADJOURN.**

**ACTION:** At 7:25 p.m. Council Member Williams moved to ADJOURN the City Council Meeting. Council Member Jensen seconded the motion. The motion carried unanimously with Council Members Andersen, Jensen, Rogers, LeMone, and Williams voting "Yes".

The City Council minutes of June 4, 2024, were approved by the City Council on \_\_\_\_\_, 2024.

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Wendy Thorpe, CMC  
City Recorder

*(Exhibits are in the City Council Minutes binders in the Recorder's office.)*



# INVOICE

INVOICE NO: **73521**

To: **CITY OF PLEASANT GROVE**  
 70 S 100 E  
 PLEASANT GROVE, UT 84062

DATE: 4/30/2024

JOB NO: 123715

**Job Name** COOK FAMILY PARK

## PAYMENT REQUEST # 7

ORIGINAL CONTRACT AMOUNT	\$	8,500.00
NET CHANGE BY CHANGE ORDER	\$	<u>15,798,492.02</u>
ADJUSTED CONTRACT AMOUNT	\$	<u><u>15,806,992.02</u></u>
TOTAL COMPLETED TO DATE	\$	1,586,504.49
LESS RETENTION	\$	<u>78,870.77</u>
TOTAL EARNED LESS RETAINAGE	\$	1,507,633.72
LESS PREVIOUS INVOICES	\$	<u>1,390,843.95</u>
<b>AMOUNT DUE THIS REQUEST</b>	\$	<u><u>116,789.77</u></u>

**PLEASE REMIT PAYMENT TO: BIG-D CONSTRUCTION**

IF THERE ARE ANY QUESTIONS REGARDING THIS  
 INVOICE, PLEASE NOTIFY US AT ONCE.

404 WEST 400 SOUTH  
 SALT LAKE CITY, UTAH 84101

**APPLICATION AND CERTIFICATION FOR PAYMENT**

DOCUMENT G702

**TO OWNER:**

CITY OF PLEASANT GROVE  
70 S 100 E  
PLEASANT GROVE, UT 84062

**PROJECT:**

COOK FAMILY PARK  
400 N 600 W  
PLEASANT GROVE, UT 84062

APPLICATION NO: 7

PERIOD FROM: 4/1/2024

PERIOD TO: 4/30/2024

Distribution to:

OWNER  
 ARCHITECT  
 CONTRACTOR

**FROM CONTRACTOR:**

BIG-D INC.  
404 W 400 S  
SLC, UT 84101

**VIA ARCHITECT:**

HORROCKS  
2162 WEST GROVE PARK SUITE 100  
PLEASANT GROVE, UT 84062

PROJECT NO: 123715

**CONTRACTOR'S APPLICATION FOR PAYMENT**

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$ 8,500.00
2. Net change by Change Orders	\$ 15,798,492.02
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ 15,806,992.02
4. TOTAL COMPLETED & STORED TO DATE (Column H on G703)	\$ 1,586,504.49
5. RETAINAGE:	
a. 5 % of Completed Work (Column D + E on G703)	\$ 78,870.77
b. 5 % of Stored Material (Column F on G703)	\$ -
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$ 78,870.77
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$ 1,507,633.72
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 1,390,843.95
8. CURRENT PAYMENT DUE	\$ 116,789.77
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$ 14,299,358.30

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	16,333,407	(616,511)
Total approved this Month		-
<b>TOTALS</b>	16,333,407	(616,511)
NET CHANGES by Change Order	15,716,897	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: Tyler Allen Date: 5/29/2024

State of: Utah County of: Utah  
Subscribed and sworn to before me this 29th day of May, 2024

Notary Public: Jami Mascaro



My Commission expires: 09/07/2025

**ARCHITECT'S CERTIFICATE FOR PAYMENT**

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ..... \$ 116,789.77

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: Brett Wood Date: 6/11/2024

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

**OWNER'S REP. CERTIFICATE FOR PAYMENT**

By: Neal Winterton Date: 6/12/2024

CONTRACTOR: BIG-D INC.  
 PROJECT: COOK FAMILY PARK

**SCHEDULE of VALUES**  
 PROJECT NO: 123715

DATE: 4/30/2024  
 PAY APP: 7

A ITEM NO.	B DESCRIPTION OF WORK	C % ITEM OF TOTAL	D SCHEDULE OF VALUES	E CHANGE ORDERS	F REVISED SCHEDULE OF VALUES	G WORK COMPLETED		H MATERIALS STORED	I TOTAL COMPLETED & STORED	J % TO DATE	K BALANCE TO FINISH	L LESS PREVIOUSLY BILLED	M AMOUNT DUE THIS REQUEST	N RETENTION WITHHELD 5%
						PREVIOUS APPLICATIONS	PAY REQUEST #							
0.0	PRECONSTRUCTION	0.05%	8,500.00	-	8,500.00	53,252.00	(44,752.00)	-	8,500.00	100.00%	-	53,252.00	(44,752.00)	-
1.0	GENERAL CONDITIONS	4.20%	-	664,503.77	664,503.77	217,283.77	49,667.94	-	266,951.71	40.17%	397,552.06	206,419.58	47,184.54	13,347.59
12.0	FURNISHINGS	9.49%	-	1,500,000.00	1,500,000.00	-	-	-	-	0.00%	1,500,000.00	-	-	-
31.0	EARTHWORK	45.45%	-	7,184,230.38	7,184,230.38	1,100,410.60	-	-	1,100,410.60	15.32%	6,083,819.78	1,045,390.07	-	55,020.53
91.0	WEATHER PROTECTION	0.03%	-	5,000.00	5,000.00	-	-	-	-	0.00%	5,000.00	-	-	-
	RESTROOM	9.77%	-	1,544,041.94	1,544,041.94	32,249.44	108,401.60	-	140,651.04	9.11%	1,403,390.90	30,666.42	102,981.52	7,003.10
	SPLASH PAD	8.24%	-	1,303,016.00	1,303,016.00	-	-	-	-	-	1,292,346.00	-	-	-
	SITE WORK	15.51%	-	2,451,011.00	2,451,011.00	-	7,000.00	-	7,000.00	0.00	2,252,002.00	-	6,650.00	350.00
93.0	BUILDERS RISK	0.62%	-	98,306.09	98,306.09	9,086.73	779.98	-	9,866.71	10.04%	88,439.38	8,632.39	740.98	493.34
93.1	GENERAL LIABILITY INSURANCE	0.79%	-	124,447.79	124,447.79	11,504.38	986.10	-	12,490.48	10.04%	111,957.31	10,929.16	936.80	624.52
94.1	BONDS	0.49%	-	77,835.64	77,835.64	-	-	-	-	0.00%	77,835.64	-	-	-
98.1	CONTRACTOR CONTIGNECY	2.79%	-	441,246.73	441,246.73	-	-	-	-	0.00%	441,246.73	-	-	-
99.0	CM/GM OVERHEAD AND FEE	2.56%	-	404,852.68	404,852.68	37,425.61	3,208.34	-	40,633.95	10.04%	364,218.73	35,554.33	3,047.91	2,031.70
<b>TOTALS</b>		<b>100.00%</b>	<b>8,500.00</b>	<b>15,798,492.02</b>	<b>15,806,992.02</b>	<b>1,461,212.53</b>	<b>125,291.96</b>	<b>-</b>	<b>1,586,504.49</b>	<b>10.04%</b>	<b>14,017,808.53</b>	<b>1,390,843.95</b>	<b>116,789.77</b>	<b>78,870.77</b>

**PARTIAL PAYMENT ESTIMATE  
NO. 7**

Name of Contractor: <b>HydroVac Excavation</b>		
Name of Owner: <b>Pleasant Grove City</b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original 29-Aug-25	Original: \$6,993,404.00	From: 15-May-24
Revised:	Revised: \$7,467,581.00	To: 15-Jun-24

Description of Job: <b>Pressurized Irrigation Meters Installation</b>		
Amount	This Period	Total To Date
Amount Earned	\$457,440.00	\$2,818,380.00
Retainage Being Held	\$22,872.00	\$140,919.00
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$2,242,893.00
Change Orders (7)	\$4,040.00	\$96,177.00
COs Paid to date		\$92,137.00
Amount Due	<b>\$438,608.00</b>	<b>\$438,608.00</b>

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by Horrocks Engineers

Date: 6/15/2024

**Kasey Chesnut, PE**  
Project Manager

Accepted by: **HydroVac Excavation**

Date: \_\_\_\_\_

**Shyloh Muhlestein**  
Project Manager

Approved By: **Pleasant Grove City**

Date: \_\_\_\_\_

**Guy Fugal**  
Mayor

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: Pressurized Irrigation Meters Installation

PAY PERIOD: 7

Jun-24

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
	<b>Bid Schedule A</b>								
1	Mobilization	1.00	LS	\$160,000.00	\$160,000.00	0	0.4		\$64,000.00
2	Category 1-5	6946.00	EA	\$650.00	\$4,514,900.00	452	2731	\$293,800.00	\$1,775,150.00
3	Category 6	50.00	EA	\$2,700.00	\$135,000.00	0	0		\$0.00
4	Category 7	160.00	EA	\$2,700.00	\$432,000.00	0	0		\$0.00
5	Installation of 1.5-inch meter	139.00	EA	\$300.00	\$41,700.00	3	35	\$900.00	\$10,500.00
6	Installation of 2-inch meter	95.00	EA	\$1,200.00	\$114,000.00	4	24	\$4,800.00	\$28,800.00
7	Surface Restoration - Lawn, sod	6408.00	EA	\$90.00	\$576,720.00	1571	2724	\$141,390.00	\$245,160.00
8	Surface Restoration - paved areas	44.00	EA	\$90.00	\$3,960.00	0	0		\$0.00
9	Surface Restoration - unimproved areas, landscape	704.00	EA	\$90.00	\$63,360.00	0	0		\$0.00
10	Add 1" locking ball valve	600.00	EA	\$260.00	\$156,000.00	61	603	\$15,860.00	\$156,780.00
11	Concrete Driveway Removal and Replacement	8000.00	SF	\$20.00	\$160,000.00	0	0		\$0.00
12	Contingent Sum Pay	1.00	LS	\$635,764.00	\$635,764.00	0.001	0.001	\$690.00	\$690.00
13	<b>Black Poly (change order)</b>	<b>140.00</b>	<b>EA</b>	<b>\$2,700.00</b>	<b>\$378,000.00</b>	<b>0</b>	<b>199</b>		<b>\$537,300.00</b>
	<b>Subtotal</b>				<b>\$6,993,404.00</b>			<b>\$457,440.00</b>	<b>\$2,818,380.00</b>

**Change Orders**

No.	Description								
1	1304 - T&M - outside categories bid	paid Feb 2024			\$16,784.00	0	1	\$0.00	\$16,784.00
2	1306 - Meter Jumpers	paid Feb 2024			\$5,000.00	0	1	\$0.00	\$5,000.00
3	1312 - T&M - outside categories bid	paid Feb 2024			\$10,123.00	0	1	\$0.00	\$10,123.00
4	1314 - T&M - outside categories bid	paid Mar 2024			\$10,380.00	0	1	\$0.00	\$10,380.00
5	partial 1313 - Item #102 labor per man/per hour per Jason P	paid Mar 2024			\$350.00	0	1	\$0.00	\$350.00
6	1322 - T&M - outside categories bid	paid April 2024			\$27,371.50	0	1	\$0.00	\$27,371.50
7	1329 - T&M - outside categories bid	paid May 2024			\$22,128.50	0	1	\$0.00	\$22,128.50
8	1330 - T&M - outside categories bid				\$4,040.00	1	1	\$4,040.00	\$4,040.00
	<b>Total Change Orders to Date</b>				<b>\$96,177.00</b>				

**Total**

**\$7,467,581.00**

	TOTAL	\$457,440.00	\$2,818,380.00
AMOUNT RETAINED		\$22,872.00	\$140,919.00
RETAINAGE RELEASED			
Change Orders		\$4,040.00	\$96,177.00
COs Paid to date			\$92,137.00
PREVIOUS RETAINAGE			
PREVIOUS PAYMENTS			\$2,242,893.00
<b>AMOUNT DUE</b>		<b>\$438,608.00</b>	<b>\$438,608.00</b>



# Invoice

Date	Invoice #
6/15/2024	1333

1193 N. 2300 W. Lehi, Ut. 84043
<b>Bill To</b>
Pleasant Grove City 323 W. 700 S. Pleasant Grove, UT 84062

P.O. No.	Terms	Date of Service
Billing #8	Due on receipt	

Description	Qty	Rate	Amount
Pressurized Irrigation Meters Installation			
Section Route 25			
Cat. 1-5	452	650.00	293,800.00
Surface Restoration	159	90.00	14,310.00
Add 1-inch locking ball valve (normal angle)	61	260.00	15,860.00
1.5" Charge (Increase over 1" charge)	3	300.00	900.00
2" Charge (Increase over 1" charge)	4	1,200.00	4,800.00
954 E. 900 S.			
Item #103 Excavation Equipment	1	300.00	300.00
Item #102 Labor per man per hour	6	50.00	300.00
Item #101 Forman	1	90.00	90.00
Grass List Week 24,25,26			
Surface Restoration	92	90.00	8,280.00
Grass List Black Poly Meters			
Surface Restoration	164	90.00	14,760.00
Grass List Weeks 16,17,18,19,20-23			
Surface Restoration	396	90.00	35,640.00
Grass List Weeks 19,11,10,7,12,13,14,15			
Surface Restoration	471	90.00	42,390.00
Grass List Route 25			
Surface Restoration	289	90.00	26,010.00

For all billing questions please contact our office manager Haylie at (801)520-5973 or e-mail her at hydrovacutah@gmail.com  
 Make all checks payable to Hydro Vac Excavation LLC  
 Thank you for your business!

<b>Total</b>	\$457,440.00
<b>Payments/Credits</b>	\$0.00
<b>Balance Due</b>	\$457,440.00

# Invoice

Date	Invoice #
6/15/2024	1334

1193 N. 2300 W. Lehi, Ut. 84043
<b>Bill To</b>
Pleasant Grove City 323 W. 700 S. Pleasant Grove, UT 84062

P.O. No.	Terms	Date of Service
Change Order	Due on receipt	

Description	Qty	Rate	Amount
Pressurized Irrigation Meters Installation			
**Change Order			
886 E. 900 S.			
Add 1.5-inch locking ball valve (normal angle) 954 E. 900 S.	1	750.00	750.00
Add 2-inch locking ball valve (normal angle) 1105 E. 900 W.	1	895.00	895.00
Add 1.5-inch locking ball valve (normal angle) 1110 E. 900 S.	1	750.00	750.00
Add 1.5-inch locking ball valve (normal angle) 419 S. Locust Ave.	1	750.00	750.00
Add 2-inch locking ball valve (normal angle)	1	895.00	895.00

For all billing questions please contact our office manager Haylie at (801)520-5973 or e-mail her at hydrovacutah@gmail.com  
 Make all checks payable to Hydro Vac Excavation LLC  
 Thank you for your business!

<b>Total</b>	\$4,040.00
<b>Payments/Credits</b>	\$0.00
<b>Balance Due</b>	\$4,040.00

**PARTIAL PAYMENT ESTIMATE  
NO. 1**

Name of Contractor:	<i>Kilgore Contracting</i>		
Name of Owner:	<i>Pleasant Grove City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: October 18, 2024	Original: \$220,381.00	From: April 22, 2024	
Revised: na	Revised: \$2,215,675.40	To: June 18, 2024	

Description of Job: *Nathaniel Drive Waterline and Roadway Improvements Project*

Amount	This Period	Total To Date
Amount Earned	\$150,935.00	\$150,935.00
Retainage Held	\$7,546.75	\$7,546.75
Retainage Being Released	\$0.00	\$0.00
Previous Payments	-	\$0.00
Amount Due	\$143,388.25	\$143,388.24

This project is on schedule

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by: Pleasant Grove City Engineering

Date: 6/19/2024 \_\_\_\_\_

Accepted by: Kilgore Contracting

Date: 6/18/24 \_\_\_\_\_ *Joshua Weight*

Approved by: Pleasant Grove City Mayor

Date: \_\_\_\_\_

**Schedule of Values**

PROJECT: Pleasant Grove City – Nathaniel Drive Waterline and Roadway Improvements Project

PAY PERIOD: 1

6/18/2024

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
BASE BID Schedule 1									
East of the Canal									
1	Mobilization and Demobilization	1	LUMP	\$110,000.00	\$110,000.00		0.00	\$0.00	\$0.00
2	8" PVC C900 Water Main	3,150	LUMP	\$96.00	\$302,400.00		0.00	\$0.00	\$0.00
3	1" Water Service Line	23	LUMP	\$2,900.00	\$66,700.00		0.00	\$0.00	\$0.00
4	1-1/2" Water Service Line	1	SQ. YD.	\$5,100.00	\$5,100.00		0.00	\$0.00	\$0.00
5	Demo Fire Hydrant	5	FOOT	\$1,275.00	\$6,375.00		0.00	\$0.00	\$0.00
6	Fire Hydrants	6	FOOT	\$10,500.00	\$63,000.00		0.00	\$0.00	\$0.00
7	8" Gate Valve	19	FOOT	\$3,375.00	\$64,125.00		0.00	\$0.00	\$0.00
8	12" Gate Valve	1	EACH	\$8,200.00	\$8,200.00		0.00	\$0.00	\$0.00
9	24" Butterfly Valve and Box	1	LUMP	\$19,000.00	\$19,000.00		0.00	\$0.00	\$0.00
10	Water Sampling Station	1	EACH	\$3,800.00	\$3,800.00		0.00	\$0.00	\$0.00
11	Removal and Disposal of Ex Water Line	600	EACH	\$19.00	\$11,400.00		0.00	\$0.00	\$0.00
12	1" Pressure Irrigation Service	10	FOOT	\$1,850.00	\$18,500.00		0.00	\$0.00	\$0.00
13	Roadway Demolition (Asphalt & Base)	3,700	SQ. FT.	\$33.00	\$122,100.00		0.00	\$0.00	\$0.00
14	Asphalt Resurfacing Roadway, 3" HMA	2,100	CU. YD.	\$97.00	\$203,700.00		0.00	\$0.00	\$0.00
15	Road Base	2,700	CU. YD.	\$42.00	\$113,400.00		0.00	\$0.00	\$0.00
16	Class A Road Repair	230	CU. YD.	\$33.00	\$7,590.00		0.00	\$0.00	\$0.00
17	Cross Gutter Replacement	4	SQ. YD.	\$6,800.00	\$27,200.00		0.00	\$0.00	\$0.00
18	Crack Seal on Shed Curb	600	FOOT	\$3.30	\$1,980.00		0.00	\$0.00	\$0.00
19	Roadway Striping	1	SQ. FT.	\$8,000.00	\$8,000.00		0.00	\$0.00	\$0.00
20	Traffic Control	1	EACH	\$30,200.00	\$30,200.00		0.00	\$0.00	\$0.00
21	PRV Vault Removal	1	SQ. FT.	\$8,500.00	\$8,500.00		0.00	\$0.00	\$0.00
22	Manhole Lid Adjustment	12	SQ. YD.	\$1,000.00	\$12,000.00		0.00	\$0.00	\$0.00
23	Valve Box Lid Adjustment	17	FOOT	\$900.00	\$15,300.00		0.00	\$0.00	\$0.00
24	Abandon Gate Valve	37	FOOT	\$150.00	\$5,550.00		0.00	\$0.00	\$0.00
East of the Canal									
25	Mobilization and Demobilization	1	LS	\$36,000.00	\$36,000.00	0.50	0.50	\$18,000.00	\$18,000.00
26	8" PVC C900 Water Main	2,420	LF	\$96.00	\$232,320.00	772.50	772.50	\$74,160.00	\$74,160.00
27	1" Water Service Line	27	EA	\$2,900.00	\$78,300.00		0.00	\$0.00	\$0.00
28	Fire Hydrants	3	EA	\$10,600.00	\$31,800.00	1.00	1.00	\$10,600.00	\$10,600.00
29	8" Gate Valve	25	EA	\$3,375.00	\$84,375.00	9.00	9.00	\$30,375.00	\$30,375.00
30	Irrigation Meter	26	EA	\$800.00	\$20,800.00	1.00	1.00	\$800.00	\$800.00
31	1" Pressure Irrigation Service	13	EA	\$1,860.00	\$24,180.00		0.00	\$0.00	\$0.00
32	Water Sampling Station	1	EA	\$3,800.00	\$3,800.00		0.00	\$0.00	\$0.00
33	Class A Road Repair	1,422	SY	\$52.00	\$73,944.00		0.00	\$0.00	\$0.00
34	Cross Gutter Replacement	5	EA	\$6,300.00	\$31,500.00		0.00	\$0.00	\$0.00
35	Crack Seal on Shed Curb	600	LF	\$3.30	\$1,980.00		0.00	\$0.00	\$0.00
36	Traffic Control	1	LS	\$34,000.00	\$34,000.00	0.50	0.50	\$17,000.00	\$17,000.00
Optional Bid Items									
37	Flowable Fill	100	CY	\$185.00	\$18,500.00		0.00	\$0.00	\$0.00
		<b>Subtotal</b>			<b>\$1,905,619.00</b>			<b>\$150,935.00</b>	

Change Order # 1									
22	Add 12 manhole lid adjustments at original bid amount	12	EA	\$1,000.00	\$ 12,000.00		0.00	\$0.00	\$0.00
23	Add 10 Valve Box lid adjustments at original bid amount	10	EA	\$900.00	\$ 9,000.00		0.00	\$0.00	\$0.00
33	remove all 1422 SY of "Class A Road Repair"	-1,422	SQ. YD.	\$52.00	\$ (73,944.00)		0.00	\$0.00	\$0.00
West of Canal additional items									
202	Asphalt Removal - Priced For Average Of 4"	92,688	SQ. FT.	\$0.65	\$ 60,247.20		0.00	\$0.00	\$0.00
203	Road Base Touch Up - Priced On Placing 2"	950	ton	\$45.00	\$ 42,750.00		0.00	\$0.00	\$0.00
204	Fine Grade Road Base	92,688	SQ. FT.	\$0.15	\$ 13,903.20		0.00	\$0.00	\$0.00
205	Asphalt Resurfacing Roadway, 4" HMA (Placed In 2 Lifts	2,300	ton	\$107.00	\$ 246,100.00		0.00	\$0.00	\$0.00
		<b>Subtotal</b>			<b>\$310,056.40</b>			<b>\$0.00</b>	

**Total** **\$2,215,675.40**

TOTAL	\$150,935.00	\$150,935.00
AMOUNT RETAINED	\$7,546.75	\$7,546.75
RETAINAGE RELEASED		\$0.00
PREVIOUS RETAINAGE	-	
PREVIOUS PAYMENTS	-	
<b>AMOUNT DUE</b>	<b>\$143,388.25</b>	<b>\$143,388.24</b>

PG Nathaniel Drive

Job Name	PG Nathaniel Drive
Job Number	1409088
Customer Name	PG City
Billing Address	70 S 100 E Pleasant Grove UT 84062
	ATTN: Britton

Item	Description	Contract Amount	Contract Qty	Qty This Period	Qty JTD	Unit	Unit \$	\$ This Period	\$ To Date
1	Mobilization And Demobilization	\$110,000.00	1	0	0	LS	\$110,000.00	\$0.00	\$0.00
2	8" PVC C900 Water Main	\$302,400.00	3,150	0	0	LF	\$96.00	\$0.00	\$0.00
3	1" Water Service Line	\$66,700.00	23	0	0	EA	\$2,900.00	\$0.00	\$0.00
4	1-1/2" Water Service Line	\$5,100.00	1	0	0	EA	\$5,100.00	\$0.00	\$0.00
5	Demo Fire Hydrant	\$6,375.00	5	0	0	EA	\$1,275.00	\$0.00	\$0.00
6	Fire Hydrant	\$63,000.00	6	0	0	EA	\$10,500.00	\$0.00	\$0.00
7	8" Gate Valve	\$64,125.00	19	0	0	EA	\$3,375.00	\$0.00	\$0.00
8	12" Gate Valve	\$8,200.00	1	0	0	EA	\$8,200.00	\$0.00	\$0.00
9	24" Butterfly Valve and Box	\$19,000.00	1	0	0	EA	\$19,000.00	\$0.00	\$0.00
10	Water Sampling Station	\$3,800.00	1	0	0	EA	\$3,800.00	\$0.00	\$0.00
11	Removal And Disposal Of Ex Water Line	\$11,400.00	600	0	0	LF	\$19.00	\$0.00	\$0.00
12	1" Pressure Irrigation Service	\$18,500.00	10	0	0	EA	\$1,850.00	\$0.00	\$0.00
13	Roadway Demolition (Asphalt & Base)	\$122,100.00	3700	0	0	CY	\$33.00	\$0.00	\$0.00
14	Asphalt Resurfacing Roadway, 3" HMA	\$203,700.00	2100	0	0	TON	\$97.00	\$0.00	\$0.00
15	Road Base	\$113,400.00	2700	0	0	CY	\$42.00	\$0.00	\$0.00
16	Class A Road Repair	\$7,590.00	230	0	0	SY	\$33.00	\$0.00	\$0.00
17	Cross Gutter Replacement	\$27,200.00	4	0	0	EA	\$6,800.00	\$0.00	\$0.00
18	Crack Seal On Shed Curb	\$1,980.00	600	0	0	LF	\$3.30	\$0.00	\$0.00
19	Roadway Striping	\$8,000.00	1	0	0	LS	\$8,000.00	\$0.00	\$0.00
20	Traffic Control	\$30,200.00	1	0	0	LS	\$30,200.00	\$0.00	\$0.00
21	PRV Vault Removal	\$8,500.00	1	0	0	LS	\$8,500.00	\$0.00	\$0.00
22	Manhole Lid Adjustment	\$12,000.00	12	0	0	EA	\$1,000.00	\$0.00	\$0.00
23	Valve Box Lid Adjustment	\$15,300.00	17	0	0	EA	\$900.00	\$0.00	\$0.00
24	Abandon Gate Valve	\$5,550.00	37	0	0	EA	\$150.00	\$0.00	\$0.00
25	Mobilization And Demobilization	\$36,000.00	1	0.5	0.5	LS	\$36,000.00	\$18,000.00	\$18,000.00
26	8" PVC C900 Water Main	\$232,320.00	2420	1,030	1,030	LF	\$96.00	\$98,880.00	\$98,880.00
27	1" Water Service Line	\$78,300.00	27	0	0	EA	\$2,900.00	\$0.00	\$0.00
28	Fire Hydrant	\$31,800.00	3	1	1	EA	\$10,600.00	\$10,600.00	\$10,600.00
29	8" Gate Valve	\$84,375.00	25	9	9	EA	\$3,375.00	\$30,375.00	\$30,375.00
30	Irrigation Meter	\$20,800.00	26	1	1	EA	\$800.00	\$800.00	\$800.00
31	1" Pressure Irrigation Service	\$24,180.00	13	0	0	EA	\$1,860.00	\$0.00	\$0.00
32	Water Sampling Station	\$3,800.00	1	0	0	EA	\$3,800.00	\$0.00	\$0.00
33	Class A Road Repair	\$73,944.00	1422	0	0	SY	\$52.00	\$0.00	\$0.00

34	Cross Gutter Replacement	\$31,500.00	5	0	0	EA	\$6,300.00	\$0.00	\$0.00
35	Crack Seal On Shed Curb	\$1,980.00	600	0	0	LF	\$3.30	\$0.00	\$0.00
36	Traffic Control	\$34,000.00	1	0.5	0.5	LS	\$34,000.00	\$17,000.00	\$17,000.00
37	Flowable Fill	\$18,500.00	100	0	0	CY	\$185.00	\$0.00	\$0.00
		\$1,905,619.00						\$175,655.00	\$175,655.00

PROJECT NAME: PLEASANT GROVE 2600 NORTH ROADWAY IMPROVEMENTS  
 CONTRACTOR: STAKER PARSON MATERIALS AND CONSTRUCTION, A CRH Company  
 89 West 13490 South, Ste. 100  
 Draper, Utah 84020  
 (385) 214-6186

DATE: June 18, 2024  
 ESTIMATE CLOSING: June 15, 2024  
 PARTIAL ESTIMATE NO. 9

INVOICE NO. 216566

**CONTRACTOR'S APPLICATION FOR PAYMENT**

	CUMULATIVE	PREVIOUS PERIOD	CURRENT PERIOD
<b>SCHEDULE NO. 1 - BASE BID</b>			
ORIGINAL CONTRACT AMOUNT	\$6,230,865.00		
NET CHANGE TO SCHEDULE NO. 1 BY CHANGE ORDERS	\$161,232.50	\$161,232.50	\$0.00
CURRENT CONTRACT AMOUNT (INC. CHANGE ORDERS)	\$6,392,097.50		
SCHEDULE NO. 1 - SUBTOTAL WORK COMPLETED TO DATE	<b>\$5,125,965.20</b>	\$4,453,360.90	\$672,604.31
<b>COMPLETE PROJECT</b>			
ORIGINAL CONTRACT AMOUNT	\$6,230,865.00		
NET CHANGE BY CHANGE ORDERS	\$161,232.50	\$161,232.50	\$0.00
CURRENT CONTRACT AMOUNT	\$6,392,097.50		
TOTAL WORK COMPLETED TO DATE	\$5,125,965.20		
RETENTION (5 PERCENT)	<b>\$256,298.26</b>		
TOTAL LESS RETENTION	\$4,869,666.94		
LESS PREVIOUS PAYMENTS	\$4,230,692.85		
LESS LIQUIDATED DAMAGES	\$0.00		
LESS PAYMENT FOR MATERIALS ON HAND	\$0.00		
<b>NET PAYMENT TO CONTRACT</b>	<b>\$638,974.09</b>		
<b>SUMMARY OF CHANGE ORDERS</b>			
	<b>BID SCHEDULE</b>	<b>ADDITION</b>	<b>DELETION</b>
<b>TOTAL CHANGE ORDERS</b>		<b>\$261,302.50</b>	<b>-\$100,070.00</b>
CO NO. 1-A - MILL AND FILL WEST PROJECT LIMIT TO AF CITY LIMIT	SCHEDULE 1	\$42,321.20	\$0.00
CO NO. 1-B - ADD CUSTOM BUSINESS ACCESS SIGNS	SCHEDULE 1	\$1,793.00	\$0.00
CO NO. 1-C - NIXON ABANDON SEPTIC AND CONNECT SEWER	SCHEDULE 1	\$16,456.00	\$0.00
CO NO. 1-D - 180 WEST SIDEWALK	SCHEDULE 1	\$31,832.55	\$0.00
CO NO. 2-A - ABANDON OLIPHANT - NICKELL IRRIGATION LATERAL	SCHEDULE 1	\$26,707.15	-\$100,070.00
CO NO. 2-B - ADDED CITY UTILITY WORK	SCHEDULE 1	\$28,588.00	\$0.00
CO NO. 2-C PETERSON DETENTION BASIN	SCHEDULE 1	\$113,604.60	\$0.00

**WE CERTIFY THE ABOVE IS A TRUE STATEMENT OF WORK COMPLETE**

APPROVED BY:  
 CONTRACTOR'S REPRESENTATIVE

RECOMMENDED BY:  
 RESIDENT ENGINEER

APPROVED BY:  
 PLEASANT GROVE CITY - PROJECT MANAGER

APPROVED BY:  
 PLEASANT GROVE CITY - MAYOR

BY: VICTORIA GUERRERA  
 TITLE: STAKER PARSON PROJECT MANAGER  
 DATE:

BY: SCOTT HENDRICKS  
 TITLE: RESIDENT ENGINEER  
 DATE:

BY: BRITTON TVETEN  
 TITLE: STAFF ENGINEER \ PROJECT MANAGER  
 DATE:

BY: GUY FUGAL  
 TITLE: PLEASANT GROVE CITY MAYOR  
 DATE:

BY:  
 TITLE:  
 DATE:







Bid Item			Estimated Value				Quantity			Amount in \$			Remaining Work		
Bid #	PLAN SYMBOL	Activity ID	COMPLETE?	Unit Cost	Est Qty	Item Unit	Est. Cost	From Prev.	Current	Cummulative	From Prev.	Current	Cummulative	Quantity	Value
<b>SIGNING / STRIPING</b>															
0104	0601	REMOVE SIGN	COMPLETE	\$97.75	1	EACH	\$ 97.75	1.00	0.00	1.00	\$ 97.75	\$ -	\$ 97.75		\$ -
0105	0602	RELOCATE SIGN		\$259.00	6	EACH	\$ 1,554.00	2.00	0.00	2.00	\$ 518.00	\$ -	\$ 518.00	4	\$ 1,036.00
0106	0603	SIGN TYPE A-2, 30 INCH X 30 INCH (W11-2)		\$489.00	6	EACH	\$ 2,934.00	2.00	0.00	2.00	\$ 978.00	\$ -	\$ 978.00	4	\$ 1,956.00
0107	0604	SIGN TYPE A-2, 24 INCH X 12 INCH (W16-7P)		\$132.00	5	EACH	\$ 660.00	2.00	0.00	2.00	\$ 264.00	\$ -	\$ 264.00	3	\$ 396.00
0108	0605	REMOVE PAVEMENT MARKINGS		\$0.60	2,000	FOOT	\$ 1,200.00	0.00	108.00	108.00	\$ -	\$ 64.80	\$ 64.80	1,892	\$ 1,135.20
0109	0606	PAVEMENT MARKING PAINT		\$45.35	230	GAL	\$ 10,430.50	77.80	26.00	103.80	\$ 3,528.23	\$ 1,179.10	\$ 4,707.33	126	\$ 5,723.17
0110	0607	PAVEMENT MESSAGE PAINT		\$30.30	116	EACH	\$ 3,514.80	20.00	38.00	58.00	\$ 606.00	\$ 1,151.40	\$ 1,757.40	58	\$ 1,757.40
0111	0608	RECTANGULAR RAPID FLASHING BEACON (SOLAR)		\$15,850.00	2	EACH	\$ 31,700.00	0.00	0.00	0.00	\$ -	\$ -	\$ -	2	\$ 31,700.00
<b>SUBTOTAL SIGNING / STRIPING</b>							<b>\$ 52,091.05</b>				<b>\$ 5,991.98</b>	<b>\$ 2,395.30</b>	<b>\$ 8,387.28</b>		<b>\$ 43,703.77</b>
<b>TEMPORARY CONTROLS</b>															
0112	0701														\$ -
<b>NOT USED</b>															
0113	0702	SILT FENCE	COMPLETE	\$3.35	6,625	FOOT	\$ 22,193.75	1347.50	0.00	1347.50	\$ 4,514.13	\$ -	\$ 4,514.13		\$ -
0114	0703	GUTTER INLET BARRIER	COMPLETE	\$207.00	30	EACH	\$ 6,210.00	18.00	0.00	18.00	\$ 3,726.00	\$ -	\$ 3,726.00		\$ -
0115	0704	EROSION CONTROL BLANKET		\$3.40	1,700	SQ. YD.	\$ 5,780.00	0.00	0.00	0.00	\$ -	\$ -	\$ -	1,700	\$ 5,780.00
<b>SUBTOTAL TEMPORARY CONTROLS</b>							<b>\$ 34,183.75</b>				<b>\$ 8,240.13</b>	<b>\$ -</b>	<b>\$ 8,240.13</b>		<b>\$ 5,780.00</b>
<b>CHANGE ORDER NO. 1-A - MILL AND FILL WEST PROJECT LIMIT TO AMERICAN FORK CITY LIMIT</b>															
0116		ROTO-MILLING - 1 INCH	COMPLETE	\$2.28	3,090	SQ. YD.	\$ 7,045.20	3090.00	0.00	3090.00	\$ 7,045.20	\$ -	\$ 7,045.20		\$ -
0117		TRAFFIC CONTROL - CHANGE ORDER 1A ADDED WORK	COMPLETE	\$766.00	1	DAY	\$ 766.00	1.00	0.00	1.00	\$ 766.00	\$ -	\$ 766.00		\$ -
<b>SUBTOTAL CHANGE ORDER NO. 1-A - MILL AND FILL WEST PROJECT LIMIT TO AMERICAN FORK CITY LIMIT</b>							<b>\$ 7,811.20</b>				<b>\$ 7,811.20</b>	<b>\$ -</b>	<b>\$ 7,811.20</b>		<b>\$ -</b>
<b>CHANGE ORDER NO. 1-B - ADD CUSTOM BUSINESS ACCESS SIGNS FOR TRAFFIC CONTROL</b>															
0118		CUSTOM TRAFFIC CONTROL SIGN - 48 INCH X 48 INCH	COMPLETE	\$448.25	4	EACH	\$ 1,793.00	4.00	0.00	4.00	\$ 1,793.00	\$ -	\$ 1,793.00		\$ -
<b>SUBTOTAL CHANGE ORDER NO. 1-B - ADD CUSTOM BUSINESS ACCESS SIGNS FOR TRAFFIC CONTROL</b>							<b>\$ 1,793.00</b>				<b>\$ 1,793.00</b>	<b>\$ -</b>	<b>\$ 1,793.00</b>		<b>\$ -</b>
<b>CHANGE ORDER NO. 1-C - NIXON ABANDON SEPTIC AND CONNECT SEWER</b>															
0119		ABANDON SEPTIC SYSTEM & CONNECT TO SEWER LATERAL	COMPLETE	\$4,606.00	1	LUMP	\$ 4,606.00	1.00	0.00	1.00	\$ 4,606.00	\$ -	\$ 4,606.00		\$ -
0120		4 INCH SEWER PIPE	COMPLETE	\$79.00	150	FOOT	\$ 11,850.00	150.00	0.00	150.00	\$ 11,850.00	\$ -	\$ 11,850.00		\$ -
<b>SUBTOTAL CHANGE ORDER NO. 1-C - NIXON ABANDON SEWER AND CONNECT SIDEWALK</b>							<b>\$ 16,456.00</b>				<b>\$ 16,456.00</b>	<b>\$ -</b>	<b>\$ 16,456.00</b>		<b>\$ -</b>
<b>CHANGE ORDER NO. 1-D - 180 WEST SIDEWALK</b>															
0121		REMOVE AND SALVAGE CORRAL PANEL GATES	COMPLETE	\$788.00	1	EACH	\$ 788.00	0.00	1.00	1.00	\$ -	\$ 788.00	\$ 788.00		\$ -
0122		4 FT. FIELD WIRE MEST FENCE WITH SCH 40 STEEL POSTS		\$52.00	40	FOOT	\$ 2,080.00	0.00	0.00	0.00	\$ -	\$ -	\$ -	40	\$ 2,080.00
0123		TRAFFIC CONTROL - CHANGE ORDER NO. 1-D ADDED WORK		\$2,690.00	1	LUMP	\$ 2,690.00	0.50	0.25	0.75	\$ 1,345.00	\$ 672.50	\$ 2,017.50	0.25	\$ 672.50
<b>SUBTOTAL CHANGE ORDER NO. 1-D - 180 WEST SIDEWALK</b>							<b>\$ 5,558.00</b>				<b>\$ 1,345.00</b>	<b>\$ 1,460.50</b>	<b>\$ 2,805.50</b>		<b>\$ 2,752.50</b>
<b>CHANGE ORDER NO. 2-A - ABANDON OILPHANT - NICKELL IRRIGATION LATERAL</b>															
0124		REMOVE AND SALVAGE EXISTING SCREW GATE	COMPLETE	\$698.00	2	EACH	\$ 1,396.00	2.00	0.00	2.00	\$ 1,396.00	\$ -	\$ 1,396.00		\$ -
0125		SAW CUT AND REMOVE DIVERSION BOX TOP	COMPLETE	\$2,782.00	3	EACH	\$ 8,346.00	3.00	0.00	3.00	\$ 8,346.00	\$ -	\$ 8,346.00		\$ -
0126		REMOVE PRECAST DIVERSION BOX TOP	COMPLETE	\$304.00	4	EACH	\$ 1,216.00	5.00	0.00	5.00	\$ 1,520.00	\$ -	\$ 1,520.00		\$ -
<b>SUBTOTAL CHANGE ORDER NO. 2-A ABANDON OLIPHANT - NICKELL IRRIGATION LATERAL</b>							<b>\$ 10,958.00</b>				<b>\$ 11,262.00</b>	<b>\$ -</b>	<b>\$ 11,262.00</b>		<b>\$ -</b>
<b>CHANGE ORDER NO. 2-B - ADDED CITY UTILITY WORK</b>															
0127		INSTALL CITY FURNISHED WATER VALVE (OPEN EXCAVATION)	COMPLETE	\$855.00	8	EACH	\$ 6,840.00	6.00	0.00	6.00	\$ 5,130.00	\$ -	\$ 5,130.00		\$ -
0128		INSTALL CITY FURNISHED WATER VALVE (INC. EXCAV. AND BACKFILL)	COMPLETE	\$1,100.00	5	EACH	\$ 5,500.00	3.00	0.00	3.00	\$ 3,300.00	\$ -	\$ 3,300.00		\$ -
0129		DIRECTED EXPLORATORY / TROUBLESHOOTING CREW TIME	COMPLETE	\$677.00	24	EACH	\$ 16,248.00	17.00	0.00	17.00	\$ 11,509.00	\$ -	\$ 11,509.00		\$ -
<b>SUBTOTAL CHANGE ORDER NO. 2-B ADDED CITY UTILITY WORK</b>							<b>\$ 28,588.00</b>				<b>\$ 19,939.00</b>	<b>\$ -</b>	<b>\$ 19,939.00</b>		<b>\$ -</b>
<b>CHANGE ORDER NO. 2-C - PETERSON DETENTION BASIN</b>															
0130		CLEARING AND GRUBBING CO 2-C ADDED WORK	COMPLETE	\$9,700.00	1	LUMP	\$ 9,700.00	1.00	0.00	1.00	\$ 9,700.00	\$ -	\$ 9,700.00		\$ -
0131		INSTALL CITY FURNISHED 18 INCH CONCRETE END SECTION	COMPLETE	\$598.00	1	EACH	\$ 598.00	1.00	0.00	1.00	\$ 598.00	\$ -	\$ 598.00		\$ -
0132		CONTRACTOR FURNISHED 18 INCH REINFORCED CONCRETE PIPE	COMPLETE	\$89.00	24	FOOT	\$ 2,136.00	24.00	0.00	24.00	\$ 2,136.00	\$ -	\$ 2,136.00		\$ -
0133		INSTALL CITY FURNISHED 18 INCH REINFORCED CONCRETE PIPE	COMPLETE	\$59.85	200	FOOT	\$ 11,970.00	201.00	0.00	201.00	\$ 12,029.85	\$ -	\$ 12,029.85		\$ -
0134		4 FT. X 4 FT. STORM DRAIN BOX	COMPLETE	\$8,285.00	1	EACH	\$ 8,285.00	1.00	0.00	1.00	\$ 8,285.00	\$ -	\$ 8,285.00		\$ -
0135		OUTLET BOX MODIFICATIONS	COMPLETE	\$11,950.00	1	LUMP	\$ 11,950.00	0.00	1.00	1.00	\$ -	\$ 11,950.00	\$ 11,950.00		\$ -
0136		EXCAVATION / EMBANKMENT (PLAN QUANTITY) <i>(inc. revised plan quantity per Horrocks' 10/31/23 revised plan quantity of 3498.88 CU YD)</i>	COMPLETE	\$20.95	3,248	EACH	\$ 68,045.60	3498.88	0.00	3498.88	\$ 73,301.54	\$ -	\$ 73,301.54		\$ -
<b>SUBTOTAL CHANGE ORDER NO. 2-C PETERSON DETENTION BASIN</b>							<b>\$ 112,684.60</b>				<b>\$ 106,050.39</b>	<b>\$ 11,950.00</b>	<b>\$ 118,000.39</b>		<b>\$ -</b>
<b>TOTAL OF ALL SCHEDULES</b>							<b>\$ 6,392,097.50</b>				<b>\$ 4,453,360.90</b>	<b>\$ 672,604.31</b>	<b>\$ 5,125,965.20</b>		<b>\$ 1,026,951.94</b>

**PARTIAL PAYMENT ESTIMATE  
NO. 3**

Name of Contractor:	<i>Geneva Rock Products, Inc</i>	
Name of Owner:	<i>Pleasant Grove City</i>	
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: August 31, 2024	Original: \$3,175,116.60	From: May 28, 2024
Revised: na	Revised: \$4,571,379.36	To: June 20, 2024

Description of Job: ***2024 Pavement Preservation***

Amount	This Period	Total To Date
Amount Earned	\$1,692,921.69	\$4,261,453.63
Retainage Held	\$84,646.08	\$213,072.68
Retainage Being Released	\$0.00	\$0.00
Previous Payments	-	\$2,440,105.35
Amount Due	\$1,608,275.61	\$1,608,275.61

This project is on schedule

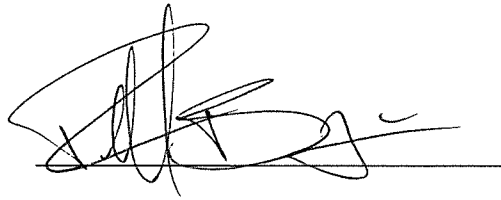
I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by: Pleasant Grove City Engineering

Date: 6/20/2024 \_\_\_\_\_

Accepted by: Geneva Rock Products, Inc

Date: 6/20/24 \_\_\_\_\_



Approved by: Pleasant Grove City Mayor

Date: \_\_\_\_\_

**Schedule of Values**

PROJECT: 2024 Pavement Preservation

PAY PERIOD:

1 PAY PERIOD:

2 PAY PERIOD:

3

6/20/2024

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		QUANTITY		QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bld Amt.	This Month	To Date	This Month	To Date	This Month	To Date	This Month	To Date
<b>BASE BID Schedule A</b>													
1	Mobilization	1	LS	\$250,000.00	\$250,000.00	0.25	0.25	0.25	0.50	0.25	0.75	\$62,500.00	\$187,500.00
2	Traffic Control	1	LS	\$140,000.00	\$140,000.00	0.25	0.25	0.25	0.50	0.25	0.75	\$35,000.00	\$105,000.00
3	Seal Surface	422,605	SY	\$2.27	\$959,313.35	0.00	0.00	218,554.00	218,554.00	174,747.00	393,301.00	\$396,675.69	\$892,793.27
4	Micro Surface	325,613	SY	\$3.00	\$1,576,839.00	0.00	0.00	68,544.00	68,544.00	363,842.00	432,386.00	\$1,091,526.00	\$1,297,158.00
5	Crack Seal for large cracks and Micro surface areas	25	Ton	\$4,000.00	\$100,000.00	91.146	91.15	36,103	127.25		127.25	\$0.00	\$508,996.00
6	White and Yellow-Paint Striping	463	Gal	\$54.25	\$46,617.75	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00
7	12" SWL, Paint	698	LF	\$7.25	\$5,066.50	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00
8	Pavement Messages Message Paint	33	EA	\$120.00	\$3,960.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00
9	School Crossover bar Paint	14	EA	\$90.00	\$1,260.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00
10	12" SWL, Thermoplastic	3942	LF	\$13.00	\$51,246.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00
11	Arrow Message Thermoplastic	33	EA	\$300.00	\$15,900.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00
12	School Crossover bar Thermoplastic	103	EA	\$240.00	\$24,720.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00
<b>Base Bid Subtotal</b>					<b>\$3,175,116.60</b>							<b>\$1,585,701.69</b>	<b>\$2,991,447.27</b>

<b>Change Order # 1</b>													
101	Skin patches to correct pavement ride quality, drainage, and durability concerns. This work will be performed at \$205/ton unit rate. Assumed to cover 431,663 sf at 3/8 to 1.5" thick.	2,037	ton	\$105.00	\$417,566.51	1553.88	1553.9			1553.88	1,553.88	\$0.00	\$318,545.40
102	Traffic Control for skin patches	1	LS	\$23,250.00	\$23,250.00	0.25	0.3	0.75	1.00		1.00	\$0.00	\$23,250.00
103	Mobilization for skin patches	1	LS	\$16,000.00	\$16,000.00	0.25	0.3	0.75	1.00		1.00	\$0.00	\$16,000.00
<b>1000 South Edge mill and Overlay</b>													
201a	Mobilization to be paid for by lump sum Assumed to be \$15,000 for 1000 S	1	LS	\$15,000.00	\$15,000.00	0.0	1.00	1.00		1.00	1.00	\$0.00	\$15,000.00
202a	HMA at 1.5" to be paid for at \$110/ton unit rate. Assumed to be 1290 ton for 1000 S	1290	ton	\$110.00	\$141,900.00	0.0	1,321.23	1,321.23		1,321.23	1,321.23	\$0.00	\$145,335.30
203a	7" wide edge milling paid for at \$2.75/linear foot unit rate. Assumed to be 5300 LF for 1000 S	5300	LF	\$2.75	\$14,575.00	0.0	5,614.00	5,614.00		5,614.00	5,614.00	\$0.00	\$15,438.50
204a	Traffic Control to be paid for by lump sum Assumed to be \$15,000 for 1000 S	1	LS	\$15,000.00	\$15,000.00	0.0	1.00	1.00		1.00	1.00	\$0.00	\$15,000.00
205a	asphalt leveling course to be paid for at \$168/ton unit rate. Assumed to be 50 ton for 1000 S	50	ton	\$168.00	\$8,400.00	0.0	300.47	300.47		300.47	300.47	\$0.00	\$50,478.96
206a	Installing a manhole ring to be paid for by \$310/each Assumed to be 8 for 1000 S	8	each	\$310.00	\$2,480.00	0.0	14.00	14.00		14.00	14.00	\$0.00	\$4,340.00
207a	Manhole reconstruct with concrete collar to be paid for by \$1,260 each. Assumed to be 7 for 1000 S	7	each	\$1,260.00	\$8,820.00	0.0		0.00	7.00	7.00	7.00	\$8,820.00	\$8,820.00
208a	Installing a valve ring to be paid for by \$290/each Assumed to be 7 for 1000 S	7	each	\$290.00	\$2,030.00	0.0	17.00	17.00		17.00	17.00	\$0.00	\$4,930.00
209a	Valve box reconstruct with concrete collar to be paid for by \$1,150/each. Assumed to be 8 for 1000 S and 20 for 500 N	8	each	\$1,150.00	\$9,200.00	0.0		0.00	12.00	12.00	12.00	\$13,800.00	\$13,800.00
<b>500 North Edge mill and Overlay</b>													
201b	Mobilization to be paid for by lump sum Assumed to be \$15,000 for 500 N	1	LS	\$15,000.00	\$15,000.00	0.0	1.00	1.00		1.00	1.00	\$0.00	\$15,000.00
202b	HMA at 1.5" to be paid for at \$110/ton unit rate. Assumed to be 3820 ton for 500 N	3820	ton	\$110.00	\$420,200.00	0.0	3,172.37	3,172.37		3,172.37	3,172.37	\$0.00	\$348,960.70
203b	7" wide edge milling paid for at \$2.75/linear foot unit rate. Assumed to be 24335 LF for 500 N	24335	LF	\$2.75	\$67,471.25	0.0	16,722.00	16,722.00		16,722.00	16,722.00	\$0.00	\$45,985.50
204b	Traffic Control to be paid for by lump sum Assumed to be \$26,000 for 500 N	1	LS	\$26,000.00	\$26,000.00	0.0	1.00	1.00		1.00	1.00	\$0.00	\$26,000.00
205b	asphalt leveling course to be paid for at \$168/ton unit rate. Assumed to be 675 ton for 500 N	675	ton	\$168.00	\$113,400.00	0.0	474.00	474.00		474.00	474.00	\$0.00	\$79,622.00
206b	Installing a manhole ring to be paid for by \$310/each Assumed to be 37 for 500 N	37	each	\$310.00	\$11,470.00	24.00	24.00	21.00	45.00		45.00	\$0.00	\$13,950.00
207b	Manhole reconstruct with concrete collar to be paid for by \$1,260 each. Assumed to be 20 for 500 N	20	each	\$1,260.00	\$25,200.00	0.0		0.00	20.00	20.00	20.00	\$25,200.00	\$25,200.00
208b	Installing a valve ring to be paid for by \$290/each. Assumed to be 20 for 500 N	20	each	\$290.00	\$5,800.00	72.00	72.00	14.00	86.00		86.00	\$0.00	\$24,940.00
209b	Valve box reconstruct with concrete collar to be paid for by \$1,150/each. Assumed to be 20 for 500 N	20	each	\$1,150.00	\$23,000.00	0.0		0.00	46.00	46.00	46.00	\$52,900.00	\$52,900.00
<b>Subtotal</b>					<b>\$1,396,262.76</b>							<b>\$100,720.00</b>	<b>\$1,263,506.36</b>

<b>Change Order # 2</b>													
5	Crack Seal over run	102.23	ton	\$4,000.00	\$409,000.00		0.0		0.00		0.00	\$0.00	\$0.00
301	Vac truck to clean out valve boxes and manholes	8	Hr	\$325.00	\$2,600.00		0.0		0.00	20.00	20.00	\$6,500.00	\$6,500.00
<b>Subtotal</b>					<b>\$411,600.00</b>							<b>\$6,500.00</b>	<b>\$6,500.00</b>

**Total \$4,982,979.36**

<b>TOTAL</b>		<b>\$1,692,921.69</b>	<b>\$4,261,453.63</b>
AMOUNT RETAINED	\$84,646.08	\$213,072.68	
RETAINAGE RELEASED	\$0.00	\$0.00	
PREVIOUS RETAINAGE	-	\$128,426.60	
PREVIOUS PAYMENTS	-	\$2,440,105.35	
<b>AMOUNT DUE</b>	<b>\$1,608,275.61</b>	<b>\$1,608,275.61</b>	



# BILLING INVOICE

**To:** PLEASANT GROVE CITY  
70 S 100 E  
PLEASANT GROVE, UT 84062

**Invoice #:** 51366-03

**Date:** 6/19/2024

**Application #:** 144100

**Customer #:** 44100

**Invoice Due Date:** 6/29/24

**Contract:** 51366- Pleasant Grove 2024 Pa

**From:** Geneva Rock Products, Inc.  
PO Box 428  
Orem, UT 84059  
(801) 765-7800

Cont Item	Description	Contract	Contract	Quantity	Quantity	Unit	Amount	Amount	%	
		Amount	Quantity	This Period	JTD		U/M	This Period		To-Date
1	Mobilization	250,000.00	1.00	0.25	0.75	LS	250000.000	62,500.00	187,500.00	75.00%
2	Traffic Control	140,000.00	1.00	0.25	0.75	LS	140000.000	35,000.00	105,000.00	75.00%
3	Scrub Seal	959,313.35	422,605.00	174,747.00	393,301.00	SY	2.270	396,675.69	892,793.27	93.07%
4	Micro-Surfacing	1,576,839.00	525,613.00	363,842.00	432,386.00	SY	3.000	1,091,526.00	1,297,158.00	82.26%
5	Crack Seal for Large Areas	100,000.00	25.00	0.00	127.25	TON	4000.000	0.00	508,996.00	509.00%
6	White and Yellow	46,817.75	863.00	0.00	0.00	GAL	54.250	0.00	0.00	0.00%
7	12" SWL Paint	5,060.50	698.00	0.00	0.00	LF	7.250	0.00	0.00	0.00%
8	Pavement Message Paint	3,960.00	33.00	0.00	0.00	EA	120.000	0.00	0.00	0.00%
9	School X-Walk Paint	1,260.00	14.00	0.00	0.00	EA	90.000	0.00	0.00	0.00%
10	12" SWL Thermo	51,246.00	3,942.00	0.00	0.00	LF	13.000	0.00	0.00	0.00%
11	Arrow Message Thermo	15,900.00	53.00	0.00	0.00	EA	300.000	0.00	0.00	0.00%
12	School X-Walk Thermo	24,720.00	103.00	0.00	0.00	EA	240.000	0.00	0.00	0.00%
101	Skin Patches-micro	417,566.55	2,036.91	0.00	1,553.88	TON	205.000	0.00	318,545.40	76.29%
102	Traffic Control for skin patches	23,250.00	1.00	0.00	1.00	LS	23250.000	0.00	23,250.00	100.00%
103	Mobilization for skin patches	16,000.00	1.00	0.00	1.00	LS	16000.000	0.00	16,000.00	100.00%
201	Mobilization 500 N	15,000.00	1.00	0.00	1.00	LS	15000.000	0.00	15,000.00	100.00%
201 L	Mobilization for 1000 S	15,000.00	1.00	0.00	1.00	LS	15000.000	0.00	15,000.00	100.00%
202	1.5" HMA Overlay 500 N	342,100.00	3,110.00	0.00	3,172.37	TON	110.000	0.00	348,960.70	102.01%
202 L	1.5" HMA Overlay 1000 S	220,000.00	2,000.00	0.00	1,321.23	TON	110.000	0.00	145,335.30	66.06%
203	7" Wide Edge Milling - 1 1/2 Inch Radius 500 N	66,371.25	24,135.00	0.00	16,722.00	LF	2.750	0.00	45,985.50	69.29%
203 L	7" Wide Edge Milling - 1 1/2 Inch Radius 1000 S	15,675.00	5,700.00	0.00	5,614.00	LF	2.750	0.00	15,438.50	98.49%
204	Traffic Control for HMA Overlay	20,500.00	1.00	0.00	1.00	LS	20500.000	0.00	20,500.00	100.00%
204 L	Traffic Control for HMA Overlay	20,500.00	1.00	0.00	1.00	LS	20500.000	0.00	20,500.00	100.00%
205	HMA Level Course 500 N	84,000.00	500.00	0.00	474.00	TON	168.000	0.00	79,632.00	94.80%
205 L	HMA Level Course 1000S	37,800.00	225.00	0.00	300.47	TON	168.000	0.00	50,478.96	133.54%
206	Manhole Grade Ring 500 N	13,950.00	45.00	0.00	45.00	EA	310.000	0.00	13,950.00	100.00%
206 L	Manhole Grade Ring 1000 S	13,950.00	45.00	0.00	14.00	EA	310.000	0.00	4,340.00	31.11%
207	Manhole reconstruct at 500 N	34,020.00	27.00	20.00	20.00	EA	1260.000	25,200.00	25,200.00	74.07%
207 L	Manhole reconstruct at 1000 S	34,020.00	27.00	7.00	7.00	EA	1260.000	8,820.00	8,820.00	25.93%
208	Valve Grade Ring 500 N	22,330.00	77.00	0.00	86.00	EA	290.000	0.00	24,940.00	111.69%
208 L	Valve Grade Ring 1000 S	22,330.00	77.00	0.00	17.00	EA	290.000	0.00	4,930.00	22.08%
209	Valvebox reconstruct at 500 N	32,200.00	28.00	46.00	46.00	EA	1150.000	52,900.00	52,900.00	164.29%
209 L	Valvebox reconstruct at 1000 S	32,200.00	28.00	12.00	12.00	EA	1150.000	13,800.00	13,800.00	42.86%
211	Vac Truck	2,600.00	8.00	20.00	20.00	HR	325.000	6,500.00	6,500.00	250.00%

**PLEASE PAY FROM THIS INVOICE**

All accounts due 15th of the month following date of billing. In the event payment is not made by due date, a FINANCE CHARGE of 1.5% per month (ANNUAL PERCENTAGE RATE 18%) will be added.

**Total Billed To Date:** \$4,261,453.63

**Less Previous Applications:** \$2,568,531.94

**Total Due This Invoice:** \$1,692,921.69

Report Criteria:

Invoices with totals above \$0 included.  
 Only unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>GENERAL FUND</b>							
<b>10-13100 ACCTS REC.- CITY EMPLOYEES</b>							
3080	FRATERNAL ORDER OF	05312024	PD/DUES	05/31/2024	506.00	.00	
4614	L.N. CURTIS & SONS	828051	PD/PERSONAL SUPPLIES	05/24/2024	8.50	.00	
7505	SKAGGS COMPANIES, IN	450A2309671	PD/PERSONAL SUPPLIES	05/30/2024	409.81	.00	
<b>10-15610 PREPAID EXPENSES</b>							
1450	CASELLE	133075	ANNUAL SUPPORT	06/01/2024	16,496.00	.00	
4662	LANTIS FIREWORKS & L	06122024	4 OF JULY FIREWORKS 2024	06/12/2024	19,900.00	.00	
5441	MOTOROLA SOLUTIONS,	8230458601	PD/ANNUAL MAINTENANCE	06/02/2024	35,547.30	.00	
<b>10-21250 LIFE INSURANCE PAYABLE</b>							
8265	THE LINCOLN NATIONAL	06012024	INSURANCE PREMIUM	06/01/2024	6,657.79	.00	
<b>10-21355 CASH BONDS (NEW)</b>							
563	ARTISAN CONSTRUCTIO	06122024	CASH BOND RELEASE	06/12/2024	2,982.00	.00	
8556	UTAH COUNTY AUDITOR	61083	CANYON ROAD DEVELOPMENTS	06/07/2024	22,018.00	.00	
<b>10-24260 AMER. FAMILY LIFE PAYABLE</b>							
9288	WASHINGTON NATIONAL	06012024	INSURANCE PREMIUM	06/01/2024	309.90	.00	
<b>10-24300 COURT CHARGES CLEARING-35%</b>							
9003	UTAH STATE TREASURE	05312024	COURT/STATE FUNDS	05/31/2024	2,216.20	.00	
<b>10-24302 COURT SECURITY SURCHARGE-STATE</b>							
9003	UTAH STATE TREASURE	05312024	COURT/STATE FUNDS	05/31/2024	4,795.32	.00	
<b>10-24305 COURT CHARGES CLEARING-85%</b>							
9003	UTAH STATE TREASURE	05312024	COURT/STATE FUNDS	05/31/2024	2,483.10	.00	
<b>10-24306 COURT CLEARING 100%</b>							
9003	UTAH STATE TREASURE	05312024	COURT/STATE FUNDS	05/31/2024	44.74	.00	
<b>10-34-280 AMBULANCE FEES</b>							
3350	GOLD CROSS SERVICES	3736	AMBULANCE BILLING SERVICES	05/31/2024	3,392.45	.00	
Total :					117,767.11	.00	
<b>JUDICIAL</b>							
<b>10-42-240 OFFICE EXPENSE</b>							
2122	CULLIGAN BOTTLED WA	465X24860209	JUDICIAL/DRINKING WATER	05/31/2024	40.55	.00	
6343	PLEASANT GROVE PRIN	9852	JUDICIAL/ENVELOPES	06/12/2024	358.00	.00	
<b>10-42-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	JUDICIAL/PHONE EXPENSE	06/01/2024	118.44	.00	
<b>10-42-740 EQUIPMENT</b>							
7070	ROCK MOUNTAIN TECHN	7829	JUDICIAL/TABLET	06/01/2024	153.99	.00	
Total JUDICIAL:					670.98	.00	
<b>NON-DEPARTMENTAL</b>							
<b>10-43-220 PRINTING AND PUBLICATION</b>							
3151	FREEDOM MAILING SER	47978	NEWSLETTERS	06/04/2024	82.78	.00	
<b>10-43-310 LEGAL SERVICES</b>							
4376	JOHN H. JACOBS P.C.	05312024	LEGAL SERVICES	05/31/2024	8,750.83	.00	
7983	STEVENS & GAILEY	12882	LEGAL SERVICES	06/03/2024	648.00	.00	
<b>10-43-610 MISCELLANEOUS EXPENSE</b>							
3151	FREEDOM MAILING SER	47978	EXTRA INSERTS & MENU	06/04/2024	73.58	.00	
<b>10-43-760 TECHNOLOGY</b>							
1480	CENTRACOM INTERACTI	06012024	INTERNET SERVICE	06/01/2024	755.00	.00	
7070	ROCK MOUNTAIN TECHN	7829	CUSTOM SERVICE AGREEMENT	06/01/2024	7,992.01	.00	
7070	ROCK MOUNTAIN TECHN	7829	TECHNOLOGY	06/01/2024	4,276.80	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
7070	ROCK MOUNTAIN TECHN	7829	TECHNOLOGY	06/01/2024	125.00	.00	
8003	STONE SECURTY, LLC	69514	BUILDING SECURITY SYSTEM	05/30/2024	670.00	.00	
9040	UTOPIA FIBER	CIV202406-03	INTERNET SERVICE	06/01/2024	915.00	.00	
<b>10-43-770 Public Safety Trust Fund</b>							
3792	HEALTHIER YOU COUNS	06032024	FIRST RESPONDERS COUNSELING	06/03/2024	22.68	.00	
Total NON-DEPARTMENTAL:					24,311.68	.00	
<b>LEGAL SERVICES</b>							
<b>10-44-220 PUBLICATION EXPENSE</b>							
5091	MATTHEW BENDER & CO	41360974	LEGAL/UT CODE ANNO 2024	05/23/2024	262.51	.00	
<b>10-44-400 PROFESSIONAL SERVICES</b>							
3657	HANSEN LAW	46780	LEGAL SERVICES	05/25/2024	30.00	.00	
<b>10-44-760 TECHNOLOGY</b>							
6845	RELX INC.	3095155883	LEGAL/SUBSCRIPTION ONLINE INF	05/31/2024	251.00	.00	
Total LEGAL SERVICES:					543.51	.00	
<b>ADMINISTRATIVE SERVICES</b>							
<b>10-46-250 VEHICLE EXPENSE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	32.57	.00	
3468	GREASE MONKEY #790	302088	ADM/VEHICLE MAINTENANCE	06/04/2024	108.87	.00	
<b>10-46-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	CITY HALL/PHONE EXPENSE	06/01/2024	405.17	.00	
<b>10-46-930 COMMUNITIES THAT CARE GRANT</b>							
725	BAIRD, CANDICE V.	06072024-1	CTC/TEACHING SERVICES	06/07/2024	500.00	.00	
6136	PETERSON, RANDI LEIG	06072024-2	CTC/TEACHING CLASSES	06/07/2024	500.00	.00	
7265	SHELIN, CORTNEY DA	06072024	CTC/SOCIAL MEDIA & WEBSITE MA	06/07/2024	750.00	.00	
Total ADMINISTRATIVE SERVICES:					2,296.61	.00	
<b>FACILITIES</b>							
<b>10-47-250 VEHICLE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	109.01	.00	
<b>10-47-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	59.40	.00	
<b>10-47-560 PARKS - BUILDING MAINTENANCE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	90.77	.00	
<b>10-47-620 POLICE - BLDG MAINT</b>							
8376	TK ELEVATOR CORPORA	5002480791	PD/ELEVATOR MAINTENANCE	05/31/2024	361.00	.00	
<b>10-47-780 PUBLIC WORKS - BLDG MAINT</b>							
8003	STONE SECURTY, LLC	69514	BUILDING SECURITY SYSTEM	05/30/2024	570.00	.00	
<b>10-47-830 SR CENTER - BLDG MAINT</b>							
1522	CERTIFIED ALARM SERVI	22684	MONITORING SERVICES	06/10/2024	38.00	.00	
Total FACILITIES:					1,228.18	.00	
<b>ENGINEERING</b>							
<b>10-51-250 VEHICLE EXPENSE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	352.43	.00	
<b>10-51-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9964973981	MULTI DEPT/CELL PHONE EXEPNS	05/23/2024	67.70	.00	
<b>10-51-760 TECHNOLOGY</b>							
2455	DLT SOLUTIONS, LLC	SI655186	ENG/AUNNUAL SUBSCRIPTION RE	06/06/2024	6,458.62	.00	
Total ENGINEERING:					6,878.75	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>COMMUNITY DEVELOPMENT</b>							
<b>10-52-220 PUBLICATION EXPENSE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	8.16	.00	
<b>10-52-240 OFFICE EXPENSE</b>							
5729	ODP BUSINESS SOLUTIO	368379364001	COM DEV/OFFICE SUPPLIES	05/25/2024	3.90	.00	
5729	ODP BUSINESS SOLUTIO	368422142001	COM DEV/OFFICE SUPPLIES	05/28/2024	56.26	.00	
<b>10-52-250 VEHICLE EXPENSE</b>							
1436	CARTERS AUTO & REPAI	23754	COM DEV/VEHICLE REPAIR	05/28/2024	501.80	.00	
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	388.41	.00	
<b>10-52-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	COM DEV/PHOENE EXPENSE	06/01/2024	253.32	.00	
<b>10-52-332 PROFESSIONAL SERVICES</b>							
474	ANDERSON CALL & WILK	022924	COM DEV/CONTRACTED SERVICE	02/29/2024	1,710.00	.00	
474	ANDERSON CALL & WILK	043024	COM DEV/CONTRACTED SERVICE	04/30/2024	2,440.00	.00	
<b>10-52-760 TECHNOLOGY</b>							
7070	ROCK MOUNTAIN TECHN	7829	COM DEV/KEY BOARD AND MOUSE	06/01/2024	240.00	.00	
Total COMMUNITY DEVELOPMENT:					5,601.85	.00	
<b>POLICE DEPARTMENT</b>							
<b>10-54-250 VEHICLE EXPENSE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	10,217.13	.00	
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	319.33-	.00	
3468	GREASE MONKEY #790	301597	PD/VEHICLE MAINTENANCE	05/24/2024	117.88	.00	
3468	GREASE MONKEY #790	301695	PD/VEHICLE MAINTENANCE	05/28/2024	133.19	.00	
3468	GREASE MONKEY #790	301730	PD/VEHICLE MAINTENANCE	05/28/2024	200.67	.00	
3468	GREASE MONKEY #790	301850	PD/VEHICLE MAINTENANCE	05/30/2024	140.38	.00	
3468	GREASE MONKEY #790	301889	PD/VEHICLE MAINTENANCE	05/31/2024	35.99	.00	
3468	GREASE MONKEY #790	302058	PD/VEHICLE MAINTENANCE	06/04/2024	95.39	.00	
3468	GREASE MONKEY #790	302074	PD/VEHICLE MAINTENANCE	06/04/2024	95.39	.00	
4523	KEN GARFF FORD	4FCS465984	PD/VEHICLE REPAIR	05/29/2024	142.95	.00	
6113	PERFORMANCE TINT	2977	PD/VEHICLE GLARE STRIP	05/16/2024	45.00	.00	
<b>10-54-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	PD/PHONE EXPENSE	06/01/2024	760.29	.00	
1518	CENTURY LINK	05282024	PD/ALARM PHONE LINE	05/28/2024	86.76	.00	
1518	CENTURY LINK	05282024	PD/ALARM PHONE LINE	05/28/2024	86.76	.00	
1518	CENTURY LINK	05282024	PD/ELEVATOR PHONE LINE	05/28/2024	74.18	.00	
<b>10-54-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	14.94	.00	
3012	FORENSIC NURSING SE	1663	PD/SPECIMEN COLLECTION	05/30/2024	170.00	.00	
Total POLICE DEPARTMENT:					12,097.57	.00	
<b>FIRE DEPARTMENT</b>							
<b>10-55-250 VEHICLE EXPENSE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	2,851.65	.00	
<b>10-55-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	FIRE/PHONE EXPENES	06/01/2024	209.32	.00	
9131	VERIZON WIRELESS	9965585943	FIRE/CELL PHONE EXPENSE	06/01/2024	1,019.65	.00	
<b>10-55-300 UNIFORM EXPENSE</b>							
507	APPARATUS EQUIPMENT	24-IV-6146	FIRE/UNIFORM EXPENSE	05/06/2024	375.06	.00	
4614	L.N. CURTIS & SONS	827587	FIRE/BOOTS	05/23/2024	253.44	.00	
4614	L.N. CURTIS & SONS	830184	FIRE/UNIFORM EXPENSE	05/31/2024	602.99	.00	
4614	L.N. CURTIS & SONS	831845	FIRE/UNIFORM EXPENSE	06/05/2024	37.85	.00	
<b>10-55-480 DEPARTMENTAL SUPPLIES</b>							
1060	BOUNDTREE MEDICAL, L	85362503	FIRE/DEPARTMENTAL SUPPLIES	05/29/2024	75.99	.00	
1060	BOUNDTREE MEDICAL, L	85364307	FIRE/DEPARTMENTAL SUPPLIES	05/30/2024	220.00	.00	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
2123	CULLIGAN WATER COND	465X24819007	FIRE/WATER CONDITIONING	05/31/2024	147.50	.00	
4019	HUMPHRIES, INC.	05312024	MULTI DEPT/CYLINDER RENTAL	05/31/2024	11.78	.00	
5033	MACEYS	314527	FIRE/DEPARTMENTAL SUPPLIES	06/06/2024	189.35	.00	
<b>10-55-610 MISCELLANEOUS</b>							
4225	INTERMOUNTAIN WORK	3516720	FIRE/SCREENING	06/01/2024	1,917.00	.00	
<b>10-55-740 EQUIPMENT</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	26.49	.00	
Total FIRE DEPARTMENT:					7,918.07	.00	
<b>ANIMAL CONTROL</b>							
<b>10-57-250 VEHICLE EXPENSE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	101.82	.00	
Total ANIMAL CONTROL:					101.82	.00	
<b>STREETS</b>							
<b>10-60-210 MEETINGS &amp; MEMBERSHIPS</b>							
8939	UTAH LTAP	8130	STR/TRAINING	05/20/2024	65.00	.00	
8939	UTAH LTAP	8156	STR/TRAINING	05/20/2024	165.00	.00	
8939	UTAH LTAP	8183	STR/TRAINING	05/20/2024	65.00	.00	
8939	UTAH LTAP	8184	STR/TRAINING	05/20/2024	100.00	.00	
<b>10-60-250 VEHICLE EXPENSE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	23.01	.00	
1436	CARTERS AUTO & REPAI	23695	STR/VEHICLE MAINTENANCE	05/29/2024	1,353.47	.00	
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	913.78	.00	
3974	HOSE & RUBBER SUPPL	01921494	STREETS/VEHICLE REPAIR	05/07/2024	438.26	.00	
5325	MOBILE MAN DIESEL	45	STR/VEHICLE REPAIR	05/24/2024	1,560.00	.00	
5833	O'REILLY AUTOMOTIVE I	2805-352703	STR/VEHICLE EXPENSE	05/15/2024	50.47	.00	
5833	O'REILLY AUTOMOTIVE I	3823-130178	STR/VEHICLE EXPENSE	05/09/2024	39.98	.00	
7122	R.P.M AUTO PARTS	439402	STR/VEHICLE MAINTENANCE	05/08/2024	37.00	.00	
7168	SAFELITE FULFILLMENT	04249-070492	STREETS/VEHICLE REPAIR	05/28/2024	85.00	.00	
<b>10-60-275 STREET LIGHT POWER</b>							
7062	ROCKY MOUNTAIN POW	05302024	STREET LIGHT	05/30/2024	69.98	.00	
<b>10-60-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06022024	PUBLIC WORKS/PHONE EXPENSE	06/01/2024	90.60	.00	
<b>10-60-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9964973981	MULTI DEPT/CELL PHONE EXEPNS	05/23/2024	405.42	.00	
<b>10-60-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	308.36	.00	
1760	CINTAS CORP	5212291699	MULTI DEPT/FIRST AID SUPPLIES	05/20/2024	28.32	.00	
1760	CINTAS CORP	5212970302	MULTI DEPT/FIRST AID SUPPLIES	05/23/2024	44.41	.00	
4019	HUMPHRIES, INC.	05312024	MULTI DEPT/CYLINDER RENTAL	05/31/2024	47.12	.00	
Total STREETS:					5,890.18	.00	
<b>LIBRARY</b>							
<b>10-65-240 OFFICE EXPENSE</b>							
1959	COMPUTYPE, INC.	698934	LIB/SPINE LABEL KITS	06/04/2024	512.27	.00	
2122	CULLIGAN BOTTLED WA	465X24908008	LIB/BOTTLED WATER	05/31/2024	44.85	.00	
3571	GURR'S COPYTEC	67042A	LIB/RACK CARDS	05/09/2024	207.62	.00	
5729	ODP BUSINESS SOLUTIO	366436285001	LIB/OFFICE SUPPLIES	05/17/2024	62.10	.00	
<b>10-65-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	LIB/PHONE EXPENSE	06/01/2024	270.80	.00	
1518	CENTURY LINK	05282024	LIB/ELEVATOR LINE	05/28/2024	92.50	.00	
<b>10-65-480 BOOKS</b>							
4169	INGRAM LIBRARY SERVI	82052141	LIB/BOOKS	05/23/2024	212.39	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
4159	INGRAM LIBRARY SERVI	82075651	LIB/BOOKS	05/24/2024	252.66	.00	
4159	INGRAM LIBRARY SERVI	82123181	LIB/BOOKS	05/29/2024	517.26	.00	
4159	INGRAM LIBRARY SERVI	82138676	LIB/BOOKS	05/30/2024	240.98	.00	
4159	INGRAM LIBRARY SERVI	82165218	LIB/BOOKS	05/31/2024	767.67	.00	
4159	INGRAM LIBRARY SERVI	82192555	LIB/BOOKS	06/03/2024	948.32	.00	
4159	INGRAM LIBRARY SERVI	82216614	LIB/BOOKS	06/04/2024	236.27	.00	
4159	INGRAM LIBRARY SERVI	82326470	LIB/BOOKS	06/11/2024	336.19	.00	
<b>10-65-485 AUDIO/VISUAL MATERIALS</b>							
6270	PLAYAWAY PRODUCTS L	463194	LIB/AUDIO MATERIALS	05/22/2024	48.74	.00	
6270	PLAYAWAY PRODUCTS L	463540	LIB/AUDIO MATERIALS	05/28/2024	344.94	.00	
<b>10-65-610 MISCELLANEOUS EXP.</b>							
3571	GURR'S COPYTEC	67425	LIB/POSTER	06/05/2024	6.72	.00	
<b>10-65-640 PROCESSING</b>							
2395	DEMCO, INC.	7490649	LIB/ASSORTED SUPPLIES	05/30/2024	355.30	.00	
Total LIBRARY:					5,457.58	.00	
<b>SR. CITIZEN CTR &amp; AUDITORIUM</b>							
<b>10-67-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	SC/PHONE EXPENSE	06/01/2024	75.48	.00	
Total SR. CITIZEN CTR & AUDITORIUM:					75.48	.00	
<b>PARKS</b>							
<b>10-70-200 MOWER EXPENSE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	29.75	.00	
2178	CUTLERS, INC.	669822	PARKS/MOWER	05/28/2024	196.32	.00	
2178	CUTLERS, INC.	670104	PARK/DEPARTMENTAL SUPPLIES	05/29/2024	23.75	.00	
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	548.99	.00	
<b>10-70-250 VEHICLE EXPENSE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	11.47	.00	
675	AUTO ZONE STORES, IN	6231402474	PARKS/VEHICLE EXPENSE	05/06/2024	167.98	.00	
675	AUTO ZONE STORES, IN	6231409377	PARKS/VEHICLE EXPENSE	05/17/2024	62.99	.00	
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	2,128.99	.00	
3468	GREASE MONKEY #790	301839	PARK/VEHICLE MAINTENANCE	05/30/2024	95.39	.00	
<b>10-70-280 TELEPHONE</b>							
1480	CENTRACOM INTERACTI	06012024	CEM/PHONE EXPENS	06/01/2024	54.00	.00	
<b>10-70-320 SPRINKLER &amp; LANDSCAPE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	321.45	.00	
970	BJ PLUMBING SUPPLY	001031495	PARKS/DEPARTMENTAL SUPPLIES	05/28/2024	84.62	.00	
970	BJ PLUMBING SUPPLY	001031581	PARKS/DEPARTMENTAL SUPPLIES	05/28/2024	25.75	.00	
970	BJ PLUMBING SUPPLY	001031606	PARKS/DEPARTMENTAL SUPPLIES	05/28/2024	15.17	.00	
970	BJ PLUMBING SUPPLY	001031689	PARKS/DEPARTMENTAL SUPPLIES	05/29/2024	297.49	.00	
970	BJ PLUMBING SUPPLY	001031840	PARKS/DEPARTMENTAL SUPPLIES	05/29/2024	20.06	.00	
970	BJ PLUMBING SUPPLY	001031933	PARKS/DEPARTMENTAL SUPPLIES	05/30/2024	107.95	.00	
970	BJ PLUMBING SUPPLY	001031994	PARKS/DEPARTMENTAL SUPPLIES	05/30/2024	979.71	.00	
970	BJ PLUMBING SUPPLY	001032102	PARKS/DEPARTMENTAL SUPPLIES	05/31/2024	168.03	.00	
970	BJ PLUMBING SUPPLY	001032121	PARKS/DEPARTMENTAL SUPPLIES	05/31/2024	27.31	.00	
970	BJ PLUMBING SUPPLY	001032122	PARKS/DEPARTMENTAL SUPPLIES	05/31/2024	33.21	.00	
2766	EWING IRRIGATION PRO	22431406	PARK/DEPARTMENTAL SUPPLIES	05/29/2024	146.55	.00	
2766	EWING IRRIGATION PRO	22435890	PARKS/DEPARTMENTAL SUPPLIES	05/30/2024	368.30	.00	
2766	EWING IRRIGATION PRO	22442711	PARKS/DEPARTMENTAL SUPPLIES	05/30/2024	214.37	.00	
3470	GREAT BASIN TURF PRO	476257	PARKS/DEPARTMENTAL SUPPLIES	05/29/2024	49.98	.00	
8375	THRIVE NURSERY	40290	PARKS/BLACK BARK	05/10/2024	36.00	.00	
8375	THRIVE NURSERY	41055	PARKS/SHRUBS	05/23/2024	193.50	.00	
8375	THRIVE NURSERY	41097	PARKS/PLANTS	05/23/2024	50.50	.00	
8375	THRIVE NURSERY	41104	PARKS/SRUBS	05/23/2024	97.00	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-70-330 PLAYGROUND SUPPLIES</b>							
8375	THRIVE NURSERY	41389	PARK/PLAYGROUND CHIPS	05/30/2024	120.00	.00	
<b>10-70-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	486.59	.00	
1113	BRADY INDUSTRIES OF	8894167	PARK/DEPARTMENTAL SUPPLIES	05/22/2024	1,311.60	.00	
4019	HUMPHRIES, INC.	05312024	MULTI DEPT/CYLINDER RENTAL	05/31/2024	35.72	.00	
<b>10-70-670 SAFETY EQUIP. &amp; SUPPLIES</b>							
1760	CINTAS CORP	5212970378	PARKS/FIRST AID SUPPLIES	05/23/2024	75.47	.00	
<b>10-70-751 TRAIL IMPROVEMENTS</b>							
5033	MACEYS	389847	PARKS/DEPARTMENTAL SUPPLIES	05/30/2024	105.11	.00	
Total PARKS:					8,691.07	.00	
<b>RECREATION</b>							
<b>10-71-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	REC/PHONE EXPENSE	06/01/2024	244.80	.00	
1518	CENTURY LINK	05282024	REC/MONITORING & ALARM LINES	05/28/2024	297.24	.00	
<b>10-71-480 DEPARTMENTAL SUPPLIES</b>							
4019	HUMPHRIES, INC.	05312024	MULTI DEPT/CYLINDER RENTAL	05/31/2024	11.78	.00	
5729	ODP BUSINESS SOLUTIO	368486468001	REC/SUPPLIES	05/30/2024	89.74	.00	
Total RECREATION:					643.56	.00	
<b>LEISURE SERVICES</b>							
<b>10-72-250 VEHICLE</b>							
973	BLACK CANYON SIGNS, I	5340	LEISURE/BANNER	05/31/2024	440.00	.00	
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	110.90	.00	
<b>10-72-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	149.86	.00	
Total LEISURE SERVICES:					700.76	.00	
<b>CUSTODIAL SERVICES</b>							
<b>10-74-250 VEHICLE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	228.73	.00	
<b>10-74-420 CONTRACTED SERVICES</b>							
4316	JANI-KING OF SALT LAKE	SCL06240103	CLEANING SERVICES	06/01/2024	1,350.00	.00	
4316	JANI-KING OF SALT LAKE	SLC06240230	CLEANING SERVICES	06/01/2024	2,821.50	.00	
<b>10-74-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	153.02	.00	
9342	WAXIE'S SANITARY SUPP	82475356	BUILDING CLEANING SUPPLIES	05/14/2024	854.46	.00	
9342	WAXIE'S SANITARY SUPP	82499125	BUILDING MAINTENANCE SUPPLIE	05/24/2024	868.68	.00	
9342	WAXIE'S SANITARY SUPP	82511503	BUILDING MAINTENANCE SUPPLIE	05/31/2024	78.10	.00	
9342	WAXIE'S SANITARY SUPP	92496580	BUILDING MAINTENANCE SUPPLIE	05/23/2024	168.64	.00	
<b>10-74-481 CHEMICALS</b>							
9342	WAXIE'S SANITARY SUPP	82475356	BUILDING CLEANING SUPPLIES	05/14/2024	63.35	.00	
9342	WAXIE'S SANITARY SUPP	82499125	BUILDING MAINTENANCE SUPPLIE	05/24/2024	146.39	.00	
<b>10-74-740 EQUIPMENT</b>							
9342	WAXIE'S SANITARY SUPP	82496130	BUILDING MAINTENANCE SUPPLIE	05/23/2024	36.42	.00	
Total CUSTODIAL SERVICES:					6,769.29	.00	
Total GENERAL FUND:					207,644.05	.00	

**CLASS C ROAD FUND  
EXPENDITURES**

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>20-40-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	1.24	.00	
3312	GENEVA ROCK PRODUC	108189	CLASS C ROADS/ASPHALT	05/08/2024	835.80	.00	
3312	GENEVA ROCK PRODUC	108592	CLASS C ROADS/ASPHALT	05/09/2024	703.20	.00	
3312	GENEVA ROCK PRODUC	108872	CLASS C ROADS/ASPHALT	05/10/2024	25.00	.00	
3312	GENEVA ROCK PRODUC	109411	CLASS C ROADS/ASPHALT	05/13/2024	595.20	.00	
3312	GENEVA ROCK PRODUC	109412	CLASS C ROADS/ASPHALT	05/13/2024	140.70	.00	
3312	GENEVA ROCK PRODUC	111507	CLASS C ROADS/ASPHALT	05/20/2024	218.40	.00	
3312	GENEVA ROCK PRODUC	111788	CLASS C ROADS/ASPHALT	05/21/2024	485.40	.00	
3312	GENEVA ROCK PRODUC	112717	CLASS C ROADS/ASPHALT	05/23/2024	97.20	.00	
3312	GENEVA ROCK PRODUC	112958	CLASS C ROADS/ASPHALT	05/24/2024	38.50	.00	
3312	GENEVA ROCK PRODUC	113367	CLASS C ROADS/ASPHALT	05/28/2024	119.40	.00	
3312	GENEVA ROCK PRODUC	115226	CLASS C ROADS/ASPHALT	06/03/2024	454.80	.00	
3312	GENEVA ROCK PRODUC	115227	CLASS C ROADS/ASPHALT	06/03/2024	45.00	.00	
3312	GENEVA ROCK PRODUC	115549	CLASS C ROADS/ASPHALT	06/04/2024	669.42	.00	
3312	GENEVA ROCK PRODUC	116009	CLASS C ROADS/ASPHALT	06/05/2024	3,564.00	.00	
3312	GENEVA ROCK PRODUC	116441	CLASS C ROADS/ASPHALT	06/06/2024	1,840.20	.00	
<b>20-40-800 CAPITAL PROJECTS</b>							
827	BD BUSH EXCAVATION	201127	CLASS C ROADS/ASPHALT REPAIR	05/29/2024	13,444.00	.00	
<b>20-40-808 2600 North Reconstruction</b>							
972	BLACK & McDONALD	76-1555483	ATTWOOD POWER RELOCATION	10/31/2023	11,376.33	.00	
972	BLACK & McDONALD	76-1590743	ATTWOOD POWER RELOCATION	01/31/2024	1,913.31	.00	
6760	RB & G ENGINEERING, I	240062	2600 N STREET IMPROVEMENTS	06/07/2024	34,100.00	.00	
<b>20-40-812 Orchard Drive SRTS</b>							
6537	PRONGHORN CONSTRU	2-06222024	ORCHARD DR & LOCUST AVE SAFE	05/22/2024	92,019.45	.00	
Total EXPENDITURES:					162,688.55	.00	
<b>BONDS - GENERAL</b>							
<b>20-80-303 100 E COUNTY MATCH</b>							
972	BLACK & McDONALD	76-1650111	100 E CENTER ST PROJECT	06/12/2024	11,435.00	.00	
Total BONDS - GENERAL:					11,435.00	.00	
Total CLASS C ROAD FUND:					174,121.55	.00	
<b>CEMETERY</b>							
<b>22-70-250 VEHICLE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	1,270.92	.00	
<b>22-70-320 SPRINKLER &amp; LANDSCAPE</b>							
970	BJ PLUMBING SUPPLY	001031799	CEM/DEPARTMENTAL SUPPLIES	05/29/2024	39.71	.00	
<b>22-70-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	334.41	.00	
3571	GURR'S COPYTEC	67100A	CEM/LAMINATION	05/09/2024	59.40	.00	
<b>22-70-740 EQUIPMENT</b>							
6749	RASMUSSEN EQUIPMEN	10177650	CEM/BOMAG TAMPER	04/11/2024	3,750.00	.00	
Total :					5,454.44	.00	
Total CEMETERY:					5,454.44	.00	
<b>LOCAL BLDG AUTH OF P.G. FUND</b>							
<b>EXPENDITURES</b>							
<b>42-40-490 THE RUTH (HCT) PROJECT</b>							
3613	HALE CENTER FOUNDAT	06062024	REIMB. FOR THEATER EQUIPMENT	06/06/2024	122,800.45	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total EXPENDITURES:					122,800.45	.00	
Total LOCAL BLDG AUTH OF P.G. FUND:					122,800.45	.00	
<b>STORM DRAIN UTILITY FUND</b>							
<b>GENERAL GOVERNMENT</b>							
<b>48-41-250 VEHICLE EXPENSE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	1,437.06	.00	
5325	MOBILE MAN DIESEL	45	STRM DRN/VEHICLE REPAIR	05/24/2024	1,549.99	.00	
<b>48-41-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06022024	PUBLIC WORKS/PHONE EXPENSE	06/01/2024	38.57	.00	
<b>48-41-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9964973981	MULTI DEPT/CELL PHONE EXEPNS	05/23/2024	405.42	.00	
<b>48-41-370 DUMP FEE</b>							
5715	NORTH POINTE SOLID W	116525-053120	STRM DRN/SWEEPING DISPOSAL F	05/31/2024	613.25	.00	
<b>48-41-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	203.96	.00	
5833	O'REILLY AUTOMOTIVE I	3623-134083	STRM DRN/DEPARTMENTAL SUPPL	06/05/2024	43.98	.00	
<b>48-41-550 BOND AGENT FEES</b>							
8741	US BANK	7333736	ADMIN FEE FOR WATER REV BON	05/24/2024	1,650.00	.00	
<b>48-41-610 MISCELLANEOUS EXPENSE</b>							
993	BLUE STAKES OF UTAH 8	202401253	EXCAVATION MARKING SERVICES	05/31/2024	112.10	.00	
3151	FREEDOM MAILING SER	47978	UTILITY BILL MAILING	06/04/2024	621.95	.00	
Total GENERAL GOVERNMENT:					6,676.28	.00	
<b>STORM DRAIN PROJECTS</b>							
<b>48-70-970 1300 East Storm Drain</b>							
987	BLOSSOM HILL, LLC	2	1300 E STRM DRAIN PROJECT	06/04/2024	2,480.00	.00	
Total STORM DRAIN PROJECTS:					2,480.00	.00	
Total STORM DRAIN UTILITY FUND:					9,156.28	.00	
<b>CAPITAL PROJECTS FUND</b>							
<b>EXPENDITURES</b>							
<b>49-40-201 POLICE 2024</b>							
4725	LEFTA SYSTEMS	002961	PD/ANNUAL SHIELD SUBSCRIPTIO	05/01/2024	7,520.00	.00	
Total EXPENDITURES:					7,520.00	.00	
<b>49-60-403 PARKS 2024</b>							
889	BIG T RECREATION	6272	PARKS/PICNIC TABLES	06/04/2024	3,765.00	.00	
<b>49-60-824 POOL LEVELING PROJECT</b>							
1338	C.E.M.	UT067-01	POOL/10% MOBILZATION & PROCU	06/07/2024	1,500.00	.00	
9300	WATER DESIGN, INC.	22-836FS2-1	POOL/DESIGN ENGINEERING SER	05/31/2024	4,560.00	.00	
Total :					9,825.00	.00	
<b>MISC PROJECTS</b>							
<b>49-90-505 KINDNESS PARK</b>							
889	BIG T RECREATION	6251	KINDNESS PARK-PLAYGROUND EQ	06/03/2024	1,535,437.10	.00	
Total MISC PROJECTS:					1,535,437.10	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total CAPITAL PROJECTS FUND:					1,552,782.10	.00	
<b>WATER FUND</b>							
<b>EXPENDITURES</b>							
<b>51-40-240 OFFICE EXPENSE</b>							
3151	FREEDOM MAILING SER	47978	UTILITY BILL MAILING	06/04/2024	1,243.91	.00	
<b>51-40-250 VEHICLE EXPENSE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	1,224.42	.00	
<b>51-40-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06022024	PUBLIC WORKS/PHONE EXPENSE	06/01/2024	38.57	.00	
<b>51-40-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9964973981	MULTI DEPT/CELL PHONE EXEPNS	05/23/2024	472.99	.00	
<b>51-40-300 PPE SAFETY &amp; UNIFORM</b>							
1760	CINTAS CORP	5212291699	MULTI DEPT/FIRST AID SUPPLIES	05/20/2024	28.33	.00	
1760	CINTAS CORP	5212970302	MULTI DEPT/FIRST AID SUPPLIES	05/23/2024	44.41	.00	
<b>51-40-340 TESTING &amp; ANALYSIS</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	43.88	.00	
6938	RICHARDS LABORATORI	50044	WATER TESTING	06/04/2024	525.00	.00	
<b>51-40-550 BOND AGENT FEES</b>							
8741	US BANK	7334268	ADMIN FEE FOR REVENUE & REFU	05/24/2024	1,750.00	.00	
8741	US BANK	7338949	ADMIN FEE FOR WATER BONDS SE	05/24/2024	1,750.00	.00	
<b>51-40-600 REPAIR &amp; MAINTENANCE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	79.46	.00	
993	BLUE STAKES OF UTAH 8	202401253	EXCAVATION MARKING SERVICES	05/31/2024	112.10	.00	
5482	MOUNTAINLAND SUPPLY	S106200307.0	WATER/DEPARTMENTAL SUPPLIES	05/30/2024	4,246.42	.00	
5482	MOUNTAINLAND SUPPLY	S106207014.0	WATER/DEPARTMENTAL SUPPLIES	06/03/2024	4,659.40	.00	
5482	MOUNTAINLAND SUPPLY	S106214156.0	WATER/DEPARTMENTAL SUPPLIES	06/04/2024	162.16	.00	
<b>51-40-760 TECHNOLOGY</b>							
9040	UTOPIA FIBER	CIV202406-03	INTERNET SERVICE	06/01/2024	393.00	.00	
Total EXPENDITURES:					16,774.05	.00	
<b>WATER CAPITAL PROJECTS</b>							
<b>51-70-924 NEW METER SYSTEM</b>							
8478	TONY DIVINO TOYOTA	13	2024 NEW SR5 TRD TRUCK	06/06/2024	51,960.00	.00	
<b>51-70-927 WTR DEVELOPMENT/SPECIAL PRJCT</b>							
6537	PRONGHORN CONSTRU	2-05222024	ORCHARD DR & LOCUST AVE SAFE	05/22/2024	10,000.00	.00	
<b>51-70-960 GATEWAY WELL</b>							
4369	J. LYNE ROBERTS AND S	3-05312024	BLVD WELL PROJECT	05/31/2024	13,233.65	.00	
<b>51-70-968 NATHANIEL CANAL TANK</b>							
2735	EPIC ENGINEERING PC	20241187	NATHANIEL WATERLINE	05/30/2024	3,380.00	.00	
Total WATER CAPITAL PROJECTS:					78,573.65	.00	
Total WATER FUND:					95,347.70	.00	
<b>SEWER FUND</b>							
<b>52-21320 ACCTS PAYABLE-TIMP SERV DIST.</b>							
8422	TIMP. SPECIAL SERVICE	05312024	IMPACT FEES	05/31/2024	36,162.06	.00	
Total :					36,162.06	.00	
<b>EXPENDITURES</b>							
<b>52-40-240 OFFICE EXPENSE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	352.51	.00	
3151	FREEDOM MAILING SER	47978	UTILITY BILL MAILING	06/04/2024	1,243.91	.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>52-40-250 VEHICLE EXPENSE</b>							
675	AUTO ZONE STORES, IN	6231421745	SEC WATER/VEHICLE MAINTENAN	06/04/2024	6.17	.00	
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	1,224.42	.00	
6865	REVOLUTION GEAR & TR	161327	SEC WATER/VEHICLE BUMPER	06/07/2024	1,436.73	.00	
<b>52-40-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06022024	PUBLIC WORKS/PHONE EXPENSE	06/01/2024	38.55	.00	
<b>52-40-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9964973981	MULTI DEPT/CELL PHONE EXEPNS	05/23/2024	405.42	.00	
<b>52-40-300 PPE SAFETY &amp; UNIFORM</b>							
1760	CINTAS CORP	5212291699	MULTI DEPT/FIRST AID SUPPLIES	05/20/2024	28.33	.00	
1760	CINTAS CORP	5212970302	MULTI DEPT/FIRST AID SUPPLIES	05/23/2024	44.41	.00	
<b>52-40-350 CHARGES FOR TREATMENT</b>							
1780	CITY OF CEDAR HILLS	05302024	WEDGEWOOD DRIVE SEWER	05/30/2024	156.35	.00	
8422	TIMP. SPECIAL SERVICE	05302024	WASTEWATER TREATMENT	05/30/2024	326,160.09	.00	
<b>52-40-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	39.34	.00	
5482	MOUNTAINLAND SUPPLY	S106199851.0	SEC WATER/DEPARTMENTAL SUPP	05/30/2024	4,684.47	.00	
<b>52-40-600 REPAIR &amp; MAINTENANCE</b>							
993	BLUE STAKES OF UTAH 8	202401253	EXCAVATION MARKING SERVICES	05/31/2024	112.10	.00	
Total EXPENDITURES:					335,932.80	.00	
<b>52-90-931 VEHICLE REPLACEMENT</b>							
8478	TONY DIVINO TOYOTA	13	2024 NEW SR5 TRD TRUCK	06/06/2024	51,960.00	.00	
Total :					51,960.00	.00	
Total SEWER FUND:					424,054.86	.00	
<b>SECONDARY WATER EXPENDITURES</b>							
<b>54-40-250 VEHICLE</b>							
3166	FUELMAN	66575299	MULTI DEPT/VEHICLE FUEL EXPEN	06/03/2024	1,224.42	.00	
<b>54-40-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06022024	PUBLIC WORKS/PHONE EXPENSE	06/01/2024	38.57	.00	
<b>54-40-285 CELLULAR SERVICES</b>							
9131	VERIZON WIRELESS	9965554713	SEC WATER PUMP HOUSE	06/01/2024	109.92	.00	
<b>54-40-300 PPE SAFETY &amp; UNIFORM</b>							
1760	CINTAS CORP	5212291699	MULTI DEPT/FIRST AID SUPPLIES	05/20/2024	28.32	.00	
1760	CINTAS CORP	5212970302	MULTI DEPT/FIRST AID SUPPLIES	05/23/2024	44.41	.00	
<b>54-40-480 DEPARTMENTAL SUPPLIES</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	117.86	.00	
974	BISCO	1689524	SEC WATER/DEPARTMENTAL SUPP	06/05/2024	534.19	.00	
3424	GRAINGER, W.W. INC.	9147186366	SEC WATER/DEPARTMENTAL SUPP	06/11/2024	258.64	.00	
5482	MOUNTAINLAND SUPPLY	S106217079.0	SEC WATER/DEPARTMENTAL SUPP	06/05/2024	225.10	.00	
<b>54-40-600 REPAIR &amp; MAINTENANCE</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	92.11	.00	
688	B AND D PUMP & ELECT	3792	WATER/WELL MAINTENANCE	05/01/2024	187.50	.00	
993	BLUE STAKES OF UTAH 8	202401253	EXCAVATION MARKING SERVICES	05/31/2024	112.08	.00	
3525	GRISWOLD INDUSTRIES	894816	SEC WATER/DEPARTMENTAL SUPP	06/06/2024	15,839.50	.00	
3525	GRISWOLD INDUSTRIES	895176	SEC WATER/DEPARTMENTAL SUPP	06/11/2024	751.60	.00	
Total EXPENDITURES:					19,364.22	.00	

**CAPITAL PROJECTS**

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>54-70-920 VEHICLES/EQUIPMENT</b>							
8478	TONY DIVINO TOYOTA	13	2024 NEW SR5 TRD TRUCK	06/06/2024	51,960.00	.00	
<b>54-70-945 SECONDARY METERING</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	176.43	.00	
970	BJ PLUMBING SUPPLY	001033815	SEC WATER/METERING	06/10/2024	26.71	.00	
3424	GRAINGER, W.W. INC.	9140422941	SEC WATER/METERING	06/04/2024	2,023.08	.00	
5482	MOUNTAINLAND SUPPLY	S105758809.0	SEC WATER/METERING	06/07/2024	21,980.61	.00	
5482	MOUNTAINLAND SUPPLY	S106219739.0	SEC WATER/METERING	06/06/2024	180.90	.00	
6537	PRONGHORN CONSTRU	2-05222024	ORCHARD DR & LOCUST AVE SAFE	05/22/2024	5,700.00	.00	
Total CAPITAL PROJECTS:					82,047.73	.00	
Total SECONDARY WATER:					101,411.95	.00	
<b>CAPITAL EQUIPMENT</b>							
<b>58-40-660 POLICE EQUIPMENT</b>							
3237	GAUGE AUTOMOTIVE IN	7492	VEHICLE PROCUREMENT	04/24/2024	2,380.00	.00	
Total :					2,380.00	.00	
Total CAPITAL EQUIPMENT:					2,380.00	.00	
<b>SANITATION FUND EXPENDITURES</b>							
<b>62-40-432 TIPPING FEES</b>							
5715	NORTH POINTE SOLID W	116520-053120	RESIDENTIALGARBAGE DISPOSAL	05/31/2024	44,538.30	.00	
<b>62-40-437 CITY CLEANUP</b>							
5715	NORTH POINTE SOLID W	116521-053120	CITY CLEAN EXPENSE	05/31/2024	2,772.00	.00	
Total EXPENDITURES:					47,310.30	.00	
Total SANITATION FUND:					47,310.30	.00	
<b>SWIMMING POOL</b>							
<b>71-73-280 TELEPHONE EXPENSE</b>							
1480	CENTRACOM INTERACTI	06012024	POOL/PHONE EXPENSE	06/01/2024	75.48	.00	
Total SWIMMING POOL:					75.48	.00	
Total SWIMMING POOL:					75.48	.00	
<b>COMMUNITY CENTER</b>							
<b>72-34-310 RECREATION FEE REVENUES</b>							
8119	TARWATER, MASON	05312024	REC/CONTRACTED SERVICES	05/31/2024	495.60	.00	
Total :					495.60	.00	
<b>72-71-062 COMMUNITY CTR - BLDG MAINT</b>							
239	ALLRED ACE HARDWAR	05302024	MULT DEPT/DEPARTMENT SUPPLI	05/30/2024	65.74	.00	
<b>72-71-410 PROGRAM SUPPLIES &amp; EQUIPMENT</b>							
7420	SHIELD-SAFETY, LLC	02212803957	REC/FIRST AID SUPPLIES	05/14/2024	776.94	.00	
8219	TEXTILE TEAM OUTLET	7347	REC/UNIFORMS	05/15/2024	553.00	.00	
8219	TEXTILE TEAM OUTLET	7390	REC/UNIFORMS	05/20/2024	106.20	.00	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
8965	UTAH NSA SOFTBALL	PG2024-1002	REC/UMPIRING	05/25/2024	416.00	.00	
<b>72-71-420 CONTRACTED SERVICES</b>							
4699	LECKIE, BRENT	04 17 & 24 202	REC/CONTRACTED SERVICES	06/13/2024	43.75	.00	
<b>72-71-460 CONCESSION STAND EXPENSE</b>							
1863	SWIRE COCA-COLA USA,	41473298011	REC/CONCESSION STAND EXPENS	05/24/2024	2,317.88	.00	
<b>72-71-740 Equipment</b>							
4558	KIRKHAM UPHOLSTERY	3050	REC/EQUIPMENT REPAIR	05/30/2024	220.00	.00	
Total :					4,499.51	.00	
Total COMMUNITY CENTER:					4,995.11	.00	
<b>CULTURAL ARTS</b>							
<b>PROGRAM EXPENDITURES</b>							
<b>73-71-550 ARTS COUNCIL EXPENSE</b>							
5967	PARKIN, JANA	62401	WORKSHOP PAINTING FEE	06/08/2024	357.50	.00	
6343	PLEASANT GROVE PRIN	9796	ARTS/PROGRAMS	04/01/2024	37.00	.00	
<b>73-71-552 PG PLAYERS</b>							
2763	EVERETT, VANCE L.	06112024	PG PLAYERS/REIMB. FOR LICENSI	06/11/2024	2,276.00	.00	
Total PROGRAM EXPENDITURES:					2,670.50	.00	
Total CULTURAL ARTS:					2,670.50	.00	
<b>75-40-484 NATHANIEL - MURDOCK TO 1300 E</b>							
2735	EPIC ENGINEERING PC	20241187	NATHANIEL WATERLINE	05/30/2024	4,000.00	.00	
<b>75-40-485 ROAD REHAB</b>							
3312	GENEVA ROCK PRODUC	2-05282024	2024 PAVEMENT PRESERVATION	05/28/2024	1,662,281.53	.00	
Total :					1,666,281.53	.00	
Total :					1,666,281.53	.00	
<b>RECREATION</b>							
<b>CARE TAX</b>							
<b>76-76-703 SPECIAL PROJECTS</b>							
4825	LITTLEDIKE, RYANNE	05242024	REIMB. FOR EXPENSES	05/24/2024	19.88	.00	
4825	LITTLEDIKE, RYANNE	4	MEMORIAL DAY PROGRAM SERVIC	06/10/2024	160.00	.00	
<b>76-76-704 LIBRARY</b>							
8008	STORY CROSSROADS	06112024	LIB/PROFESSIONAL STORYTELLIN	06/11/2024	250.00	.00	
<b>76-76-801 LIBRARY PROJECTS 2023</b>							
5729	ODP BUSINESS Solutio	368892642001	LIB/OFFICE SUPPLIES	05/31/2024	38.49	.00	
<b>76-76-903 PARKS PROJECTS</b>							
973	BLACK CANYON SIGNS, I	5339	ASSORTED SIGNS	05/31/2024	879.00	.00	
Total CARE TAX:					1,347.37	.00	
Total RECREATION:					1,347.37	.00	
Grand Totals:					4,417,833.67	.00	

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Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

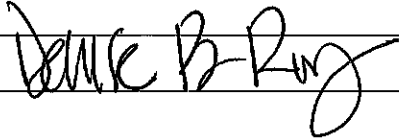
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\_\_\_\_\_

City Recorder: \_\_\_\_\_

City Finance Director: \_\_\_\_\_



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Report Criteria:

- Invoices with totals above \$0 Included.
  - Only unpaid invoices included.
-

**RESOLUTION NO. 2024-026**

**A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, ADJUSTING AND AMENDING THE ACTUAL AND ANTICIPATED EXPENDITURES FOR FISCAL YEAR 2023/2024; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, notice of a Public Hearing, as required by law, to consider adjusting and amending the revenues and expenditures of the 2023/2024 Fiscal Year Budget, was published on the Utah Public Notice Website ([utah.gov/pmn/index.html](http://utah.gov/pmn/index.html)); and

**WHEREAS**, the Pleasant Grove City Council held a duly noticed Public Hearing on August 1, 2023 to adopt the 2023/2024 budget; and

**WHEREAS**, State law requires amendments to the current year's budget be made no later than June 30 of each year; and

**WHEREAS**, it has become necessary to amend the FY 2023/2024 budget to reflect actual and anticipated expenditures in the General Fund for unforeseen maintenance expenses in the amount of \$50,000 with the funding source being an appropriation of General Fund Balance; and

**WHEREAS**, pursuant to the requirements of state law, the City Council held a duly noticed public hearing on June 24, 2024 to adopt the amended 2023/2024 budget; and

**WHEREAS**, the Council finds that it has satisfied all legal requirements to amend the budget, and hereby determines that certain amendments to the 2023/2024 Fiscal Year Budget are necessary; and

**WHEREAS**, the Pleasant Grove City Council has considered input from staff and the public; and

**WHEREAS**, the Pleasant Grove City Council finds that it is in the best interests and benefits the general welfare of the citizens of Pleasant Grove to make these recommended amendments to the 2023/2024 Fiscal Year Budget.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove City, Utah County, State of Utah, that the adjustments and amendments to the revenues and expenditures for Fiscal Year 2023/2024 are hereby adopted as stated and the 2023/2024 Fiscal Year Budget is hereby amended to reflect those amendments.

**PASSED AND ADOPTED** by the City Council of Pleasant Grove City, Utah this 24th day of June 2024.

\_\_\_\_\_  
Guy L. Fugal, Mayor

ATTEST:

\_\_\_\_\_  
Wendy Thorpe, MMC  
City Recorder

(SEAL)

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yea</u></b>	<b><u>Nay</u></b>	<b><u>Abstain</u></b>
Mayor Guy L. Fugal	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Eric Jensen	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____

**RESOLUTION NO. 2024-027**

**A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025 AND ADOPTING THE 2024/2025 CERTIFIED TAX RATE OF 0.001231; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, a tentative budget for the fiscal year of 2024/2025 was adopted on May 7, 2024; and

**WHEREAS**, the Pleasant Grove City Council has had opportunity to review, consider, and revise the tentative budget; and

**WHEREAS**, notice of a public hearing was published no less than 7 days prior to the public hearing, as required by law, to receive public input regarding the tentative 2024/2025 budget; and

**WHEREAS**, a copy of the tentative 2024/2025 budget was made available for public review at the office of the City Recorder for a period of at least 10 days prior to the adoption of the final budget, as stipulated in Utah Code Annotated 10-6-112; and

**WHEREAS**, a public hearing was held on June 4, 2024 where the Pleasant Grove City Council took public comment on the proposed budget; and

**WHEREAS**, all outstanding encumbrances and project/grant balances as of June 30, 2024 approved by the City Council shall be continued and re-appropriated for expenditure into the 2024-2025 fiscal year; and

**WHEREAS**, projects cannot be deleted, changed in budget amount by more than 20% of the original cost or \$200,000, whichever is less, or new projects added without further official action of the City Council; and

**WHEREAS**, to provide authorization to increase appropriations for revenues in excess of the adopted budget in the following areas: Reimbursable overtime in Police and Fire divisions, grants or donations received, interest earnings, impact fees, property tax revenue, insurance reimbursements for vehicle claims, reimbursement(s) from outside and inter-city project reimbursements, miscellaneous revenues (scrap metal, concessions, ticket sales, tuition) and revenues in self-sustaining funds (Water, Sewer, Storm Water, and Sanitation) ; and

**WHEREAS**, the final budget also includes an administrative allocation from the water, sewer, storm water and sanitation funds to the general fund.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of Pleasant Grove City, Utah County, State of Utah, does hereby adopt the proposed 2024/2025 fiscal year budget and adopting the 2023/2024 Certified Tax Rate of .001266.

**PASSED AND ADOPTED** by the City Council of Pleasant Grove City, Utah this 24th day of June 2024.

\_\_\_\_\_  
Guy L. Fugal, Mayor

ATTEST:

\_\_\_\_\_  
Wendy Thorpe, MMC  
City Recorder

(SEAL)

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Eric Jensen	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____

# Final Budget

**FY2024-2025**



**PLEASANT GROVE CITY, UTAH**

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## Governmental Funds Consolidated Budget

	Estimated Fund Balance					Estimated Fund Balance
	June 30, 2024	Revenues	Transfers In	Expenditures	Transfers Out	June 30, 2025
<b>General Fund</b>						
General Fund	\$ 4,126,870	\$ 19,853,872	\$ 50,000	\$ 17,501,893	\$ 2,401,980	\$ 4,126,869
Class C Road	5,410,941	2,886,000	-	5,274,960	-	3,021,981
Cemetery	470,094	340,000	-	130,933	125,000	554,161
Employee Benefits	795,963	150,000		181,000		764,963
<b>Special Revenue Funds</b>						
E911	365,507	5,000	292,086	292,086		370,507
Swimming Pool	172,320	170,000	221,350	346,151		217,519
Cultural Arts	40,980	45,612		45,612		40,980
Recreation Programs	386,069	1,235,000	299,643	1,480,485	45,000	395,227
Library Grants	36,053	-		34,179		1,874
Care Tax	718,190	705,956		855,000		569,146
Transportation Utility	2,218	1,300,000		1,050,000		252,218
<b>Debt Service Fund</b>						
Debt Service	269,323	940,339		940,339		269,323
<b>Capital Project Funds</b>						
Capital Projects	3,509,278	-	2,321,500	5,528,354		302,424
Impact Fees	1,615,091	300,000				1,915,091
Capital Equipment	207,257	600,000	562,000	1,194,856	-	174,401
<b>Total</b>	\$ 18,126,154	\$ 28,531,779	\$ 3,746,579	\$ 34,855,848	\$ 2,571,980	\$ 12,976,684

## Enterprise Funds Consolidated Budget

	Operating Revenues	Operating Expenses	Total Non-Operating Revenues/(Expenses)	Total Contribution/Transfers	Estimated Change in Net Assets June 30, 2025	FY2025 Capital Expenditures
<b>Enterprise Funds</b>						
Water	\$ 9,391,950	\$ 3,997,626	\$ (344,431)	\$ -	\$ 5,049,893	\$ 4,130,000
Sewer	6,799,631	5,936,350	25,000	100,000	988,281	1,300,000
Storm Drain	3,840,190	1,161,959	(107,850)	(878,340)	1,692,041	700,000
Sanitation	1,912,610	1,885,580			27,030	0
<b>Total</b>	\$ 21,944,381	\$ 12,981,515	\$ (427,281)	\$ (778,340)	\$ 7,757,245	\$ 6,130,000



## **FY2025 Executive Budget Summary**

These budget documents provide Pleasant Grove residents with key information for understanding the allocation of revenue resources and added clarity of the vision and direction of the city in relation to these funds. These budgets are put together after time with each department, Mayor, and City Council along with evaluating the current and perceived future economic environment. In summary, this budget outlines a forward thinking and sustainable path to carry us through the upcoming year.

### **Revenues**

#### *General Fund*

- Sales Taxes increase of 5% from FY 2024 amended budget
- Property Tax increase of 5 % from FY2024 amended budget for growth

#### *Enterprise Funds*

- Water utility increase of 3 % to cover operational/debt/capital needs
- Storm Drain increase of 3 % to cover operational/debt/capital needs
- Sewer increase of 21 % to cover operational costs passed on by Timp Special Service District
- Sanitation increase of 3% for garbage/recycling operational costs passed on by Republic Services

### **Operational Expenses**

#### *All Funds*

- 5.35% increase to full-time employees' base wage
- \$134,081 (5.35%) allocated to part-time employee wage increases

#### *General Fund*

- Park Operator Positions (2)
- Fire Wage Study
- Operational line-item increases
- The Ruth Contribution

### **Capital Projects**

*General Fund* - \$3,812,868 allocated for capital projects through various departments.

Road Funds - \$5,625,000

*Enterprise Funds* - \$6,130,000

Water - \$4,130,000

Sewer - \$1,300,000

Storm Drain - \$700,000

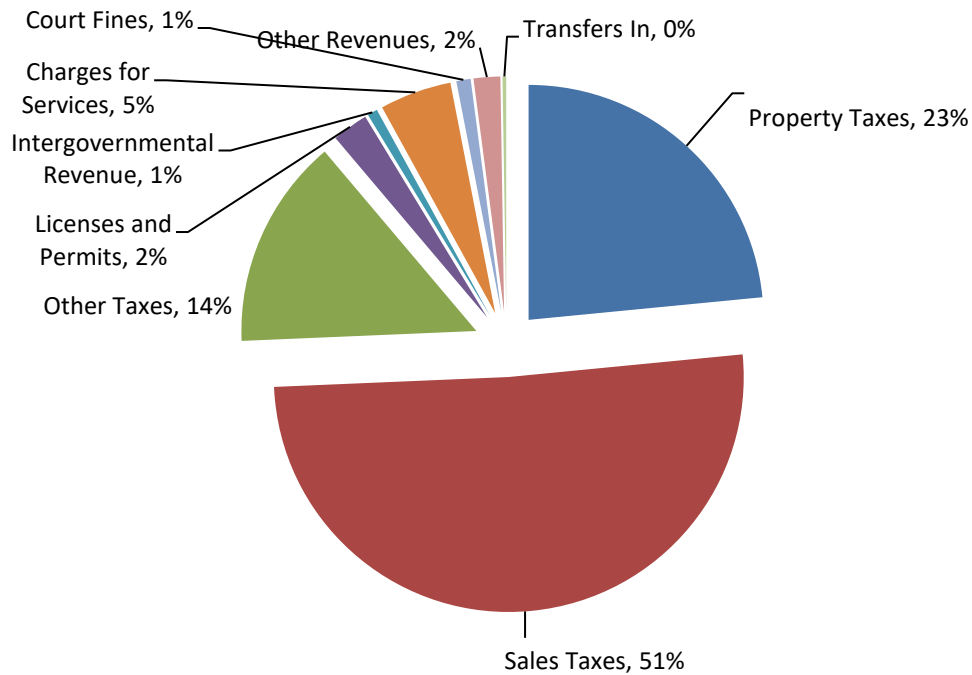
## Pleasant Grove City Revenue/Uses 2025

	<b>Revenue</b>			<b>Uses</b>	
<b>New monies</b>		Full-time Wages	\$		616,135
Sales Tax	\$ 480,000	Part-time Wages			134,081
Property Taxes -New Growth	136,000	Operational Increases			76,968
Charges for Services/Other	<u>383,563</u>	The Ruth Contribution			100,000
Total Revenues	999,563	Park Operators (2)			180,000
		Fire Wage Study			113,801
<b>Admin Allocation Increase</b>	144,000				
		<b>Total Uses</b>			<u>\$ 1,220,985</u>
<b>Expense Review</b>					
Personnel/Benefits/Operating Line Review	<u>77,422</u>				
<b>Total Revenues Available</b>	<b>\$ 1,220,985</b>	<b>Unallocated</b>			<b>\$ 0</b>

# Revenues

	General Fund				
	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual	Adopted FY 2025 Budget
<b>General Fund Revenues</b>					
Property Taxes	4,354,023	5,203,377	4,469,056	4,225,041	4,669,896
Sales Taxes	9,341,567	9,644,364	9,644,364	10,000,000	10,124,364
Other Taxes	2,955,657	2,520,187	2,520,187	2,817,243	2,885,910
Licenses and Permits	394,929	525,500	525,500	568,000	493,500
Intergovernmental Revenue	2,652,605	200,000	200,000	211,663	138,000
Charges for Services	964,025	975,600	975,600	1,090,200	982,600
Court Fines	217,760	195,350	195,350	199,000	195,350
Other Revenues	1,067,454	324,250	324,250	563,950	364,250
Transfers In	403,517	50,000	50,000		50,000
<b>Total General Fund Revenues</b>	<b>22,351,538</b>	<b>19,638,630</b>	<b>18,904,309</b>	<b>19,675,097</b>	<b>19,903,872</b>

## General Fund Revenues



# General Fund

	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Mayor &amp; City Council</b>					
Salaries & Wages	108,155	98,870	98,870	98,870	98,870
Benefits	143,326	150,047	150,047	150,047	163,858
Operating Expenditures	4,991	12,000	12,000	12,000	12,000
<b>Total Mayor &amp; Council</b>	<b>256,472</b>	<b>260,917</b>	<b>260,917</b>	<b>260,917</b>	<b>274,728</b>
<b>Municipal Court</b>					
Salaries & Wages	144,962	144,486	144,486	144,486	157,767
Benefits	38,166	56,041	56,041	56,041	49,996
Operating Expenditures	7,748	17,631	17,631	17,631	17,631
<b>Total Municipal Court</b>	<b>190,876</b>	<b>218,158</b>	<b>218,158</b>	<b>218,158</b>	<b>225,394</b>
<b>Other Expenditures</b>					
Fox Hollow Contribution	230,000	235,000	235,000	235,000	230,000
Prop/Liability Insurance	153,136	233,800	233,800	233,800	233,800
Technology	222,446	193,292	193,292	193,292	225,000
Operating Expenditures	(131,463)	731,772	731,772	621,172	708,994
<b>Total Other Expenditures</b>	<b>474,119</b>	<b>1,393,864</b>	<b>1,393,864</b>	<b>1,283,264</b>	<b>1,397,794</b>
<b>Legal</b>					
Salaries & Wages	306,661	334,253	334,253	334,253	354,134
Benefits	98,356	156,993	156,993	154,593	164,975
Operating Expenditures	(112,516)	31,980	31,980	34,380	31,980
<b>Total Legal</b>	<b>292,502</b>	<b>523,226</b>	<b>523,226</b>	<b>523,226</b>	<b>551,089</b>
<b>Physical Facilities</b>					
Salaries & Wages		-	-	-	-
Benefits		-	-	-	-
Operating Expenditures	361,672	434,230	434,230	434,230	459,230
<b>Total Physical Facilities</b>	<b>361,672</b>	<b>434,230</b>	<b>434,230</b>	<b>434,230</b>	<b>459,230</b>
<b>Administrative Services</b>					
Salaries & Wages	824,132	892,037	892,037	892,037	960,507
Benefits	306,088	414,656	414,656	404,121	426,060
Operating Expenditures	(112,468)	139,350	139,350	149,885	122,018
<b>Total Administrative Serv</b>	<b>1,017,752</b>	<b>1,446,043</b>	<b>1,446,043</b>	<b>1,446,043</b>	<b>1,508,585</b>

# General Fund

	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Engineering</b>					
Salaries & Wages	252,953	403,095	403,095	403,095	401,990
Benefits	124,771	209,335	209,335	209,335	205,842
Operating Expenditures	(22,245)	127,950	127,950	127,950	129,950
<b>Total Engineering</b>	<b>355,479</b>	<b>740,380</b>	<b>740,380</b>	<b>740,380</b>	<b>737,782</b>
<b>Community Development</b>					
Salaries & Wages	583,353	597,622	597,622	597,622	626,741
Benefits	295,059	357,948	357,948	350,828	359,382
Operating Expenditures	112,043	54,416	54,416	61,536	54,416
<b>Total Community Develop</b>	<b>990,455</b>	<b>1,009,986</b>	<b>1,009,986</b>	<b>1,009,986</b>	<b>1,040,539</b>
<b>Police</b>					
Salaries & Wages	2,760,072	2,952,374	2,952,374	2,952,374	3,207,142
Benefits	1,400,844	1,921,570	1,921,570	1,875,510	1,974,918
Operating Expenditures	613,269	444,992	445,357	491,417	466,540
<b>Total Police</b>	<b>4,774,186</b>	<b>5,318,936</b>	<b>5,319,301</b>	<b>5,319,301</b>	<b>5,648,599</b>
<b>Fire</b>					
Salaries & Wages	1,687,165	1,864,353	1,888,103	1,888,103	2,000,923
Benefits	574,600	788,640	788,640	766,090	845,590
Operating Expenditures	332,076	217,100	244,308	266,858	227,400
<b>Total Fire</b>	<b>2,593,840</b>	<b>2,870,093</b>	<b>2,921,051</b>	<b>2,921,051</b>	<b>3,073,912</b>
<b>Animal Control</b>					
Salaries & Wages	32,915	34,889	34,889	34,889	36,756
Benefits	2,623	3,320	3,320	3,320	3,320
Operating Expenditures	76,338	73,600	73,600	73,600	73,600
<b>Total Animal Control</b>	<b>111,877</b>	<b>111,809</b>	<b>111,809</b>	<b>111,809</b>	<b>113,676</b>
<b>Economic Development</b>					
Salaries & Wages	-	-	-	-	-
Benefits	-	-	-	-	-
Operating Expenditures	-	-	-	-	-
<b>Total Economic Developmen</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# General Fund

	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Streets</b>					
Salaries & Wages	292,922	382,621	382,621	382,621	364,046
Benefits	118,683	168,020	168,020	168,020	190,677
Operating Expenditures	1,458,784	347,000	347,000	347,000	327,000
<b>Total Streets</b>	<b>1,870,388</b>	<b>897,641</b>	<b>897,641</b>	<b>897,641</b>	<b>881,723</b>
<b>Library</b>					
Salaries & Wages	574,287	653,556	653,556	653,556	689,848
Benefits	106,370	187,443	187,443	187,443	204,073
Operating Expenditures	152,590	185,450	185,450	185,450	192,450
<b>Total Library</b>	<b>833,246</b>	<b>1,026,449</b>	<b>1,026,449</b>	<b>1,026,449</b>	<b>1,086,370</b>
<b>Senior Citizen Center</b>					
Salaries & Wages	66,438	65,720	65,720	65,720	69,992
Benefits	5,546	5,228	5,228	5,228	5,554
Operating Expenditures	6,946	4,603	4,603	4,603	4,603
<b>Total Sr Citizen Center</b>	<b>78,930</b>	<b>75,551</b>	<b>75,551</b>	<b>75,551</b>	<b>80,150</b>
<b>Parks</b>					
Salaries & Wages	775,104	935,867	935,867	935,867	1,066,920
Benefits	335,228	434,753	434,753	434,753	432,248
Operating Expenditures	161,293	189,010	189,010	189,010	203,200
<b>Total Parks</b>	<b>1,271,626</b>	<b>1,559,630</b>	<b>1,559,630</b>	<b>1,559,630</b>	<b>1,702,368</b>
<b>Recreation</b>					
Salaries & Wages	266,406	298,024	298,024	298,024	318,512
Benefits	107,055	169,814	169,814	169,814	164,950
Operating Expenditures	97,776	44,214	44,214	44,214	44,214
<b>Total Recreation</b>	<b>471,237</b>	<b>512,052</b>	<b>512,052</b>	<b>512,052</b>	<b>527,676</b>
<b>Leisure Services</b>					
Salaries & Wages	117,291	118,807	118,807	118,807	124,650
Benefits	48,949	61,349	61,349	61,349	58,574
Operating Expenditures	1,077,242	20,950	20,950	20,950	20,950
<b>Total Leisure Services</b>	<b>1,243,483</b>	<b>201,106</b>	<b>201,106</b>	<b>201,106</b>	<b>204,174</b>

# General Fund

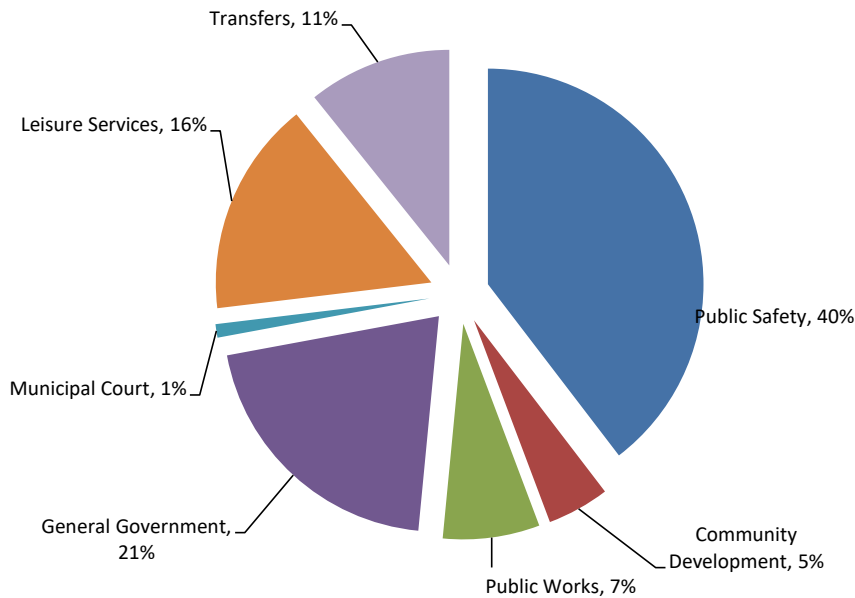
	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Custodial Services</b>					
Salaries & Wages	131,675	201,335	201,335	201,335	218,451
Benefits	57,232	86,609	86,609	86,609	92,992
Operating Expenditures	(16,565)	68,050	68,050	68,050	84,050
<b>Total Custodial Services</b>	<b>172,342</b>	<b>355,993</b>	<b>355,993</b>	<b>355,993</b>	<b>395,493</b>
<b>Admin Allocation</b>	<b>-</b>	<b>(2,263,389)</b>	<b>(2,263,389)</b>	<b>(2,263,389)</b>	<b>(2,407,389)</b>
<b>Total Operating Expenditures</b>	<b>17,360,481</b>	<b>16,692,675</b>	<b>16,743,998</b>	<b>16,633,398</b>	<b>17,501,893</b>



## General Fund

	Actual-2023	Adopted FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenses	Adopted FY 2025 Budget
<b>Transfer To:</b>					
Capital Equipment	517,000	517,000	517,000	517,000	517,000
Capital Projects -One time projects	7,212,579		850,000	850,000	
E911	292,086	292,086	292,086	292,086	292,086
Class C Road Funds	596,964	596,964	-	-	-
Recreation Programs	246,654	246,654	246,654	246,654	299,643
Swimming Pool	205,842	221,350	221,350	221,350	221,350
Cultural Arts	30,612	30,612	30,612	30,612	30,612
Capital Projects - Kindness Park		1,041,289	1,041,289	1,041,289	1,041,289
Care Tax	-				
Various Departments	-				
<b>Total Transfers</b>	<b>9,101,737</b>	<b>2,945,955</b>	<b>3,198,991</b>	<b>3,198,991</b>	<b>2,401,980</b>
<b>Total Operating Expenditures</b>	<b>17,360,481</b>	<b>16,692,675</b>	<b>16,743,998</b>	<b>16,633,398</b>	<b>17,501,893</b>
<b>Total Contribution to/(Use of) FB</b>	<b>(4,110,680)</b>	<b>0</b>	<b>(1,038,679)</b>	<b>(157,292)</b>	<b>(0)</b>
Beginning Fund Balance	8,394,842	4,284,162	4,284,162	4,284,162	4,126,870
<b>Ending Fund Balance</b>	<b>4,284,162</b>	<b>4,284,162</b>	<b>3,245,482</b>	<b>4,126,870</b>	<b>4,126,870</b>

## General Fund Expenditures



## Class C Road Fund

General Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Revenue/Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Road Fund Allotments	2,409,348	2,247,740	2,247,740	1,551,953	1,600,000
County Option Tax					
Utah County Option Tax				926,000	926,000
Public Transit Tax				180,000	360,000
Safe Sidewalk Grant				100,000	
Grant		6,045,000	6,045,000	6,045,000	
Interest Income	319,077	-	-	300,000	-
Other Permits	45,632	-	-	-	-
Miscellaneous Revenue	946,245	-	-	900,000	-
Bond Proceeds					
Transfer from General Fund	596,964	596,964	-	-	-
<b>Total Revenues</b>	<b>4,317,266</b>	<b>8,889,704</b>	<b>8,292,740</b>	<b>10,002,953</b>	<b>2,886,000</b>
<b>Expenditures</b>					
Equipment		-	-		-
Engineering Services	3,076	-	-	2,500	-
Departmental Supplies	161,865	-	-	125,000	-
Engineering Services				2,000	-
Professional Engineering					-
Lease Payments					-
Road Reconstruction/Maintenance					-
Engineering Services					-
Departmental Supplies					-
Projects	938,721	-	-		
1300 West MAG	1,405,335	300,000	1,117,555	1,117,555	
1300 East Roadway				50,000	
1100 North SRTS	4,000		96,000	96,000	
Orchard Drive SRTS				30,000	400,000
1100 North Roadway	712,947				
Roadway Stripping					
Sidewalk Curb Gutter		150,000	150,000	190,000	150,000
ADA Ramps		75,000	75,000	25,000	75,000
Trip Hazard Mitigation		25,000	25,000	-	25,000
4000 North MAG Match		125,000	125,000	125,000	50,000
900 West		400,000	400,000	400,000	
150 E 900 S to Nathanel					-
Central Elementary SRTS	113,833				-
Valley View SRTS	62,834			306,000	-
1800 North 100 East Signal					-
2600 North Reconstruction	217,509	6,500,000	6,500,000	6,500,000	
2021 Bond Proceeds			2,609,247		-
1300 East Roadway	162,445		1,000,000	1,000,000	-
150 E 900 S to Nathanel	227,503				-
300 East 900 North to 1100 North	22,089		327,911	327,911	
100 E County Match			50,000	50,000	-
2023 Micro Surface	160,108		289,892	289,892	-
2023 HDMB			350,000	550,000	-
1000 S State St to Locust			625,000	625,000	-
Crack Seal			150,000	150,000	-
Roadway Stripping			75,000	75,000	-
900 West			350,000	350,000	-
2024 Scrub Seal					3,875,000
PRINCIPAL ON BOND	620,000	625,000	625,000	625,000	635,000
INTEREST ON BOND	82,390	73,710	73,710	73,710	64,960
Debt Service					-
<b>Total Expenditures</b>	<b>4,894,653</b>	<b>8,273,710</b>	<b>15,014,315</b>	<b>13,083,068</b>	<b>5,274,960</b>
<b>Contribution to/(Use of) FB</b>	<b>(577,387)</b>	<b>615,994</b>	<b>(6,721,575)</b>	<b>(3,080,115)</b>	<b>(2,388,960)</b>
Beginning Fund Balance	9,068,443	8,491,056	8,491,056	8,491,056	5,410,941
<b>Ending Fund Balance</b>	<b>8,491,056</b>	<b>9,107,050</b>	<b>1,769,481</b>	<b>5,410,941</b>	<b>3,021,981</b>

# Cemetery

## General Fund

	Prior Year Actual - 2023	Original FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Cemetery Opening/Closing	227,103	170,000	170,000	230,000	170,000
Cemetery Lot Sales	98,450	170,000	170,000	50,000	170,000
Miscellaneous Revenue	10,950				
Transfer from General Fund	-				
<b>Total Revenues</b>	<b>336,503</b>	<b>340,000</b>	<b>340,000</b>	<b>280,000</b>	<b>340,000</b>
<b>Expenditures</b>					
Salaries and Wages	60,340	51,500	51,500	61,000	61,550
Benefits	5,453	4,625	4,625	5,470	5,994
Operating Expenditures	62,314	70,690	70,690	60,040	63,390
Transfer to General Fund	50,000	50,000	50,000	50,000	50,000
Transfer to Capital Projects	-	75,000	75,000	75,000	75,000
<b>Total Expenditures</b>	<b>178,106</b>	<b>251,815</b>	<b>251,815</b>	<b>251,510</b>	<b>255,933</b>
<b>Contribution to/(Use of) FB</b>	<b>158,397</b>	<b>88,185</b>	<b>88,185</b>	<b>28,490</b>	<b>84,067</b>
Beginning Fund Balance	283,207	441,604	441,604	441,604	470,094
<b>Ending Fund Balance</b>	<b>441,604</b>	<b>529,789</b>	<b>529,789</b>	<b>470,094</b>	<b>554,160</b>

# Employee Benefits

General Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Employee Dental Premiums	2,139	5,000	5,000	2,139	5,000
Employer Dental Premiums	115,612	120,000	120,000	116,000	120,000
Unemployment Premiums	24,579	21,000	21,000	25,000	25,000
	-	-	-	-	-
<b>Total Revenues</b>	<b>142,330</b>	<b>146,000</b>	<b>146,000</b>	<b>143,139</b>	<b>150,000</b>
<b>Expenditures</b>					
Dental Claim Expenses	70,803	120,000	120,000	75,000	120,000
Unemployment Expenses	332	20,000	20,000	500	21,000
City Wide Intern					20,000
City Wide Training					
Contract Services					
Wellness Program					20,000
Onboarding					
Employee Recognition					
<b>Total Expenditures</b>	<b>71,135</b>	<b>140,000</b>	<b>140,000</b>	<b>75,500</b>	<b>181,000</b>
<b>Contribution to/(Use of) FB</b>	<b>71,195</b>	<b>6,000</b>	<b>6,000</b>	<b>67,639</b>	<b>(31,000)</b>
Beginning Fund Balance	657,129	728,324	728,324	728,324	795,963
<b>Ending Fund Balance</b>	<b>728,324</b>	<b>734,324</b>	<b>734,324</b>	<b>795,963</b>	<b>764,963</b>

# E911

## Special Revenue Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
E911 Fees					
User Fees					
Interest	5,425			10,000	5,000
Other Revenues					-
Transfer from General Fund	292,086	292,086	292,086	292,086	292,086
<b>Total Revenues</b>	<b>297,511</b>	<b>292,086</b>	<b>292,086</b>	<b>302,086</b>	<b>297,086</b>
<b>Expenditures</b>					
Salaries & Wages					
Benefits					
Maintenance	211,522	292,086	292,086	292,086	292,086
Operating Expenditures					
Equipment					
<b>Total Expenditures</b>	<b>211,522</b>	<b>292,086</b>	<b>292,086</b>	<b>292,086</b>	<b>292,086</b>
<b>Contribution to/(Use of) FB</b>	<b>85,989</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>5,000</b>
Beginning Fund Balance	269,518	355,507	355,507	355,507	365,507
<b>Ending Fund Balance</b>	<b>355,507</b>	<b>355,507</b>	<b>355,507</b>	<b>365,507</b>	<b>370,507</b>

# Swimming Pool

## Special Revenue Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Swimming Pool Revenues	146,964	232,556	232,556	86,000	150,000
Concessions Sales	35,557	43,368	43,368	31,000	20,000
Transfer from General Fund	205,842	221,350	221,350	221,350	221,350
<b>Total Revenues</b>	<b>388,362</b>	<b>497,274</b>	<b>497,274</b>	<b>338,350</b>	<b>391,350</b>
<b>Expenditures</b>					
Salaries and Wages	248,273	254,511	254,511	172,501	172,501
Benefits	20,948	24,313	24,313	15,572	15,000
Concession Stands	19,215	29,000	29,000	17,902	15,000
Utilities	49,588	66,000	66,000	52,646	22,000
Operating Expenditures	256,881	87,450	87,450	66,189	85,650
Maintenance & Equipment	69,218	36,000	36,000	12,743	36,000
<b>Total Expenditures</b>	<b>664,122</b>	<b>497,274</b>	<b>497,274</b>	<b>337,553</b>	<b>346,151</b>
<b>Contribution to/(Use of) FB</b>	<b>(275,759)</b>	<b>(0)</b>	<b>(0)</b>	<b>797</b>	<b>45,199</b>
Beginning Fund Balance	447,282	171,523	171,523	171,523	172,320
<b>Ending Fund Balance</b>	<b>171,523</b>	<b>171,522</b>	<b>171,522</b>	<b>172,320</b>	<b>217,519</b>

# Cultural Arts

## Special Revenue Fund

	Prior Year Actual -2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopting FY 2025 Budget
<b>Revenues</b>					
Youth Theatre		-	-	-	-
PG Players	47,088	15,000	15,000	35,000	15,000
Utah Children's Choir					
Misc Revenue					
Donations	190	-	-	-	-
Transfer from General Fund	30,612	30,612	30,612	30,612	30,612
<b>Total Revenues</b>	<b>77,890</b>	<b>45,612</b>	<b>45,612</b>	<b>65,612</b>	<b>45,612</b>
<b>Expenditures</b>					
Arts Council	2,605	2,500	2,500	2,500	2,500
Youth Theatre	5,000	5,000	5,000	5,000	5,000
PG Players	62,595	21,500	21,500	35,625	21,500
Utah Children's Choir		-	-	-	-
Orchestra	4,722	4,000	4,000	4,000	4,000
Historical Commission	7,593	2,500	2,500	2,700	2,500
Historical Grant Match					
Historial Grant					
Other Expenditures	11,057	5,000	5,000	12,000	10,112
<b>Total Expenditures</b>	<b>93,573</b>	<b>40,500</b>	<b>40,500</b>	<b>61,825</b>	<b>45,612</b>
<b>Contribution to/(Use of) FB</b>	<b>(15,683)</b>	<b>5,112</b>	<b>5,112</b>	<b>3,787</b>	<b>-</b>
Beginning Fund Balance	52,877	37,194	37,194	37,194	40,980
<b>Ending Fund Balance</b>	<b>37,194</b>	<b>42,306</b>	<b>42,306</b>	<b>40,980</b>	<b>40,980</b>

# Recreation Programs

## Special Revenue Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Recreation Fee Revenues	664,663	650,000	650,000	665,000	665,000
Comm Center Revenues	568,993	450,000	450,000	570,000	525,000
Misc Revenue	937				
Recreation Concessions	70,157	35,000	35,000	70,200	45,000
Transfer from General Fund	246,654	246,654	246,654	246,654	299,643
<b>Total Revenues</b>	<b>1,551,404</b>	<b>1,381,654</b>	<b>1,381,654</b>	<b>1,551,854</b>	<b>1,534,643</b>
<b>Expenditures</b>					
Salaries & Wages	847,385	920,055	920,055	920,055	969,278
Benefits	77,156	86,384	86,384	82,884	86,650
Program Supplies & Equipment	231,669	250,557	250,557	289,226	250,557
Operating Expenditures	352,856	174,000	174,000	167,000	174,000
Transfer to Capital Equipment	45,000	45,000	45,000	45,000	45,000
<b>Total Expenditures</b>	<b>1,554,066</b>	<b>1,475,996</b>	<b>1,475,996</b>	<b>1,504,165</b>	<b>1,525,485</b>
<b>Contribution to/(Use of) FB</b>	<b>(2,662)</b>	<b>(94,342)</b>	<b>(94,342)</b>	<b>47,689</b>	<b>9,158</b>
Beginning Fund Balance	341,042	338,380	338,380	338,380	386,069
<b>Ending Fund Balance</b>	<b>338,380</b>	<b>244,038</b>	<b>244,038</b>	<b>386,069</b>	<b>395,227</b>



# Library Grants

Special Revenue Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Title 1 Federal Grants	-	-	-	-	-
Interest	1,044	-	-	-	-
Other Revenues	3,731	-	-	-	-
<b>Total Revenues</b>	<b>4,775</b>	-	-	-	-
<b>Expenditures</b>					
Title 1 Grant Purchases	-	-	-	-	-
Purchases from Gifts	-	-	-	-	-
Library Projects	-	34,179	34,179	-	34,179
<b>Total Expenditures</b>	-	<b>34,179</b>	<b>34,179</b>	-	<b>34,179</b>
<b>Contribution to/(Use of) FB</b>	<b>4,775</b>	<b>(34,179)</b>	<b>(34,179)</b>	-	<b>(34,179)</b>
Beginning Fund Balance	31,279	36,053	36,053	36,053	36,053
<b>Ending Fund Balance</b>	<b>36,053</b>	<b>1,874</b>	<b>1,874</b>	<b>36,053</b>	<b>1,874</b>

# CARE Tax

## Special Revenue

	Prior Year Actual-2023	Original FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
<b>County Grant</b>	18,219				
CARE Tax	685,394	555,000	555,000	685,000	705,956
Interest				21,000	
Donations				1,500	
Contribution to Fund Balance	-	-	-	-	-
<b>Total Revenues</b>	<b>703,613</b>	<b>555,000</b>	<b>555,000</b>	<b>707,500</b>	<b>705,956</b>
<b>Expenditures</b>					
Downtown Park		-	-	-	-
Equipment		-	-	-	-
Various Park Projects	-	-	-	-	-
Discovery Park Shade Covers		300,000	300,000	330,000	
Shannon Fields Shade Covers					350,000
Discovery Park West Playground	635	-	-		200,000
The Ruth					200,000
Facility 2023	8,574			-	
Library 2023	14,795			2,048	
Parks 2023	25,917			-	
Rec 2023	82,973	-	-	-	
Arts 2024		80,000	80,000	85,237	
Pickleball Courts	324,955	-	-		
Batting Cages				80,000	
Recreation	-	20,000	20,000	40,000	20,000
Library	12,437	20,000	20,000	7,563	20,000
Arts	10,519	25,000	25,000	25,000	25,000
Parks Maintenance	19,555	20,000	20,000	20,000	20,000
Special Projects	22,632	20,000	20,000	20,000	20,000
<b>Total Expenditures</b>	<b>522,992</b>	<b>485,000</b>	<b>485,000</b>	<b>609,848</b>	<b>855,000</b>
<b>Contribution to/(Use of) FB</b>	<b>180,620</b>	<b>70,000</b>	<b>70,000</b>	<b>97,652</b>	<b>(149,044)</b>
Beginning Fund Balance	439,918	620,538	620,538	620,538	718,190
<b>Ending Fund Balance</b>	<b>620,538</b>	<b>690,538</b>	<b>690,538</b>	<b>718,190</b>	<b>569,146</b>

# Transportation Utility Fund

## Special Revenue

	Prior Year Actual -2023	Original FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Transportation Utility Fee	206,498	1,800,000	1,800,000	1,300,000	1,300,000
Interest				90,000	
<b>Total Revenues</b>	<b>206,498</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,390,000</b>	<b>1,300,000</b>
<b>Expenditures</b>					
500 East - 500 N to 1100 North		900,000	900,000	900,000	
200 West - 400 N to Center Street		800,000	800,000	800,000	
Center Street - 700 E 10 1050 E		700,000	700,000	700,000	
Nathaniel - Murdock 1300 East		600,000	600,000	600,000	150,000
Road Rehab	-	1,000,000	1,000,000	900,000	
Roadway Striping					75,000
Crack Seal					150,000
2024 Micro Surface					500,000
700 North 300 - 400 East					25,000
1520 West 1100 - 1800 North					25,000
800 North NCB to 1300 West					25,000
680 North 1570 West to NCB					25,000
1440 North 1520 - 1300 West					25,000
535 East 500 - 900 North					25,000
Rail Road Crossings					25,000
<b>Total Expenditures</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>3,900,000</b>	<b>1,050,000</b>
<b>Contribution to/(Use of) FB</b>	<b>206,498</b>	<b>800,000</b>	<b>800,000</b>	<b>(2,510,000)</b>	<b>250,000</b>
<b>Beginning Fund Balance</b>	<b>2,305,720</b>	<b>2,512,218</b>	<b>2,512,218</b>	<b>2,512,218</b>	<b>2,218</b>
<b>Ending Fund Balance</b>	<b>2,512,218</b>	<b>3,312,218</b>	<b>3,312,218</b>	<b>2,218</b>	<b>252,218</b>

## Debt Service

### Debt Service

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Property Tax Revenue	929,500	935,819	935,819	929,500	935,339
Interest	19,442	5,000	5,000	15,000	5,000
Misc Revenue	6	-	-	-	-
Donor Contribution	-	326,871	-	-	-
Transfer from General Fund	-	1,041,289	-	-	-
Transfer from Cemetery	-	75,000	-	-	-
Transfer from Storm Drain	-	878,340	-	-	-
Transfer from Road Impact	348,145	-	-	-	-
<b>Total Revenues</b>	<b>1,297,093</b>	<b>3,262,319</b>	<b>940,819</b>	<b>944,500</b>	<b>940,339</b>
<b>Expenditures</b>					
Principal Payments	965,000	1,845,000	649,000	649,000	670,000
Interest on Bonds	312,645	1,371,727	286,819	286,819	265,339
Bond Agent Fees	3,500	5,000	5,000	4,950	5,000
	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,281,145</b>	<b>3,221,727</b>	<b>940,819</b>	<b>940,769</b>	<b>940,339</b>
<b>Contribution to/(Use of) FB</b>	<b>15,948</b>	<b>40,592</b>	<b>-</b>	<b>3,731</b>	<b>-</b>
Beginning Fund Balance	249,643	265,592	265,592	265,592	269,323
<b>Ending Fund Balance</b>	<b>265,592</b>	<b>306,184</b>	<b>265,592</b>	<b>269,323</b>	<b>269,323</b>

# Capital Projects

## Capital Projects Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Beginning FY 2025 Budget
<b>Revenues</b>					
Utah Outdoor Grant			-	100,000	
Other Revenue	608,120	100,000	100,000	344,668	
Interest Income	29,916				
Bond Interest Income	513,926				
Bond Proceeds	36,000,000				
Transfer from General Fund	7,212,579		850,000	850,000	
Sale of Fixed Assets	40,000				
Transfer from General Fund - Debt		1,041,289	1,041,289	1,041,289	1,041,289
Transfer from Cemetery		75,000	75,000	75,000	75,000
Transfer from Storm Drain		878,340	878,340	878,340	878,340
Donor Contribution	102,090	326,871	326,871	326,871	326,871
<b>Total Revenues</b>	<b>44,506,630</b>	<b>2,421,500</b>	<b>3,271,500</b>	<b>3,616,168</b>	<b>2,321,500</b>
<b>Expenditures</b>					
Radios	170,144				
Staff Vehicle	52,500				
Ambulance Chassis	61,355	380,000	318,645	318,645	
Staff Vehicle		60,000	60,000	60,000	
Air Pack		10,000	10,000	10,000	
Rescue Units		5,000	5,000	5,000	
medaCode		5,000	5,000	5,000	
Slide Bed		2,000	2,000	2,000	
Patrolman staff vehicle/equipment	62,500.00				
Portable and mobile radio equipment	151,002.34				
Ammunition		10,000	10,000	10,000	
Crime Scene		10,000	10,000	10,000	
Flock CPR		19,800	19,800	19,800	
Staff Vehicle		35,000	35,000	35,000	
ACO Vehicle		15,000	15,000	15,000	
Safe Route to School Funding			70,500	70,500	
Safe Route to School Funding			43,000	43,000	
Staff Vehicle	35,000				
VW Grant Match			42,419	42,419	
Bobtail Dump Truck	128,582				
600 North Detention	17,509		44,983	44,983	
Library/Beck Property Irrigation and Landscape Completion			6,000	6,000	
2600 North Monument Sign and Landscaping	22,008				
Staff Vehicle	99,830				
Custodial Staff Vehicle		35,000	35,000	35,000	
Utopia Lines		200,000	200,000	200,000	
ADA Doors		20,000	20,000	20,000	
Ceramic Tile Bathrooms		22,472	22,472	22,472	
Rodeo Restrooms		40,000	40,000	40,000	
Staff Vehicle		54,000	54,000	54,000	
Large Mower		100,000	100,000	100,000	
Mowers		21,058	21,058	21,058	
Tables		4,200	4,200	4,200	
Tables & chairs		8,000	8,000	8,000	
Automated Sprinklers		205,000	205,000	205,000	
Pool Parking Lot	24,736				
Water Heater	16,220				
Water Softener	23,15,300				

# Capital Projects

## Capital Projects Fund

Rooftop HVAC Units			35,000	35,000	
HVAC Units		35,000	35,000	35,000	
Security System		22,500	22,500	22,500	
Manila Park Baseball		25,000	25,000	25,000	
Emergency Generator		50,000	50,000	50,000	
Pool Leveling Project	68,655	650,000	668,030	668,030	
Discovery Park Improvements			34,134	34,134	
Battlecreek Restrooms	364,372		122,126	122,126	
Rec Center Lobby Improvements			23,800	23,800	
Veterans Memorial Sidewalk	67,236				
Public Safety Buildings			19,099	19,099	
City Hall Remodel			9,928	9,928	
Pipe Plant Development	310,603		36,059,522	36,059,522	
Automate Irrigation System	720,768		125,862	65,000	
Backhoe Replacement	101,000				
Mower	16,668				
Dump Truck		70,000			
Mower		16,000			
Admin Expenses			15,065	15,065	
G Mountain	320,305		498,210	320,305	
Clock Tower Lighting	9,500				
Downstairs Renovation			32,000	32,000	
Staff Vehicle	33,000				
Grant		100,000	50,000	50,000	
Website Redesign		50,000	50,000	50,000	
Survey Software		12,000	-	-	
AED		5,000	-	-	
Contingency		255,470	-	-	
Historic City Hall			680,200	606,000	
Equipment	52,161				
Replacement of lower level doors			6,000	6,000	
Replace all library locks/keys			2,000	2,000	
Program Tables		5,000	5,000	5,000	
Outdoor patio furniture		4,000	4,000	4,000	-
Anderson Park Development Impact			45,874	45,874	
Anderson Park Improvements			85,000	85,000	
Discovery Tennis Courts	685,795				
Brush Truck	216,402				
Parking Agreement			36,000	36,000	
FY2025 Capital Project Summary					3,219,463
Transfer out to General Fund	353,517				
Principal		1,223,000	1,223,000	1,223,000	969,000
Interest Expense	406,984	1,367,227	1,367,227	1,367,227	1,339,891
Bond Issuance Costs	138,725				
<b>Total Expenditures</b>	<b>4,722,377</b>	<b>5,151,727</b>	<b>42,736,653</b>	<b>42,423,686</b>	<b>5,528,354</b>
<b>Contribution to/(Use of) FB</b>	<b>39,784,253</b>	<b>(2,730,227)</b>	<b>(39,465,153)</b>	<b>(38,807,518)</b>	<b>(3,206,854)</b>
Beginning Fund Balance	2,532,544	42,316,797	42,316,797	42,316,797	3,509,278
<b>Ending Fund Balance</b>	<b>42,316,797</b>	<b>39,586,570</b>	<b>2,851,644</b>	<b>3,509,278</b>	<b>302,425</b>

\* See Supplementary Summary for detailed capital project list

**Budget FY2025  
Capital Supplemental Summary**

General Fund One-Time Monies						
Department	Description	Requested Funding	Prior Year Funding	One-time	Ongoing	Recommended Funding
Administration	Nimer Battle Creek Trailhead Property	\$ 75,000		\$ 75,000		\$ 75,000
Cemetery	61" Wright Mower	16,000		16,000		16,000
Cemetery	John Deere Gato TX (UTV)	13,000		13,000		13,000
Custodial	Karcher Compass Multi-surface cleaning machine	7,000		7,000		7,000
Facilities	Hill Park Pavilion Roof Replacement	10,445		10,445		10,445
Facilities	Manila Creek Park & Shannon Score Tower Exterior Security Light Replacements	5,200		5,200		5,200
Fire	Firefighter Training Camp	10,000		10,000		10,000
Fire	Zole Heart Monitor for Ambulance	35,000		35,000		35,000
Fire	Utility Vehicle	30,000		30,000		30,000
Fire	Paramedic School	10,000	\$ 8,000	10,000		10,000
Library	Outdoor Stage & Landscaping Modifications	200,000		200,000		200,000
Parks	Murdock Trail Asphalt Plan	45,000		45,000		45,000
Parks	New Truck	53,000		53,000		53,000
Parks	Golf Cart w/ dump bed	12,500		12,500		12,500
Parks	Grandstand Mower	11,500		11,500		11,500
Parks	Ball Field Conditioner for Shannon Fields	26,000		26,000		26,000
Parks	Small Equipment	8,000		8,000		8,000
Parks	New Truck	32,000		32,000		32,000
Parks	220 South Weed Mat & Rock	6,000		6,000		6,000
Parks	4 Wheeler	10,500		10,500		10,500
Parks	LED Lights replacement for Discovery Park	620,000		620,000		620,000
Parks	LED Lights replacement for Shannon Field Diamonds	600,000		600,000		600,000
Police	Axon Body Cameras	227,462		51,264	22,406	73,670
Police	Axon Dash Cameras	159,000		34,892	19,756	54,648
Police	New Firearms and Tactical equipment to replace old	45,000		45,000		45,000
Recreation	Pool	2,000,000	650,000	1,350,000		1,350,000
Recreation	HVAC Replacement	350,000	70,000		35,000	35,000
Recreation	Lobby	280,000	30,000	250,000		250,000
Recreation	Signage	30,000		30,000		30,000
Recreation	Office Furniture	25,000		25,000		25,000
Recreation	Generator	170,000	50,000	120,000		120,000
<b>Total General Fund One-time Monies</b>		<b>\$ 5,122,607</b>	<b>\$ 808,000</b>	<b>\$ 3,742,301</b>	<b>\$ 77,162</b>	<b>\$ 3,219,463</b>

Other Funding Sources						
Department	Description	Requested Funding	Prior Year Funding	One-time	Ongoing	Recommended Funding
Facilities	Senior Center Roof Replacement (Senior Center Fund)	\$ 32,905		\$ 32,905		\$ 32,905
Parks	Discovery West Playground Replacement (Care Tax Fund)	200,000		200,000		200,000
Parks	Shade covers for Shannon Fields (Care Tax Fund)	350,000		350,000		350,000
Police	Use of Force Tracking Software (Grant)	10,500		10,500		10,500
<b>Total Other Funding Sources</b>		<b>\$ 593,405</b>		<b>\$ 593,405</b>		<b>\$ 593,405</b>
<b>Total Capital Summary Requests</b>		<b>\$ 5,716,012</b>	<b>\$ 808,000</b>	<b>\$ 4,335,706</b>	<b>\$ 77,162</b>	<b>\$ 3,812,868</b>

# Impact Fees

## Capital Projects

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Recreation Impact Fees	78,385	100,000	100,000	265,000	100,000
Road Impact Fees	250,560	200,000	200,000	633,000	200,000
Interest	55,991	-	-	-	-
<b>Total Revenues</b>	<b>384,936</b>	<b>300,000</b>	<b>300,000</b>	<b>898,000</b>	<b>300,000</b>
<b>Expenditures</b>					
Road Projects	114,408	-	-	356,018	-
Transfer to Debt Service	348,145	-	-	-	-
<b>Total Expenditures</b>	<b>462,553</b>	<b>-</b>	<b>-</b>	<b>356,018</b>	<b>-</b>
<b>Contribution to/(Use of) FB</b>	<b>(77,617)</b>	<b>300,000</b>	<b>300,000</b>	<b>541,982</b>	<b>300,000</b>
Beginning Fund Balance	1,150,695	1,073,079	1,073,079	1,073,079	1,615,061
<b>Ending Fund Balance</b>	<b>1,073,079</b>	<b>1,373,079</b>	<b>1,373,079</b>	<b>1,615,061</b>	<b>1,915,061</b>



# Capital Equipment

## Capital Equipment Fund

	Prior Year Actual 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Lease Proceeds	335,674	620,000	620,000	597,692	600,000
Transfer from General Fund	517,000	517,000	517,000	517,000	517,000
Transfer from Rec Center	45,000	45,000	45,000	-	45,000
Sale of Surplus Property	951	-	-	274,200	-
<b>Total Revenues</b>	<b>898,625</b>	<b>1,182,000</b>	<b>1,182,000</b>	<b>1,388,892</b>	<b>1,162,000</b>
<b>Expenditures</b>					
Fleet Purchases	100,430	500,000	500,000	597,692	480,000
Interest Payments	23,231	55,121	55,121	24,666	49,480
Principal Payments	469,747	568,861	568,861	421,680	545,376
Computer Purchases	55,166	60,000	60,000	60,000	60,000
Fitness Equipment Purchase	64,469	60,000	60,000		60,000
Police Equipment Purchases	425,579				
<b>Total Expenditures</b>	<b>1,138,622</b>	<b>1,243,982</b>	<b>1,243,982</b>	<b>1,104,037</b>	<b>1,194,856</b>
<b>Contribution to/(Use of) FB</b>	<b>(239,997)</b>	<b>(61,982)</b>	<b>(61,982)</b>	<b>284,855</b>	<b>(32,856)</b>
Beginning Fund Balance	162,400	(77,598)	(77,598)	(77,598)	207,257
<b>Ending Fund Balance</b>	<b>(77,598)</b>	<b>(139,580)</b>	<b>(139,580)</b>	<b>207,257</b>	<b>174,401</b>

# Water

## Enterprise Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Operating Revenues</b>					
Culinary Water Sales	5,316,760	5,365,000	5,365,000	5,365,000	5,525,950
Secondary Water Sales	3,526,895	3,837,000	3,837,000	3,866,000	3,866,000
Other Operating Revenues	32,383	-	-	-	-
<b>Total Operating Revenues</b>	<b>8,876,038</b>	<b>9,202,000</b>	<b>9,202,000</b>	<b>9,231,000</b>	<b>9,391,950</b>
<b>Operating Expenses</b>					
Salaries & Wages	694,011	725,525	725,525	725,525	788,855
Benefits	180,439	362,042	362,042	362,042	362,042
Power Expense	333,013	360,000	360,000	360,000	360,000
Administrative Services	802,939	912,929	912,929	802,929	984,929
Metro Water Lease	250,000	100,000	100,000	100,000	100,000
Irrigation Assessments	243,759	320,000	320,000	320,000	320,000
Operating Expenditures	784,195	1,067,600	1,066,800	1,034,000	1,081,800
Depreciation	1,843,891	-	-	-	-
<b>Total Operating Expenses</b>	<b>5,132,247</b>	<b>3,848,096</b>	<b>3,847,296</b>	<b>3,704,496</b>	<b>3,997,626</b>
<b>Operating Income/(Loss)</b>	<b>3,743,791</b>	<b>5,353,904</b>	<b>5,354,704</b>	<b>5,526,504</b>	<b>5,394,324</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Impact Fees	144,819	150,000	150,000	400,000	150,000
Interest Income	580,025	-	-	-	-
Interest Expense	(523,758)	(566,124)	(566,124)	(566,124)	(494,431)
Other Revenue	182,998	-	-	-	-
Bond Ammortization	(16,276)	-	-	-	-
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>367,808</b>	<b>(416,124)</b>	<b>(416,124)</b>	<b>(166,124)</b>	<b>(344,431)</b>
<b>Contributions and Transfers</b>					
Developer/Capital Contributions	687,120	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>687,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in Net Assets</b>	<b>4,798,719</b>	<b>(232,220)</b>	<b>(5,164,921)</b>	<b>(4,743,121)</b>	<b>5,049,893</b>
<b>Capital Expenditures</b>	<b>3,812,135</b>	<b>3,480,000</b>	<b>8,413,501</b>	<b>8,413,501</b>	<b>4,130,000</b>

# Water

Enterprise Fund

## Water FY2025 Capital Improvement Projects

Gateway Well	\$ 1,500,000
Nathaniel Canal to Tank	300,000
Fiber & Security	125,000
Anderson Chlorinator	90,000
Adams Chlorinator	90,000
Well Sites	50,000
City Backflow & Meters	25,000
Wade Springs	150,000
Vehicles/Equipment	125,000
New Meter System	50,000
Development/Special Projects	70,000
Gibson Chlorinator	90,000
Atwood Chlorinator	90,000
Peterson Well Rehab	200,000
4000 N Services	75,000
Secondary Sites	50,000
SCADA	350,000
Wadley Spring Rehab	150,000
200 West Center - 400 North	550,000
	<hr/>
	\$ 4,130,000

# Sewer Fund

## Enterprise Fund

	Prior Year Actual -2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Operating Revenues</b>					
Sewer Fees	5,552,976	5,500,000	5,500,000	5,600,000	6,774,631
Connection Fees	14,400	25,000	25,000	42,000	25,000
Miscellaneous Revenues	5,966	-	-	-	-
<b>Total Operating Revenues</b>	<b>5,573,343</b>	<b>5,525,000</b>	<b>5,525,000</b>	<b>5,642,000</b>	<b>6,799,631</b>
<b>Operating Expenses</b>					
Salaries & Wages	502,066	514,210	514,210	514,210	629,000
Benefits	143,486	278,563	278,563	278,563	322,850
GF Administrative Charge	776,500	831,500	831,500	831,500	867,500
Charges for Treatment	2,680,545	2,800,000	2,800,000	2,966,709	3,920,000
Operating Expenditures	176,392	185,300	185,300	126,000	197,000
Depreciation	645,582	-	-	-	-
<b>Total Operating Expenses</b>	<b>4,924,571</b>	<b>4,609,573</b>	<b>4,609,573</b>	<b>4,716,982</b>	<b>5,936,350</b>
<b>Operating Income/(Loss)</b>	<b>648,771</b>	<b>915,427</b>	<b>915,427</b>	<b>925,018</b>	<b>863,281</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Interest Income	233,166	25,000	25,000	250,000	25,000
Interest Expense	(742)	-	-	-	-
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>232,424</b>	<b>25,000</b>	<b>25,000</b>	<b>250,000</b>	<b>25,000</b>
<b>Contributions and Transfers</b>					
Impact Fees	74,349	100,000	100,000	200,000	100,000
Developer Contributions	484,307	-	-	-	-
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>558,656</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>
<b>Change in Net Assets</b>	<b>1,439,853</b>	<b>1,040,427</b>	<b>1,040,427</b>	<b>1,375,018</b>	<b>988,281</b>
<b>Capital Projects</b>	<b>513,022</b>	<b>1,193,000</b>	<b>2,748,990</b>	<b>2,723,990</b>	<b>1,300,000</b>

### Sewer FY2025 Capital Improvement Projects

Vehicles/Equipment	\$ 250,000
Special Projects	50,000
600 West Center Street to 1100 North	1,000,000
	\$ 1,300,000

# Storm Drain

## Enterprise Fund

	Prior Year Actual - 2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Operating Revenues</b>					
Storm Drain Fee	2,836,155	3,728,340	3,728,340	3,728,340	3,840,190
<b>Total Operating Revenues</b>	<b>2,836,155</b>	<b>3,728,340</b>	<b>3,728,340</b>	<b>3,728,340</b>	<b>3,840,190</b>
<b>Operating Expenses</b>					
Salaries & Wages	370,434	387,000	387,000	387,000	392,500
Benefits	126,352	237,051	237,051	238,551	198,675
GF Administrative Charge	202,544	260,544	260,544	260,544	296,544
Operating Expenditures	243,924	242,240	242,240	240,240	274,240
Depreciation	651,708	-	-	-	-
<b>Total Operating Expenses</b>	<b>1,594,962</b>	<b>1,126,835</b>	<b>1,126,835</b>	<b>1,126,335</b>	<b>1,161,959</b>
<b>Operating Income/(Loss)</b>	<b>1,241,193</b>	<b>2,601,505</b>	<b>2,601,505</b>	<b>2,602,005</b>	<b>2,678,231</b>
<b>Non-Operating Revenues/(Expenses)</b>					
Impact Fees	117,710	100,000	100,000	330,000	100,000
Interest Income	316,303	45,000	45,000	330,000	45,000
Interest Expense	(289,324)	(285,600)	(285,600)	(281,600)	(272,850)
Amortize Bond Issuance Costs	56,340	-	-	-	-
Other Revenue	367,584	20,000	20,000	130,000	20,000
<b>Total Non-Operating Revenues/(Expenses)</b>	<b>568,613</b>	<b>(120,600)</b>	<b>(120,600)</b>	<b>508,400</b>	<b>(107,850)</b>
<b>Contributions and Transfers</b>					
Developer Contributions	600,428	-	-	-	-
Transfer to Capital	-	(878,340)	(878,340)	(878,340)	(878,340)
Transfer from Cemetery	-	-	-	-	-
Transfer from Other Funds	-	-	-	-	-
<b>Total Contributions/Transfers</b>	<b>600,428</b>	<b>(878,340)</b>	<b>(878,340)</b>	<b>(878,340)</b>	<b>(878,340)</b>
<b>Change in Net Assets</b>	<b>2,410,234</b>	<b>327,565</b>	<b>(5,232,134)</b>	<b>(4,545,701)</b>	<b>1,692,041</b>
<b>Capital Expenditures</b>	<b>1,316,632</b>	<b>825,000</b>	<b>6,384,699</b>	<b>6,327,766</b>	<b>700,000</b>
<b>Storm Drain FY2025 Capital Improvement Projects</b>					
Development/Special Projects					\$100,000
Pipe Plant Detention					150,000
Vehicle Replacement					250,000
Lindon Cost Sharing					100,000
Anderson Park					100,000
					\$700,000

# Sanitation

## Enterprise Fund

	Prior Year Actual-2023	Beginning FY 2024 Budget	Amended FY 2024 Budget	Estimated Actual Expenditures	Adopted FY 2025 Budget
<b>Revenues</b>					
Garbage Collection Fees	1,457,205	1,400,000	1,400,000	1,460,000	1,500,921
Recycling Fees	399,698	390,000	390,000	400,000	411,689
Interest	-	-	-	-	-
<b>Total Revenues</b>	<b>1,856,903</b>	<b>1,790,000</b>	<b>1,790,000</b>	<b>1,860,000</b>	<b>1,912,610</b>
<b>Expenditures</b>					
Garbage Pickup Expense	742,565	625,000	625,000	742,565	764,842
Recycling Collection	400,606	475,000	475,000	400,606	412,624
Tipping Fees	392,911	375,000	375,000	382,911	404,698
City Cleanup	96,617	45,000	45,000	96,000	45,000
Administration Fee	258,420	258,416	258,416	258,416	258,416
<b>Total Expenditures</b>	<b>1,891,118</b>	<b>1,778,416</b>	<b>1,778,416</b>	<b>1,880,498</b>	<b>1,885,580</b>
<b>Change in Net Assets</b>	<b>(34,216)</b>	<b>11,584</b>	<b>11,584</b>	<b>(20,498)</b>	<b>27,030</b>



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### BUSINESS LICENSING

#### Commercial/Industrial/Manufacturing

Commercial/Industrial/Manufacturing	\$75	\$75
Mobile Food Truck	\$100	\$100
Mobile Food Truck - Licensed in another city	\$25	\$25

#### Home Occupation

Major Home Occupation	\$150 One Time Fee	\$150 One Time Fee
Minor Home Occupation	\$50 One Time Fee	\$50 One Time Fee
Major/Minor Home Occupation	\$50 Annual Fee	\$50 Annual Fee

#### Temporary Use

Residential Solicitation	\$25	\$25
Transient, Itinerant Merchants (annual)	\$100	\$100
Temporary Street Vendor ( 1 to 7 days)	\$15	\$15
Auctions	\$100	\$100
Special Event Business License Fee	\$100	\$100
Special Event Business License Fee (Nonprofit)	\$25	\$25
Firework Sales	\$300	\$300
Motorized Vehicle Sales (first 6 vendors)	\$150	\$150
Motorized Vehicle Sales (per add'l vendor)	\$25	\$25
Seasonal Business License	\$100	\$100
Bill Posting and Handbills	\$25	\$25
Private Firework Display	\$25	\$25
Temporary Use Fee	\$300	\$300
Firework Stands (per location/per event)	\$500	\$500
Circus/Carnival	\$1,000	\$1,000

#### Amusement Devices

Annual Fee	\$50	\$50
Change of Location/Transfer fee	\$25	\$25

#### Beer/Alcohol Licensing

Beer/Alcohol License Fee	\$100	\$100
Beer License (Class A or Class B)	\$200	\$200
Beer License (Class C)	\$300	\$300
Tavern	\$300	\$300
Packaging Agency	\$200	\$200
Manufacturing/Brewery	\$300	\$300
Full Service Restaurant	\$300	\$300
Banquet - On premise	\$300	\$300
Temporary Beer/alcohol license	\$300	\$300



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### CEMETERY

#### Grave Plot

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Grave Plot	\$1,000/\$2,000	\$1,000/\$2,000
Infants/Babyland	\$1,000/\$2,000	\$1,000/\$2,000
Cremations (up to 8 per plot 2'x2')	\$1,000/\$2,000	\$1,000/\$2,000

#### Opening and Closing - Per Plot

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Single	\$700/\$1,300	\$700/\$1,300
Double Deep 1st	\$1,700/\$2,300	\$1,700/\$2,300
Double Deep 2nd	\$900/\$1,500	\$900/\$1,500
Cremations	\$250/\$400	\$250/\$400
Infants	\$250/\$400	\$250/\$400
Infant Family Dig	\$100/\$100	\$100/\$100

#### Additional Fees

	Current Fee	Adopted 2025 Fee
Holidays & Sundays	\$450	\$450
Saturdays	\$450	\$450
Weekday Overtime	\$450	\$450
Transfer Fee- Resident to Family or Resident per Plot	\$50	\$50
Transfer Fee- Resident to Non Resident per Plot	\$500	\$500
Headstone Inspection Fee	\$100	\$100

#### Disinterment

	Current Fee	Adopted 2025 Fee
Under 4'	\$1,600 flat fee	\$1,600 flat fee
Over 4'	\$1,600 flat fee	\$1,600 flat fee
Double Deep	No longer allow	No longer allow

### COMMUNITY ARTS

#### Utah Children's Choir

	Current Fee	Adopted 2025 Fee
Concert Choir - Yearly Fee	\$300	\$300
Concert Choir - Registration	\$60	\$60
Chorister Choir - Yearly Fee	\$280	\$280
Chorister Choir - Registration	\$60	\$60
Choir Camp - 3 Days	\$75	\$75



# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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**COMMUNITY CENTER**

**Family Pass**

Annual	\$361/\$434	\$361/\$434
Semi Annual	\$199/\$246	\$199/\$246
Monthly	\$46/\$55	\$46/\$55
Monthly (w/1-yr min and eft payment)	\$36/\$44	\$36/\$44

**Couple Pass**

Annual	\$272/\$340	\$272/\$340
Semi Annual	\$157/\$194	\$157/\$194
Monthly	\$36/\$38	\$36/\$38
Monthly (w/1-yr min and eft payment)	\$28/\$30	\$28/\$30

**Senior Couple Pass**

Annual	\$157/\$193	\$157/\$193
Semi Annual	\$94/\$110	\$94/\$110
Monthly	\$21/\$26	\$21/\$26
Monthly (w/1-yr min and eft payment)	\$17/\$20	\$17/\$20

**Individual Pass**

Annual	\$167/\$209	\$167/\$209
Semi Annual	\$94/\$121	\$94/\$121
Monthly	\$23/\$28	\$23/\$28
Monthly (w/1-yr min and eft payment)	\$18/\$22	\$18/\$22

**Senior Individual Pass**

Annual	\$89/\$110	\$89/\$110
Semi Annual	\$53/\$68	\$53/\$68
Monthly	\$13/\$15	\$13/\$15
Monthly (w/1-yr min and eft payment)	\$10/\$12	\$10/\$12

**Student Pass**

Annual	\$110/\$136	\$110/\$136
Semi Annual	\$63/\$83	\$63/\$83
Monthly	\$16/\$18	\$16/\$18
Monthly (w/1-yr min and eft payment)	\$12/\$15	\$12/\$15



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### COMMUNITY CENTER CONTINUED

#### Daily Admission Fees

Adults (16-54 years old)	\$3.50	\$3.50
Youth (4-15 years old)	\$3.00	\$3.00
Seniors 55+	\$2.25	\$2.25
Track Only	\$1.25	\$1.25
Senior Track Only	\$0.75	\$0.75
Day Care	\$2.50	\$2.50

#### Auto pay cancellation fees

Individual	\$25	\$25
Couple	\$35	\$35
Family	\$50	\$50

#### Funshine - per month

Tues/Thurs - 2 hours	\$75	\$75
Mon/Wed - 2 hours	\$75	\$75
Tues/Thurs - 2.5 hours	\$95	\$95
Mon/Wed/Fri - 2.5 hours	\$115	\$115

#### Dance

School Year - Monthly Fee	\$40/\$55	\$40/\$55
School Year - Costume Fee	\$85	\$85
Summer Program Fee	\$80	\$80
Registration Fee	\$25	\$25
Costume Fee	\$85	\$85

#### Enrichment

Holiday Cooking Class - 6 per yr	\$25/\$27	\$25/\$27
Chef Cooking Class - 2 per yr	\$67/\$72	\$67/\$72
Summer Cooking - kids/toddlers - 8 weeks	\$12/\$14	\$12/\$14
Kinder	\$66/\$81	\$66/\$81
Toddler Gym/Kids Gym	\$25	\$25
Summer Camp (price based on class supply need)	\$60/\$95 or \$75/\$110	\$60/\$95 or \$75/\$110
Summer Chef	\$67/\$72	\$67/\$72

#### Tumbling

Beginning	\$40	\$40
Intermediate	\$55	\$55
Advanced	\$70	\$70



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### COMMUNITY CENTER CONTINUED

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Baby Sitting Class	\$40/\$45	\$40/\$45
Halloween Fest	Free	Free
Fishing Club	\$21/\$28.50	\$21/\$28.50
Date Night	\$30 per couple	\$30 per couple
Tot and Kid Christmas Festival	\$15	\$15

### COMMUNITY DEVELOPMENT

#### Hearing Examiner

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Variance	\$300	\$300
Appeal	\$300	\$300

#### Building Fees

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Culinary Meter Set - 3/4" Meter and 5/8" Meter	\$870	\$870
Culinary Meter Set - 3/4" Meter and 5/8" Meter (Meter setter installed)	\$720	\$720
Culinary Meter Set - 1" Meter	\$920	\$920
Culinary Meter Set - 1" Meter (Meter setter installed)	\$770	\$770
Culinary Meter Set - 1-1/2" Meter	\$1,090	\$1,090
Culinary Meter Set - 2" Meter	\$1,275	\$1,275
Culinary Meter Set - > 2" Meter	TBD	TBD
PI Meter Set - 1"	\$770	\$770
PI Meter Set - 1-1/2"	\$1,090	\$1,090
PI Meter Set - 2"	\$1,275	\$1,275
PI Meter Set - >2"	TBD	TBD

#### Site Plans

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Commercial Site Plan	\$500 + \$20 per acre	\$500 + \$20 per acre
Amended Site Plan (minor)	\$100	\$100
Zoning Verification Letter	\$20/hour	\$20/hour

#### Conditional Use Permit

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Commercial Use	\$300 (includes commercial use in residential)	\$300 (includes commercial use in residential)
Residential Use	\$150	\$150

#### Subdivisions

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Concept Plan	\$100 per lot	\$100 per lot
Preliminary Plat and Plan	\$500 + \$50 per lot/unit	\$500 + \$50 per lot/unit
Preliminary Plat Minor Sub	\$100 + \$50 per lot/unit	\$100 + \$50 per lot/unit
Final Plat and Plan (including amended)	\$500 plus \$50 per lot/unit	\$500 plus \$50 per lot/unit

# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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**COMMUNITY DEVELOPMENT CONTINUED**

**Zoning Ordinance**

Code Text Amendment	\$400 per chapter subsection or fraction thereof	\$400 per chapter subsection or fraction thereof
Rezoning	\$400 + \$10 per acre	\$400 + \$10 per acre

**General Plan**

Map Amendment	\$400 + \$10 per acre	\$400 + \$10 per acre
Plan Text Amendment	\$400 per section or fraction thereof	\$400 per section or fraction thereof

**Special Meeting**

Any board, council, commission, etc. to convene a meeting at the request of a private person or entity where such meeting is not regularly scheduled. Such special meeting may be held only if that board, council, commission, etc. has consented to hold the meeting.	\$500	\$500
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**GIS Maps**

8.5" x 11"	\$2	\$2
11" x 17"	\$4	\$4
22" x 17"	\$15	\$15
24" x 36"	\$25	\$25
30" x 36"	\$35	\$35
Custom Maps	\$25	\$25

**Code Enforcement Fines**

Dirt, Rocks, Materials, etc. in Road	\$100	\$100
Excessive Weeds	\$50	\$50
Illegal Garage Sale Signs	\$50	\$50
Accumulation of Junk	\$100	\$100
Garbage Receptacle Removal	\$0	\$0

**Other**

Annexation	\$625 + \$10 per acre	\$625 + \$10 per acre
Street Vacation	\$500	\$500
Building Re-inspection Penalty Fee	\$58	\$58
Commercial Signage Review	\$100	\$100
Commercial Temporary Use Sign	\$20	\$20



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### FACILITY RENTAL

#### Seniors Center

Refundable Deposit	\$250	\$250
Resident - 1st 90 min	\$100	\$100
Resident - 1st Hour	\$100	\$100
Resident - Each Additional Hour	\$50	\$50
Non-Resident - 1st 90 min	\$125	\$125
Non-Resident - 1st Hour	\$125	\$125
Non-Resident - Each Additional Hour	\$75	\$75
Commercial Resident - 1st 90 min	\$150	\$150
Commercial Resident - 1st Hour	\$150	\$150
Commercial Resident - Each Additional Hr	\$100	\$100
Comm Non-Resident - 1st 90 min	\$175	\$175
Comm Non-Resident - 1st Hour	\$175	\$175
Comm Non-Resident - Each Additional Hr	\$125	\$125

#### Other Buildings

Classroom per Hour	\$35/\$55	\$35/\$55
Classroom Commercial per Hour	\$75/\$95	\$75/\$95
Classroom per Day	\$151/\$225	\$151/\$225
Classroom Commercial per Day	\$350/\$385	\$350/\$385
Multi-Purpose per Hour (A or B)	\$35/\$55	\$35/\$55
Multi-Purpose Room (A & B)	\$60/\$80	\$60/\$80
Multi-Purpose Commercial per Hour (A or B)	\$75/\$95	\$75/\$95
Multi-Purpose Commercial per Hour (A & B)	\$125/\$250	\$125/\$250
Kitchen & Classroom per Hour	\$35/\$55	\$35/\$55
Kitchen & Classroom Commercial per Hour	\$75/\$95	\$75/\$95
Kitchen & Classroom per Day	\$150/\$225	\$150/\$225
Kitchen & Classroom Commercial per Day	\$350/\$385	\$350/\$385
Deposit	\$150	\$150
Recreation Center Gymnasium (Full)	\$70/\$90	\$70/\$90
Recreation Center Gymnasium (Half)	\$35/\$55	\$35/\$55
Hourly Staffing Fee (When applicable)	\$15	\$30

#### Rodeo Ground Rental

Half Day Rental	\$175/\$225	\$175/\$225
Full Day Rental	\$350/\$500	\$350/\$500
Deposit	\$200	\$200
Lights per hour	\$75	\$75
Work Arena	\$200	\$200
Tractor for Grooming	\$130	\$130
Watering - use of our hose	\$50	\$50
Watering - use of water truck	\$135 per load	\$135 per load



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### FIRE

#### Ambulance

	As Set By the State of Utah Code Annotated Title 26-8a- 403 & Administrative Rule R426-8-2	As Set By the State of Utah Code Annotated Title 26-8a- 403 & Administrative Rule R426-8-2
Ambulance Fees		
Ambulance Coverage (Standy-by)	\$60/hour	\$60/hour
Personnel - FF/paramedic	\$25/hour	\$25/hour

#### Trainings

City Employees		
Adult & Pediatric CPR/AED	\$5 per person	\$5 per person
Hands only COR & Stop the Bleed	Free	Free
PG Schools - Hands only CPR and Stop the Bleed	Free	Free
Community Classes		
Hands only CPR & Stop the Bleed	Free	Free
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Business & Group Classes		
Hands only and AED	Free	Free
Hands only and Stop the Bleed	\$50 per class	\$50 per class
First Aid Certification	\$40 per person	\$40 per person
Adult CPR/Aed Certification	\$40 per person	\$40 per person
Adult & Pediatric CPR/AED Certification	\$50 per person	\$50 per person
Adult & Pediatric First Aid/CPR/AED Certification	\$70 per person	\$70 per person
Basic Life Support Certification	\$70 per person	\$70 per person

#### Fire Services

Fire Engine Coverage (Stand-by)	\$257/hour	\$257/hour
Personnel - FF/paramedic	\$25/hour	\$25/hour

#### Fire Service - Wildland

Engine - Type 1	\$257/hour	\$257/hour
Ambulance	\$160/hour	\$160/hour
Brush Rig	\$152/hour	\$152/hour
Ladder Truck	\$257/hour	\$257/hour
ATV 4X4	\$11/hour	\$11/hour
Side by Side	\$13/hour	\$13/hour
EMT A w/kit	\$60/hour	\$60/hour
Paramedic w/kit	\$67/hour	\$67/hour
Personnel - FF/paramedic	\$25/hour	\$25/hour
Fire Services-Haz Mat	Bill Spiller/Company	Bill Spiller/Company

# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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**FIRE CONT.**

**Fire Services - Inspections**

	Current Fee	Adopted 2025 Fee
Initial Inspection	\$0	\$0
Re-Inspections due to Noncompliance	\$100	\$100
Solar Review	\$20	\$20
Child/Daycare/Preschool	\$25	\$25
Assisted Living/Nursing Home	\$50	\$50
After Hours Inspection/Hour (2 hour minimum)	\$75	\$75
Out of City Food Truck Inspection	\$50	\$50

**Fire Services - False Fire Alarms**

First Three Calls	\$0	\$0
Fourth Call	\$50	\$50
Fifth Call	\$75	\$75
Sixth through Ninth Call	\$100	\$100
Tenth & Over Call	\$250	\$250

**GENERAL GOVERNMENT FEES**

Returned Check Fee	\$20	\$20
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**Election Fees**

Declaration of Candidacy	\$35	\$35
Nominating Petition	\$35	\$35
Write In Candidate	\$35	\$35

**Historical Commission**

PG History Volume I	\$26	\$26
PG History Volume II	\$45	\$45
PG History Volume III	\$15	\$15
Walking Tour Booklet	\$3	\$3

**LIBRARY**

Library Card	\$0/\$80	\$0/\$80
VHS/DVD/Discovery Bags (Overdue per Day)	\$0	\$0
Overdue Book Fines per Day	\$0	\$0
Lost Items (Replacement value plus)	Replacement value	Replacement value
Lost Library Card	\$2	\$2
Interlibrary Loan Fee	\$4	\$4
Lamination	\$0	\$0
Copies (B&W/color)	\$0.10/0.50	\$0.10/0.50
Guest Pass for Non-Resident	\$1	\$1



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### PARKS

#### Park Pavilion Rental

Half Day	\$35/\$50	\$35/\$50
Full Day	\$70/\$85	\$70/\$85
Deposit	\$50	\$50
Commercial Rental 1/2 Day	\$75/\$150	\$75/\$150
Commercial Rental Full Day	\$100/\$200	\$100/\$200
Commercial Deposit	\$100	\$100

#### Sports Field Rental

Half Day	\$75/\$150	\$75/\$150
Full Day	\$125/\$250	\$125/\$250
Deposit	\$150	\$150
Lights per Field	\$50	\$50
Field Prep per Field	\$50	\$50
Facility Supervisor per hour	\$30	\$30

### POLICE

Fingerprinting	\$10/\$25	\$10/\$25
Police Clearance Reports	\$5	\$5
Traffic Accident Reports	\$10	\$10
Insurance Reports	\$10	\$10
Records Request - First 15 min	\$0	\$0
Records Request - Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour
Special Event - Security/Traffic Control	\$75 per officer	\$75 per officer

### PUBLIC WORKS

#### Inspection Fees

Construction Inspection	3% of Construction Bond	3% of Construction Bond
PW Director	\$110/per hour	\$110/per hour
City Engineer	\$100/per hour	\$100/per hour
Engineer	\$80/per hour	\$80/per hour
Engineer Inspector	\$70/per hour	\$70/per hour
Engineering Intern	\$30/per hour	\$30/per hour
PW Superintendent	\$85/per hour	\$85/per hour
PW Foreman	\$70/per hour	\$70/per hour
PW Operator 1 & 2	\$60/per hour	\$60/per hour
Engineering Consultant( Civil, Structural, Geotechnical or GIS)	Amount billed by Consultant for work performed	Amount billed by Consultant for work performed





# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### PUBLIC WORKS CONTINUED

#### Other Fees

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Hydrant Meter Rental (\$2,500 Deposit)	\$50/per month	\$50/per month
Hydrant Water Usage	\$3.25/1,000 gal	\$3.25/1,000 gal
Curb Pins	\$4	\$4
Storm Water Decals	\$2.50	\$2.50
Sand Bags	\$1 bag/\$3 filled bag	\$1 bag/\$3 filled bag
Bond Release - 3rd or more request	\$150	\$150

#### Construction Fees

Street Excavation Permit (up to 6 months)	\$162	\$162
Permit Extension (up to 6 month intervals)	\$162	\$162
Land Disturbance Permit (for 10,000 sq. ft.)	\$50	\$50
Traffic Control Plan Review Fee	\$50	\$50
Asphalt Patch - Road PCI > 70 (100 SF MIN)	\$325	\$325
Asphalt Patch - Road PCI < 70 (100 SF MIN)	\$130	\$130
Asphalt Patch - Road PCI > 70 (EACH 100 SF ABOVE INITIAL)	\$130	\$130
Asphalt Patch - Road PCI < 70 (100 SF ABOVE INITIAL)	\$52	\$52
Asphalt Patch in Road with Sealcoat (per SF)	\$0.30	\$0.30
Crack seal & Sealcoat per square yard (SY)	\$3.00	\$3.00
Directional Boring (per LF)	\$0.30	\$0.30
Pothole	\$30	\$30
Existing Curb and Gutter Replacement (per LF)	\$0.65	\$0.65
Existing Sidewalk Replacement (per SF)	\$0.26	\$0.26
Driveway Inspection (per driveway)	\$130	\$130
Street Light Power Cost (per light)	\$52	\$52
After hours Inspection	\$78	\$78
Working without a permit	\$650	\$650
Local Street Closure (per day/per lane/per block)	\$65	\$65
Arterial Street Closure (per day/per lane/per block)	\$200	\$200

#### RECORDS REQUESTS

8.5" x 11" Single Sided	\$0.25	\$0.25
8.5" x 11" Double Sided	\$0.50	\$0.50
11" x 14"	\$0.75	\$0.75
11" x 17"	\$1.00	\$1.00
8.5" x 11" Color	\$2	\$2
11" x 17" Color	\$4	\$4
22" x 17" Color	\$8.50	\$8.50
36" x 24" Color	\$15	\$15
42" x 36" Color	\$25	\$25
PDF Scan Copy 24" x 36" Plan Sheet/24"x36" Black & White Plan Sheet	\$10	\$10
Certified Copies	\$5	\$5
First 15 min	\$0	\$0
Over 15 min (per hour or fraction thereof)	\$35/hour	\$35/hour

# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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<b>RECREATION</b>		
<b>Adult Sports</b>		
Coed Slow Pitch	\$500	\$500
Fast Pitch	\$785	\$785
Fast Pitch Tournament	\$400	\$400
Men's Basketball (spring)	\$530	\$530
Men's Basketball (winter)	\$605	\$605
Men's Slow Pitch (spring)	\$605	\$605
Men's slow Pitch (fall)	\$605	\$605
Pickleball Tournament	\$40	\$40
Tennis Camp	\$50/\$70	\$50/\$70
Volleyball	\$300	\$300
Volleyball Tournament	\$60	\$60
<b>Youth Sports</b>		
Baseball (Mustang 3-4 grade)	\$85/\$105	\$85/\$105
Baseball (Pinto 5-6 grade)	\$85/\$105	\$85/\$105
Baseball (Pony 7-8 grade)	\$105/\$125	\$105/\$125
Baseball (Colt 9-12 grade)	\$115/\$135	\$115/\$135
Basketball Camp (1-4 grade)	\$55/\$70	\$55/\$70
Basketball Camp (5-6 grade)	\$55/\$70	\$55/\$70
Basketball Camp (7-9 grade)	\$65/\$80	\$65/\$80
Coach Pitch	\$40/\$55	\$40/\$55
Cross Country	\$50/\$70	\$50/\$70
Flag Football (1-2 grade)	\$45/\$65	\$45/\$65
Flag Football (3-4 grade)	\$45/\$65	\$45/\$65
Flag Football (5-6 grade)	\$50/\$70	\$50/\$70
Flag Football (7-9 grade)	\$50/\$70	\$50/\$70
Flag Football (10-12 grade)	\$50/\$70	\$50/\$70
Futsal	\$37/\$57	\$37/\$57
Golf (7 & Under)	\$36/\$55	\$36/\$55
Golf (8 & Older)	\$67/\$87	\$67/\$87
Golf (Intermediate/Advanced)	\$88/\$108	\$88/\$108
Golf (Mothers)	\$67/\$87	\$67/\$87
Itty Bitty Ball	\$29/\$43	\$29/\$43
2nd Grade Basketball	\$42/\$62	\$42/\$62
Jr Jazz Bball (3rd Boys/3rd-4th Girls)	\$50/\$70	\$50/\$70
Jr Jazz Bball (4th-5th Boys/5th-6th Girls)	\$60/\$80	\$60/\$80
Jr Jazz Bball (6th Boys)	\$70/\$90	\$70/\$90
Jr Jazz Bball (7th-8th Boys and Girls)	\$70/\$90	\$70/\$90
Jr Jazz Bball (9th - 12th Boys)	\$80/\$100	\$80/\$100
Jr Jazz Bball (9th - 12th Girls)	\$80/\$100	\$80/\$100

# Pleasant Grove



Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### RECREATION CONTINUED

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
K-1st JR Jazz	\$46/\$66	\$46/\$66
Machine Pitch (8 - 9 yr olds)	\$45/\$60	\$45/\$60
Soccer (Pre-K)	\$35/\$50	\$35/\$50
Fall Soccer (1-2 grade)	\$42/\$62	\$42/\$62
Fall Soccer (3-4 grade)	\$42/\$62	\$42/\$62
Fall Soccer (5-6 grade)	\$47/\$67	\$47/\$67
Fall Soccer (7-8 grade)	\$47/\$67	\$47/\$67
Spring Soccer	\$47/\$67	\$47/\$67

### Youth Sports

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Softball (10 & Under)	\$45/\$65	\$45/\$65
Softball (12 & Under)	\$65/\$85	\$65/\$85
Softball (14 & Under)	\$65/\$85	\$65/\$85
Softball (17 & Under)	\$65/\$85	\$65/\$85
T-Ball	\$35/\$50	\$35/\$50
Tennis (Lessons)	\$40/\$57	\$40/\$57
Tennis (CUTA Tennis Team)	\$95/\$115	\$95/\$115
Track & Field	\$47/\$67	\$47/\$67
Volleyball (3-4 grade)	\$41/\$61	\$41/\$61
Volleyball (5-6 grade)	\$41/\$61	\$41/\$61
Volleyball (7-9 grade)	\$47/\$67	\$47/\$67
Volleyball (10-12 grade)	\$47/\$67	\$47/\$67
Volleyball Camp (7-10 yr old)	\$35/\$53	\$35/\$53
Volleyball Camp (11 & older)	\$40/\$60	\$40/\$60

### SWIMMING POOL

#### Passes

	Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
Family Full Season	\$200/\$290	\$200/\$290
Family Even/Odd Season	\$135/\$210	\$135/\$210
Individual Full Season	\$105/\$160	\$105/\$160
Senior Individual Resident	\$55	\$55
Senior Individual Non Resident	\$80	\$80



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
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### SWIMMING POOL CONTINUED

#### Discount Tickets

Aerobic/Lap Punch Pass	\$25	\$25
Senior Aerobic/Lap Punch Pass	\$25	\$25
10 Punch Pass	\$50	\$50
25 Punch Pass	\$125	\$125
50 Punch Pass	\$250	\$250

#### General Admission

0-1 year old	Free	Free
2-3 year old	\$1.00	\$1.00
4 years and up	\$5	\$5
Seniors 55 +	\$2.50	\$2.50

#### Time Specific Swim

Morning	\$3	\$3
Evening	\$5	\$5
Seniors 55 +	\$1 (for classes only)	\$1 (for classes only)

#### Swim Team

Per Each Swimmer	\$105/\$125	\$105/\$125
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#### Swim Lessons

Per Each Swimmer	\$40/\$45	\$40/\$45
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#### Rentals

1 Hour up to 100 People	\$400	\$400
2 Hours up to 100 People	\$550	\$550
Saturdays 9am - 12pm	\$700	\$700

#### Groups

Family Night Swim (Mondays)	\$15	\$15
Scout/Church Groups w/Leaders	\$2	\$2

#### Special Events/Pricing

1/2 Price nights after 6 p.m.	\$2.50	\$2.50
End of Season pass August only	60% Discount	60% Discount

#### Merit Badge Classes

First Aid, Swimming, Lifesaving	\$5-\$15 per Class	\$5-\$15 per Class
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### COMBINATION COMMUNITY CENTER AND POOL

#### Resident Family

Resident Everyday / Annual Pass	\$518	\$518
Resident Everyday / Annual Pass w/Discount	\$487	\$487
Odd-Even / Annual Pass	\$467	\$467
Odd-Even / Annual Pass w/Discount	\$365	\$365

#### Non Resident Family

Everyday / Annual Pass	\$685	\$685
Everyday / Annual Pass w/Discount	\$548	\$548
Odd-Even / Annual Pass	\$609	\$609
Odd-Even / Annual Pass w/Discount	\$487	\$487



# Pleasant Grove

Utah's City of Trees

## PLEASANT GROVE CITY FEE SCHEDULE

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

### UTILITIES

#### Residential Water

Base Fee (Includes 5,000 gal)	\$26.05	\$26.83
Base Fee (Abatement Rate)	\$20.84	\$21.46
5,001 to 10,000 gal (per 1,000 gal)	\$3.16	\$3.25
10,001 to 15,000 gal (per 1,000 gal)	\$4.61	\$4.75
15,001 to 50,000 gal (per 1,000 gal)	\$6.70	\$6.90
50,001 and above (per 1,000 gal)	\$7.90	\$8.14

#### Commercial Water

Base Fee (Includes 5,000 gal)	\$26.05	\$26.83
5,001 to 10,000 gal (per 1,000 gal)	\$3.16	\$3.25
10,001 to 15,000 gal (per 1,000 gal)	\$3.43	\$3.53
15,001 to 50,000 gal (per 1,000 gal)	\$3.69	\$3.80
50,001 to 100,000 gal (per 1,000 gal)	\$4.14	\$4.26
100,001 and above (per 1,000 gal)	\$4.41	\$4.54

#### Residential Water - No Access to Secondary/PI - North of Canal

Base Fee (Includes 90,000 gal)	\$69.01	\$71.08
90,001 and above (per 1,000 gal)	\$3.16	\$3.25

#### Residential Water - No Access to Secondary/PI - South of State Street

Base Fee (Includes 5,000 gal)	\$26.04	\$26.82
5,001 to 10,000 gal (per 1,000 gal)	\$3.16	\$3.25
10,001 to 15,000 gal (per 1,000 gal)	\$3.43	\$3.53
15,001 to 50,000 gal (per 1,000 gal)	\$3.69	\$3.80
50,001 to 100,000 gal (per 1,000 gal)	\$3.95	\$4.07
100,001 and above (per 1,000 gal)	\$4.20	\$4.33

### Pressurized Irrigation

<b>Residential Rates</b>		
Under .50 Acre	\$42.92	\$42.92
.50 Acre to .99 Acre	\$51.24	\$51.24
1 Acre and Above	\$59.53	\$59.53
Additional Water Surcharge	\$0.00	\$0.00
Abatement Rate	80% of Standard Rate	80% of Standard Rate
<b>Commercial Rates</b>		
<b>For commercial parcels in excess of 1.5 irrigable acres - including schools, churches, and agricultural uses</b>		
Base Fee	\$59.53	\$59.53
Per Sq Ft ('000s)	\$0.000940	\$0.000940
- Area over 1.50 Acres		

# Pleasant Grove



Utah's City of Trees  
**PLEASANT GROVE CITY FEE SCHEDULE**

Current Fee Res/Non Res	Adopted 2025 Fee Res/Non Res
----------------------------	---------------------------------

**UTILITIES CONTINUED**

**Storm Drain**

Monthly Fee per ESU	\$22.35	\$23.05
Base Fee (Abatement Rate)	\$17.88	\$18.44
MS4 LID Residential Development Fee (per cubic ft of retained volume)	\$8.67	\$8.67

**Sewer**

Monthly Base Fee	\$18.59	\$18.59
Monthly TSSD Base Fee	\$8.00	\$8.00
Base Fee (Abatement Rate)	\$21.27	\$21.72
Usage (per 1,000 gal)	\$2.32	\$4.00
Inoperable Water Meter - 1/2 TSSD Consumption Service Charge	\$6.96	\$6.96

**Solid Waste**

Garbage - 1st Can	\$13.35	\$13.75
Garbage - Additional Can	\$10.06	\$10.36
Recycling	\$7.46	\$7.68

**Shutoff/Connection Fees**

New Connection Fee per Unit	\$40.00	\$40.00
Unlawful Opening of Meter Box	\$65.00	\$65.00
Late Penalty	\$15.00	\$15.00
Employee Dispatch Fee	\$25.00	\$25.00
Reconnection Fee	\$65.00	\$65.00
After Hours Service Restoration Fee (Reconnection Fee is independent)	\$100.00	\$100.00

**Drought Relief**

Temporary Fee	\$0.00	\$0.00
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**Utility Transportation Fee**

Residential	\$6.76	\$6.76
Residential (Abatement Rate)	\$5.41	\$5.41
Commercial - Tier 1	\$33.02	\$33.02
Commercial-Tier 2	\$188.84	\$188.84

## FY 2025 Utility Increases

Average Monthly Rate Comparison									
Utility Rate Increases									
	2019	2020	2021	2022	2023	2024	2025	(+/-)	%
Culinary	\$ 29.79	\$ 31.28	\$ 31.28	\$ 33.16	\$ 34.81	\$ 35.51	\$ 36.58	\$ 1.07	3.0%
Secondary *	34.41	36.13	36.13	37.21	39.08	42.92	42.92	-	0.0%
Storm Drain	13.10	14.41	14.41	15.85	17.04	22.35	23.02	0.67	3.0%
Sewer **	43.96	45.06	45.06	45.06	45.06	45.14	54.59	9.45	21%
Garbage	11.00	11.00	11.00	11.66	12.71	13.34	13.75	0.40	3.0%
Recycling	5.90	5.90	6.60	6.60	7.10	7.45	7.68	0.22	3.0%
Drought Surcharge					0.80	-		-	
<b>Total</b>	\$ 138.16	\$ 143.78	\$ 144.48	\$ 149.54	\$ 156.59	\$ 166.72	\$ 178.53	\$ 11.81	

\* No increase as rates will be evaluated with the Secondary Metering Project

\*\* Substantial increase passed on by TSSD to cover operational and capital needs

## **RESOLUTION NO. 2024-028**

### **A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A LANDSCAPE MAINTENANCE AGREEMENT WITH LC RESERVE ONE, LLC, ET AL. (ST. JOHN PROPERTIES “PROPERTY OWNER”).**

**WHEREAS**, Pleasant Grove City (“City”) is a political subdivision of the State of Utah (the “State”) and is duly organized and existing pursuant to the Constitution and laws of the State; and

**WHEREAS**, Property Owner is a company/or companies organized under the laws of the State of Maryland as a limited liability company; and

**WHEREAS**, Property Owner has incorporated landscaping and a water feature on the public roads of Pleasant Grove City adjacent to their development; and

**WHEREAS**, said landscaping and water feature were specialized and exceed the requirements of the land use code; and

**WHEREAS**, Property Owner agrees to be responsible for the maintenance, repair and replacement of the landscaping, water feature, and irrigation systems in the agreed upon areas; and

**WHEREAS**, on June 24, 2024 the Municipal Council held a duly noticed public meeting wherein they considered the facts regarding this matter; and

**WHEREAS**, after considering the Agreement, the Council finds the Agreement attached hereto as Exhibit “A” reasonably furthers the health, safety, and general welfare of the citizens of Pleasant Grove City.

**NOW, THEREFORE**, be it resolved by the Pleasant Grove City Council as follows:

#### **SECTION I**

1. The Mayor of Pleasant Grove City is hereby authorized to sign the “Landscape Maintenance Agreement.” Said Agreement is attached hereto and incorporated herein as Exhibit “A.”
2. This resolution is effective immediately.

#### **SECTION II**

**THIS RESOLUTION APPROVED AND ADOPTED** this 24<sup>th</sup> day of June 2024 by the City Council of Pleasant Grove City, Utah.



\_\_\_\_\_  
Guy L. Fugal, Mayor

ATTEST:

(SEAL)

\_\_\_\_\_  
Wendy Thorpe CMC  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____

When recorded return to:

Wendy Thorpe  
Pleasant Grove City Recorder  
70 South 100 East  
Pleasant Grove, UT 84062

Legal Description: Lot 32 of the Valley Grove Business Park Plat P Subdivision

### LANDSCAPE MAINTENANCE AGREEMENT

THIS AGREEMENT (the “Agreement”) is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2024, by and between PLEASANT GROVE CITY, a municipal corporation of the State of Utah, having its principle place of business located at 70 South 100 East, Pleasant Grove, UT 84062, hereinafter “City,” and LC RESERVE ONE, LLC, VALLEY GROVE EXCHANGE I, LLC, AND VALLEY GROVE EXCHANGE II, LLC, each a Maryland limited liability company, hereinafter collectively “Property Owner.” City and Property Owner are sometimes referred to individual herein as a “Party” or collectively as the “Parties.”

WHEREAS, Property Owner has incorporated landscaping and a water feature on the public roads of Pleasant Grove City adjacent to their development; and

WHEREAS, said landscaping and water feature were specialized and exceed the requirements of the land use code; and

WHEREAS, Property Owner agrees to be responsible for the maintenance, repair and replacement of the landscaping, water feature, and irrigation systems in the agreed upon areas; and

WHEREAS, Property Owner understands and agrees that this Agreement will be recorded against Lot 32 of the Valley Grove Business Park Plat P Subdivision (“Property Owner’s Property”) to ensure that the obligations of this Agreement are binding on successors in interest of the real property; and

WHEREAS, City understands that the costs of Property Owner’s obligations under this Agreement may be allocated to owners of adjacent parcels to Property Owner’s Property who also benefit from the landscaping improvements.

NOW THEREFORE, in consideration of the promises herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereto agree as follows:

1. Property Owner shall be responsible for the upkeep, repair, maintenance, replacement, and any costs associated with the landscaping, water features, decorative lighting within the roundabout center median, and irrigation systems, including providing power and other accessories (e.g. pumps) for these systems,

for the landscape bed at the Southwest Corner of Pleasant Grove Boulevard and Valley Grove Way, the median splitter island on Valley Grove Way located at the road's intersection with Pleasant Grove Boulevard, as well as the roundabout within the City right-of-way located at approximately Mountain View Lane and Valley Grove Way (collectively the "Landscaping Improvements"). The areas on which the Landscaping Improvements will be maintained are depicted on Exhibit A (the "Landscaped Property").

2. City agrees that it will be responsible to maintain the concrete and curbing on the outside of the roundabout and the median splitter island. City maintenance will be similar to any other curb or concrete owned and maintained by the City. Any curbing damaged during construction of Landscaping Improvements will be the responsibility of the Property Owner to repair or replace.
3. The repair and maintenance obligation of Property Owner set forth in Section 1 above shall run with the land and shall be binding upon all subsequent owners of Property Owner's Property.
4. If either Party defaults in the terms and conditions of this Agreement, the non-defaulting Party shall give the defaulting Party written notice describing the default, together with a reasonable opportunity to cure, prior to exercising any additional remedies. The defaulting Party will pay reasonable attorneys' fees and court costs incurred to enforce the provisions of this Agreement.
5. City agrees that Property Owner assumes no responsibility and shall have no liability relating to the Property, other than for the specific obligations set forth in Section 1 above.
6. City agrees to indemnify and hold Property Owner harmless for all claims, damages, and liabilities relating to the Property, other than for Property Owner's obligations set forth in Section 1 above.
7. The Parties agree that this Agreement sets forth the entire Agreement relating to the Property and supersedes any prior oral or written agreements or representations. This Agreement may be amended or modified only by written agreement executed by the Parties.
8. This Agreement may be executed in multiple counterparts which together shall constitute one document.

9. All notices, demands, and requests and other communications which may be given or which are required to be given by either Party to the other under this Agreement shall be in writing and shall be deemed effective and delivered either: (a) on the date personally delivered to the address of the recipient set forth below, as evidenced by written receipt therefor; (b) on the fifth (5th) Business Day after being sent, by certified or registered mail postage prepaid, return receipt requested, addressed to the intended recipient at the address specified below; or (c) on the second (2nd) Business Day after being deposited into the custody of a nationally recognized overnight delivery service such as Federal Express Corporation, DHL Express, or United Parcel Service, addressed to the recipient at the address specified below. For purposes of this Section 9, the addresses of the Parties for all notices are as follows (unless changed by similar notice in writing given by particular person whose address is to be changed):

Property Owner:

LC Reserve One, LLC  
Valley Grove Exchange I, LLC  
Valley Grove Exchange II, LLC  
Attn: Daniel Thomas  
1064 S. North County Boulevard, Suite 190  
Pleasant Grove, Utah 84062

City:

Pleasant Grove City  
Attn: Mayor  
70 South 100 East  
Pleasant Grove, UT 84062

***[Remainder of page intentionally left blank. Signatures and notarizations on following pages.]***

IN WITNESS WHEREOF, the Parties have executed this Agreement:

**CITY:**

**CITY OF PLEASANT GROVE, UTAH**

a municipal corporation under the laws of  
the State of Utah

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_  
Attested by: City Recorder

\_\_\_\_\_  
City Attorney  
Approved as to Form

**ACKNOWLEDGMENT OF CITY**

STATE OF UTAH     )  
  ); ss.  
COUNTY OF UTAH    )

The foregoing Partial Release of Easement was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2024, by \_\_\_\_\_, the \_\_\_\_\_ of the City of Pleasant Grove, Utah, a municipal corporation under the laws of the State of Utah.

\_\_\_\_\_  
NOTARY PUBLIC

Residing at: \_\_\_\_\_

My Commission Expires:  
\_\_\_\_\_

**PROPERTY OWNER:**

**LC RESERVE ONE, LLC**

a Maryland limited liability company

By: ST. JOHN PROJECTS, LLC  
a Delaware limited liability company

Its: Manager

By: EDWARD ST. JOHN, LLC,  
a Delaware limited liability company

Its: General Manager

\_\_\_\_\_  
By: Edward A. St. John

Its: General Manager

STATE OF MARYLAND        )  
  ):ss  
COUNTY OF BALTIMORE    )

I HEREBY CERTIFY, that on this \_\_\_\_ day of \_\_\_\_\_, 2024, before me, the undersigned Notary Public of said State, personally appeared Edward A. St. John, who acknowledged himself to be the general manager of Edward St. John, LLC, which entity is the general manager of St. John Projects, LLC, which entity is the manager of LC Reserve One, LLC, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purpose therein contained.

WITNESS my hand and Notarial Seal:

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:

**VALLEY GROVE EXCHANGE I, LLC,**  
a Maryland limited liability company

By: ST. JOHN PROJECTS, LLC  
a Delaware limited liability company

Its: Manager

By: EDWARD ST. JOHN, LLC,  
a Delaware limited liability company

Its: General Manager

\_\_\_\_\_  
By: Edward A. St. John

Its: General Manager

STATE OF MARYLAND        )  
  ):ss  
COUNTY OF BALTIMORE    )

I HEREBY CERTIFY, that on this \_\_\_\_ day of \_\_\_\_\_, 2024, before me, the undersigned Notary Public of said State, personally appeared Edward A. St. John, who acknowledged himself to be the general manager of Edward St. John, LLC, which entity is the general manager of St. John Projects, LLC, which entity is the manager of Valley Grove Exchange I, LLC, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purpose therein contained.

WITNESS my hand and Notarial Seal:

\_\_\_\_\_  
NOTARY PUBLIC  
My Commission Expires:

**VALLEY GROVE EXCHANGE II, LLC,**  
a Maryland limited liability company

By: ST. JOHN PROJECTS, LLC  
a Delaware limited liability company

Its: Manager

By: EDWARD ST. JOHN, LLC,  
a Delaware limited liability company

Its: General Manager

\_\_\_\_\_  
By: Edward A. St. John

Its: General Manager

STATE OF MARYLAND        )  
  ):ss  
COUNTY OF BALTIMORE    )

I HEREBY CERTIFY, that on this \_\_\_\_ day of \_\_\_\_\_, 2024, before me, the undersigned Notary Public of said State, personally appeared Edward A. St. John, who acknowledged himself to be the general manager of Edward St. John, LLC, which entity is the general manager of St. John Projects, LLC, which entity is the manager of Valley Grove Exchange II, LLC, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purpose therein contained.

WITNESS my hand and Notarial Seal:

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:



**EXHIBIT A**

**LANDSCAPED PROPERTY**

**RESOLUTION NO. 2024-029**

**RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, AMENDING THE PERSONNEL POLICIES AND PROCEDURES PREVIOUSLY APPROVED BY THE CITY COUNCIL. SPECIFICALLY, AMENDING SECTION XI “SALARY PLANNING” TO ADOPT POLICIES FOR IMPLEMENTING THE PUBLIC SAFETY STEP AND GRADE PROGRAM.**

**WHEREAS**, the city council has adopted a Personnel Policy and Procedure Manual to effectively manage the personnel matters of the city; and

**WHEREAS**, the city has determined that a Step and Grade program for the Public Safety Departments (Police and Fire) is necessary to provide clarity and certainty in salary planning; and

**WHEREAS**, the city has recognized a need to adopt policies and procedures which support the Step and Grade program; and

**WHEREAS**, the city council finds that the implementation of these new policies and procedures will assist in the recruitment and retention of qualified police officers and firefighters; and

**WHEREAS**, the city council held a duly noticed public meeting to consider finalizing these proposed changes on; and

**WHEREAS**, the city finds that these changes are prudent and necessary.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove City, Utah County, Utah, as follows:

Section 1. **Section XI “Salary Planning”** shall be amended as shown on Exhibit “A” which is attached hereto and incorporated herein:

Section 2. This Resolution shall take effect immediately upon its passage by the city council.

These changes are **APPROVED AND ADOPTED**, this 24th day of June 2024.

---

Guy L. Fugal, Mayor

**ATTEST:**

\_\_\_\_\_  
Wendy Thorpe, CMC  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____

## **PUBLIC SAFETY STEP AND GRADE PLAN**

A. Policy on Police and Fire Departments compensation plan. All matters relating to wages and salaries, including but not limited to increases, decreases, and freezes, are not rights, guarantees, or entitlements and are at all times subject to the availability of funds and the City Council's legislative discretion.

B. Police Department Step Plan and Credit for Law Enforcement Service. The step pay plan for the Police Department features a step for each year of credible law enforcement service. This policy applies to service at the Pleasant Grove Police Department and at other qualifying law enforcement agencies (normally city, county, or state law enforcement agencies) recognized by Utah Peace Officer Standards and Training (POST) as those agencies that employ POST certified Law Enforcement Officers (LEO). Lateral transfers shall get up to one year of credit for each year of documented and applicable year of experience. Lateral transfer credit shall not exceed 10 years in the step plan for employees hired as an "Officer." Lateral transfers into supervisory positions as Sergeants and above may be given full credit for each documented and applicable year of experience. No more than one step may be credited per year of service. For purposes of credit within the step plan for time served as an LEO, full credit may be given for satisfactory service as a full-time LEO for LEO positions as defined by Utah Code 53-13-103(1)(a) and (b)(i); (ii); (iv); (ix); (xii); (xiii); and (xiv). This would be while serving in a Utah POST approved LEO position in a municipal, county, or state Law Enforcement Agency. Up to 25% of time in other full-time law enforcement positions while serving as a certified Special Function Officer (SFO) as defined by Utah Code 53-13-105, or Corrections Officer (CO) as defined by Utah Code 53-13-104 may be counted, up to a maximum of one year. (Example: Four years as a full-time Corrections Officer may equate to one year of service time towards placement in the step plan). This reduced credit (25% to a maximum of one year) includes time as a full-time Corrections Officer, Bailiff, Animal Control Officer, Wildlife/State Parks Officer but only when the position required SFO or CO certification as defined by Utah Code or LEO certification as defined by Utah Code 53-13-103 (1)(b)(iii); (v); (vi); (vii); (viii); (x) and (xi), regardless of whether the officer was actually LEO certified or not. Any concurrent experience

(working for two agencies at the same time) will not be counted or credited beyond the actual calendar time. Time while an officer's certification is suspended by POST will not be counted. No credit will be given for time served as a volunteer, auxiliary or part-time officer. Performance evaluations at other agencies that indicate unsatisfactory performance may invalidate potential credits. No credit will be given for non-sworn/civilian service time. Time served as a federal law enforcement agent (FBI, DEA, ATF, ICE, USSF, USMS) or as an active duty military policeman, or LEO in another state may count as determined on a case-by-case basis as recommended by the Chief of Police and approved by the Human Resource Director, not to exceed 10 years credit. All recommendations for credit for service time as an LEO will be made by the Chief of Police to the Human Resource Director for approval. The step plan applies to the positions of police officer, corporal, sergeant, lieutenant, and captain.

C. Fire Department Credit for Fire Service. The step pay plan for the Fire Department features a step for each year of credible full-time service in a municipal, state or federal fire service. Lateral transfers shall get up to one year of credit for each year of documented and applicable year of experience. Lateral transfer credit shall not exceed 10 years in the step plan. No more than one step may be credited per year of service. For purposes of credit within the step plan for time served as fire service employee, full credit may be given for satisfactory service as a full-time firefighter or paramedic. Up to 25% of time in other part-time fire service positions may be counted, up to a maximum of one year. (Example: Four years as a part-time firefighter or paramedic may equate to one year of service time towards placement in the step plan). No credit will be given for time served as a volunteer or auxiliary firefighter or paramedic. Performance evaluations at other agencies that indicate unsatisfactory performance may invalidate potential credits. All recommendations for credit for service time as an LEO will be made by the Chief to the Human Resource Director for approval. The step plan applies to the positions in the fire department, not including the Fire Chief.

D. Assignment within the Step Plan. For current employees, initial assignment within the Step plan will be based on the employee's credited years of service as of the date of the plan adoption.

1. Employee Hires. The entry pay step for new employee hires is normally the first step of the range defined for the position classification. The HR Director may approve hires above the first step up to the mid-point of the pay range in situations warranted by prevailing wage rates, experience, and qualifications, or lack of availability of qualified applicants. Pay step approval above the pay range

mid-point or when there is insufficient budgetary funding must be done in consultation with the City Administrator and Finance Director.

E. Salary Adjustments.

1. Probation Step Increase. A merit pay step increase to the next step in the assigned pay step range may be approved upon successful completion of the probationary period. The increase will be effective on the first day of the first pay period following successful completion of probation upon recommendation of the Police/Fire Chief and PAF submitted to Human Resources. The PAF will be processed the next pay period after it is submitted.

2. Annual Step Increase

a. Annual Merit pay step increases are distinct and separate from cost-of-living or market pay adjustments. Annual merit pay step increases may be incrementally awarded to the top step of the assigned pay step range based on an individual's proficient performance in their position and the completion of a performance review that meets or exceeds expectations. Subject to budgetary and program limitations, employees who exceed expectations may be eligible for a two-step increase.

b. Movement to the next step for these officers will occur on the first day of the pay period immediately following July 1, on an annual basis. In both cases, if an employee has any fraction of a year for service, the determination will be to "round down" to the fully completed number of years of service. Only one step per year is allowed, unless otherwise provided in this Policy. (Note: Employees employed by the department when the step plan was implemented had their initial assignment in the step plan based on credible years of service as of the implementation date of the step plan).

3. Promotional Pay Increases. An employee promotion is defined by an increase in grade, an increase in job responsibilities, a change in job title, or movement into a supervisory position.

a. Promotion to a non-supervisory position shall be accompanied by a two-step pay increase and promotion to a supervisory position from a non-supervisory position shall be accompanied by a change to at least Step A on the appropriate pay grade equating to not more than a three-step pay increase. If the employee's pay rate prior to promotion to a supervisory position is above Step A on the next pay grade, the employee will be placed on the appropriate step in that Grade and given at least a two-step increase, but not more than a three-step increase.

b. Promotional pay increases will be based on the employee's current grade and step on the existing plan.

c. In no case will the pay level for the employee being promoted be less than the entry level or greater than the maximum for the pay grade of the new position.

4. Career Ladder Increases. A career ladder move is defined as a job development increase based upon satisfying specific criteria as defined in the job description (for example: Police Officer 1 to Police Officer 2 or Fire Fighter to Advanced Firefighter). Upon request of the Chief, employees in the career ladder series are eligible to move up the career ladder, if qualified, and the budget is approved. This is non-competitive and not considered a promotion but does qualify the employee for a two-step pay increase based on their rate of pay in the previous grade. The new pay rate shall be Step A if Step A is two or more steps above the previous pay rate.

F. Performance Evaluations. The Pleasant Grove City performance evaluation will be completed annually by the employee's supervisor no later than May 30<sup>th</sup> each year in to be eligible for step advancement on July 1<sup>st</sup> each year. Additionally, an abbreviated performance evaluation will be completed at the six-month point and submitted to Human Resources. The abbreviated performance evaluation will be specifically used to advise the officer of any areas that "needs improvement" are "inconsistent" or is "unsatisfactory" and to follow up on items from their annual evaluation. If an employee has two or more of these less than proficient ratings for two consecutive performance evaluations (either the annual or six-month evaluation) when the annual performance evaluation is completed, the employee may not receive the next step advancement within the pay plan. No consideration for a step will be given until the next annual review, and only if the employee corrected the deficiencies. When a step is skipped due to performance issues, no catch up will be allowed the following year as only one step per year is allowed. No mid-year adjustments will be made.

Employees subject to major disciplinary action during the last eight months of the year may not be eligible for a step increase depending on the nature of the disciplinary action taken. Major disciplinary action is defined in the City and Department Policy Manuals. Employees who were denied their step increase on the annual review either due to performance evaluation issues or major disciplinary actions imposed, may be eligible for that step increase at the six month point if all deficiencies have been corrected and a new satisfactory performance evaluation is completed. However, failure to achieve their step on the following six-month evaluation will result in a skipped step for that evaluation period.

G. Education Incentive Pay. Police officers are encouraged to complete higher education at the college/university level. Education incentive pay will be paid to full-time public safety employees for degrees earned and awarded from an accredited college or university as follows:

Bachelor's Degree: a one-step pay increase

Master's Degree: a one additional step pay increase

Officers must furnish a copy of their college degree to Human Resources. The degree must be from an accredited college or university and be in a major that relates to the employee's job description. These degrees may be verified with school registrars and/or Human Resources may request that an officer provide copies of official transcripts.

H. Detective Pay: Officers who serve in the Investigations Division as Detectives will receive a pay differential to compensate for the reduction in overall annual work hours (i.e. 2184 for patrol and 2080 for investigations) and the lack of a holiday pay payout. The pay differential will be calculated as five percent (5%) above the employee's regular hourly rate.

I. COLA increases. Cost of Living allowances (COLA) may be considered each year when it is determined from an appropriate index that such an increase is warranted, and after considering the impact of such an increase on the City budget. If approved by the Governing Body as part of the annual budget, COLA increases will be effective on July 1 each year. COLA increases will be factored into the Step and Grade Plan and the ranges and steps will be adjusted upward accordingly.

J. Market Studies and Plan Adjustments. A comprehensive review of all classifications and job descriptions should be completed at least every 5 years. The HR Director shall be responsible to assess market comparability annually in measuring the Public Safety pay and benefits program against a consistent group of peers, selected based on things such as: size, function, proximity, and other factors deemed necessary in the current compensation environment to determine whether an annual adjustment to the Step and Grade Plan should be made. Funding of any such recommendation shall be subject to budget constraints and City Administrator approval.



**RESOLUTION NO. 2024-030**

**A RESOLUTION OF THE GOVERNING BODY OF PLEASANT GROVE CITY AUTHORIZING THE MAYOR TO SIGN AN UNDERGROUND RIGHT OF WAY EASEMENT GRANTING ROCKY MOUNTAIN POWER AN EASEMENT FOR THE COOK FAMILY PARK PROJECT LOCATED AT APPROXIMATELY 400 NORTH AND 600 WEST, PLEASANT GROVE, UTAH AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Pleasant Grove City (“City”) owns property located at 400 North and 600 West in Pleasant Grove, Utah County, Utah; and

**WHEREAS**, City is constructing a public park on the subject property; and

**WHEREAS**, the project requires Rocky Mountain Power to relocate their power poles to allow construction of the Cook Family Park roadway and sidewalk improvements; and

**WHEREAS**, Rocky Mountain Power requires new easements for the new location of its power lines and equipment including an underground easement 10 feet in width and 104 feet in length, more or less for the construction, reconstruction, operation, maintenance, repair, replacement, enlargement, and removal of underground electric power transmission and distribution lines; and

**WHEREAS**, the City desires to grant said easement to Rocky Mountain Power.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove, Utah as follows:

**SECTION 1.**

The Mayor is hereby authorized to sign the “Underground Right of Way Easement” between Pleasant Grove City and Rocky Mountain Power for property located at approximately 400 North and 600 West in Pleasant Grove City, which is attached hereto as Exhibit “A”.

**SECTION 2.**

The provisions of this Resolution shall take effect immediately.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH**, this 24<sup>th</sup> day of June 2024.

Guy L. Fugal, Mayor

**ATTEST:**

(SEAL)

\_\_\_\_\_  
Wendy Thorpe, City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____

REV05042015

Return to:  
Rocky Mountain Power  
Lisa Louder/Jack Pehkonen  
1407 West North Temple Ste. 110  
Salt Lake City, UT 84116

Project Name: PLG11 PLEASANT GROVE 400 N ROAD WIDENING  
WO#: 7151347  
RW#:

**UNDERGROUND RIGHT OF WAY EASEMENT**

For value received, **City of Pleasant Grove** (“Grantor”), hereby grants Rocky Mountain Power, an unincorporated division of PacifiCorp its successors and assigns, (“Grantee”), an easement for a right of way 10 feet in width and 104 feet in length, more or less, for the construction, reconstruction, operation, maintenance, repair, replacement, enlargement, and removal of underground electric power transmission, distribution and communication lines and all necessary or desirable accessories and appurtenances thereto, including without limitation: wires, fibers, cables and other conductors and conduits therefor under the surface of the real property of Grantor in **Utah** County, State of **Utah** more particularly described as follows and as more particularly described and/or shown on Exhibit(s) **Exhibit A** attached hereto and by this reference made a part hereof:

Legal Description:

THE BASIS OF BEARINGS FOR THIS SURVEY IS NORTH 89°34'39" EAST FROM THE WEST QUARTER CORNER OF SECTION 20, TOWNSHIP 5 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN TO THE EAST QUARTER CORNER OF SAID SECTION 20.

BEGINNING AT A POINT WHICH IS NORTH 89°34'39" EAST ALONG THE SECTION LINE 2129.20 FEET, AND SOUTH 00°25'21" EAST 657.66 FEET, FROM THE WEST QUARTER CORNER OF SECTION 20, TOWNSHIP 5 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE SOUTH 76°27'09" EAST 103.86 FEET; THENCE SOUTH 01°12'26" WEST 5.12 FEET TO THE SOUTH LINE OF GRANTORS LAND; THENCE NORTH 88°47'34" WEST ALONG SAID SOUTH LINE OF GRANTORS LAND 23.40 FEET; THENCE NORTH 76°27'09" WEST 79.99 FEET; THENCE NORTH 01°38'46" EAST 10.22 FEET TO THE POINT OF BEGINNING.

CONTAINS 979 SQUARE FEET OR 0.023 ACRES, MORE OR LESS.

Assessor Parcel No. 14:025:0140

Together with the right of access to the right of way from adjacent lands of Grantor for all activities in connection with the purposes for which this easement has been granted; and together with the present and (without payment therefor) the future right to keep the right of way clear of all brush, trees, timber, structures, buildings and other hazards which might endanger Grantee's facilities or impede Grantee's activities.

At no time shall Grantor place or store any flammable materials (other than agricultural crops), or light any fires, on or within the boundaries of the right of way. Subject to the foregoing limitations, the surface of the right of way may be used for agricultural crops and other purposes not inconsistent, as determined by Grantee, with the purposes for which this easement has been granted.

The rights and obligations of the parties hereto shall be binding upon and shall benefit their respective heirs, successors and assigns.

To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement. Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

---

**GRANTOR**

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**GRANTOR**

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**Acknowledgment by Trustee, or Other Official or Representative Capacity:**

STATE OF \_\_\_\_\_ )  
 ) ss.  
County of \_\_\_\_\_ )

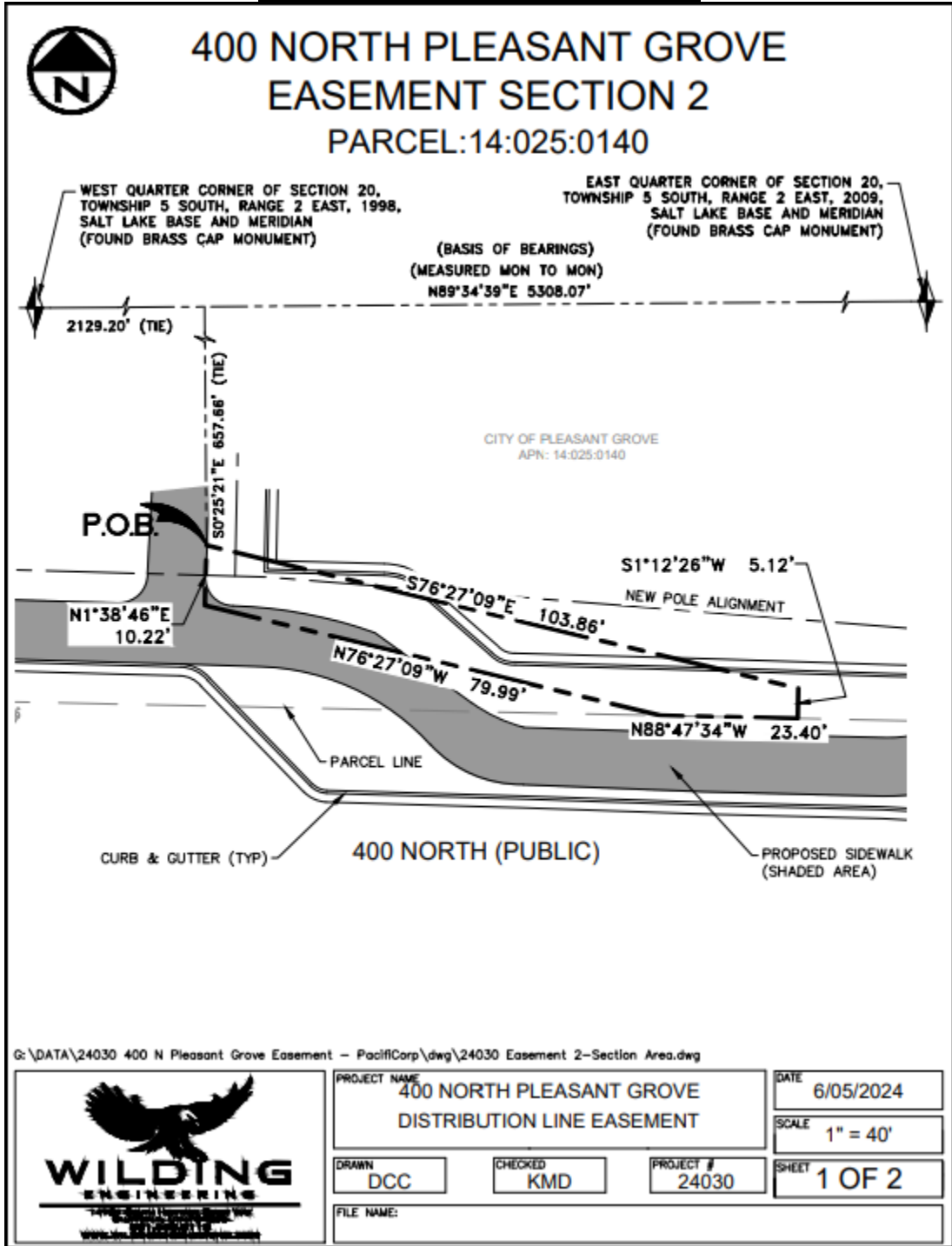
On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, the undersigned Notary Public in and for said State, personally appeared \_\_\_\_\_ (representative's name), known or identified to me to be the person whose name is subscribed as \_\_\_\_\_ (title/capacity in which instrument is executed) of \_\_\_\_\_ and acknowledged to me that (he/she/they) executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

\_\_\_\_\_  
(notary signature)

NOTARY PUBLIC FOR \_\_\_\_\_ (state)  
Residing at: \_\_\_\_\_ (city, state)  
My Commission Expires: \_\_\_\_\_ (d/m/y)

# Exhibit A – Page 1



# Exhibit A – Page 2

## 400 NORTH PLEASANT GROVE EASEMENT SECTION 2


Parcel:14:025:0140

THE BASIS OF BEARINGS FOR THIS SURVEY IS NORTH 89°34'39" EAST FROM THE WEST QUARTER CORNER OF SECTION 20, TOWNSHIP 5 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN TO THE EAST QUARTER CORNER OF SAID SECTION 20.

BEGINNING AT A POINT WHICH IS NORTH 89°34'39" EAST ALONG THE SECTION LINE 2129.20 FEET, AND SOUTH 00°25'21" EAST 657.66 FEET, FROM THE WEST QUARTER CORNER OF SECTION 20, TOWNSHIP 5 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE SOUTH 76°27'09" EAST 103.86 FEET; THENCE SOUTH 01°12'26" WEST 5.12 FEET TO THE SOUTH LINE OF GRANTORS LAND; THENCE NORTH 88°47'34" WEST ALONG SAID SOUTH LINE OF GRANTORS LAND 23.40 FEET; THENCE NORTH 76°27'09" WEST 79.99 FEET; THENCE NORTH 01°38'46" EAST 10.22 FEET TO THE POINT OF BEGINNING.

CONTAINS 979 SQUARE FEET OR 0.023 ACRES, MORE OR LESS.

G:\DATA\24030 400 N Pleasant Grove Easement - PacifiCorp\dwg\24030 Easement 2-Section Area.dwg

 <p><b>WILDING</b> ENGINEERING 4140 S. 1000 E. SUITE 100 TAYLOR, UT 84404 www.wilding-engineering.com</p>	PROJECT NAME 400 NORTH PLEASANT GROVE DISTRIBUTION LINE EASEMENT		DATE 6/05/2024
	DRAWN DCC		CHECKED KMD
	PROJECT # 24030		SHEET 2 OF 2
	FILE NAME:		

**RESOLUTION NO. 2024-031**

**A RESOLUTION OF THE GOVERNING BODY OF PLEASANT GROVE CITY AUTHORIZING THE MAYOR TO SIGN AN EASEMENT GRANTING ROCKY MOUNTAIN POWER A POLE, GUY, AND ANCHOR EASEMENT FOR POWER LINES FOR THE COOK FAMILY PARK PROJECT LOCATED AT APPROXIMATELY 400 NORTH AND 600 WEST, PLEASANT GROVE, UTAH AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Pleasant Grove City (“City”) owns property located at 400 North and 600 West in Pleasant Grove, Utah County, Utah; and

**WHEREAS**, City is constructing a public park on the subject property; and

**WHEREAS**, the project requires Rocky Mountain Power to relocate their power poles to allow construction of the Cook Family Park roadway and sidewalk improvements; and

**WHEREAS**, Rocky Mountain Power requires new easements for the new location of its power lines and equipment; and

**WHEREAS**, the City desires to grant said easement to Rocky Mountain Power.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove, Utah as follows:

**SECTION 1.**

The Mayor is hereby authorized to sign the “Pole, Guy and Anchor Easement” between Pleasant Grove City and Rocky Mountain Power for property located at approximately 400 North and 600 West in Pleasant Grove City, which is attached hereto as Exhibit “A”.

**SECTION 2.**

The provisions of this Resolution shall take effect immediately.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH**, this 24<sup>th</sup> day of June 2024.



\_\_\_\_\_  
Guy L. Fugal, Mayor

**ATTEST:**

(SEAL)

\_\_\_\_\_  
Wendy Thorpe, City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____

REV05042015

Return to:

Rocky Mountain Power

Lisa Louder/Jack Pehkonen

1407 West North Temple Ste. 110

Salt Lake City, UT 84116

Project Name: PLG11 PLEASANT GROVE 400 N ROAD WIDENING

Project Tract Number: \_\_\_\_\_

WO#: 7151347

RW#: \_\_\_\_\_

### **Pole, Guy, Anchor Easement**

For value received, **City of Pleasant Grove** ("Grantor") hereby grants to Rocky Mountain Power, an unincorporated division of PacifiCorp its successors and assigns ("Grantee"), an easement to locate, maintain, repair, replace and remove poles, anchors, guys, and other appurtenances to its transmission, distribution, and communication lines on, over or under the surface of the real property of Grantor in Utah County, State of Utah, more particularly described as follows or as more particularly described and/or shown on Exhibit(s) A attached hereto and by this reference made a part hereof:

#### Legal Description:

THE BASIS OF BEARINGS FOR THIS SURVEY IS NORTH 89°34'39" EAST FROM THE WEST QUARTER CORNER OF SECTION 20, TOWNSHIP 5 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN TO THE EAST QUARTER CORNER OF SAID SECTION 20.

BEGINNING AT A POINT ON THE WEST LINE OF THE GRANTOR'S PROPERTY WHICH IS NORTH 89°34'39" EAST ALONG THE SECTION LINE 1362.38 FEET, AND SOUTH 0°25'21" EAST 643.12 FEET, FROM THE WEST QUARTER CORNER OF SECTION 20, TOWNSHIP 5 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE NORTH 80°33'14" EAST 86.31 FEET; THENCE NORTH 06°00'00" WEST 30.28 FEET; THENCE NORTH 84°00'00" EAST 10.00 FEET; THENCE SOUTH 06°00'00" EAST 30.54 FEET; THENCE SOUTH 88°23'06" EAST 672.14 FEET; THENCE NORTH 01°16'25" EAST 29.96 FEET; THENCE SOUTH 88°43'35" EAST 10.00 FEET; THENCE SOUTH 01°16'25" WEST 30.02 FEET; THENCE SOUTH 88°23'06" EAST 0.40 FEET; THENCE SOUTH 85°27'17" EAST 392.82 FEET TO THE EAST LINE OF GRANTOR'S PROPERTY; THENCE SOUTH 00°28'52" WEST ALONG SAID EAST LINE 9.27 FEET TO THE NORTH RIGHT-OF-WAY LINE OF 400 NORTH STREET AND A POINT COINCIDENT WITH THE SOUTHEAST CORNER OF GRANTOR'S PROPERTY; THENCE NORTH 88°47'34" WEST ALONG SAID RIGHT-OF-WAY LINE A DISTANCE OF 184.69 FEET; THENCE NORTH 85°27'17" WEST 208.59 FEET; THENCE NORTH 88°23'06" WEST 684.58 FEET; THENCE SOUTH 80°33'14" WEST 91.96 FEET TO SAID RIGHT-OF-WAY LINE; THENCE NORTH 88°47'34" WEST ALONG SAID RIGHT-OF-WAY LINE A DISTANCE OF 1.36 FEET TO A POINT COINCIDENT WITH THE SOUTHWEST CORNER OF GRANTOR'S PROPERTY; THENCE NORTH 00°11'38" EAST ALONG SAID LINE A DISTANCE OF 20.03 FEET TO THE POINT OF BEGINNING.  
CONTAINS 23,040 SQUARE FEET OR 0.529 ACRES, MORE OR LESS.

Assessor's Map No. \_\_\_\_\_

Tax Parcel No. 14:025:0140

Together with the right of reasonable access to the easement for all activities in connection with the purposes for which this easement is granted.

The rights and obligations of the parties hereto shall be binding upon and shall benefit their respective heirs, successors and assigns.

To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement. Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

---

**GRANTOR**

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**GRANTOR**

**Acknowledgment by Trustee, or Other Official or Representative Capacity:**

STATE OF \_\_\_\_\_ )  
 ) ss.  
County of \_\_\_\_\_ )

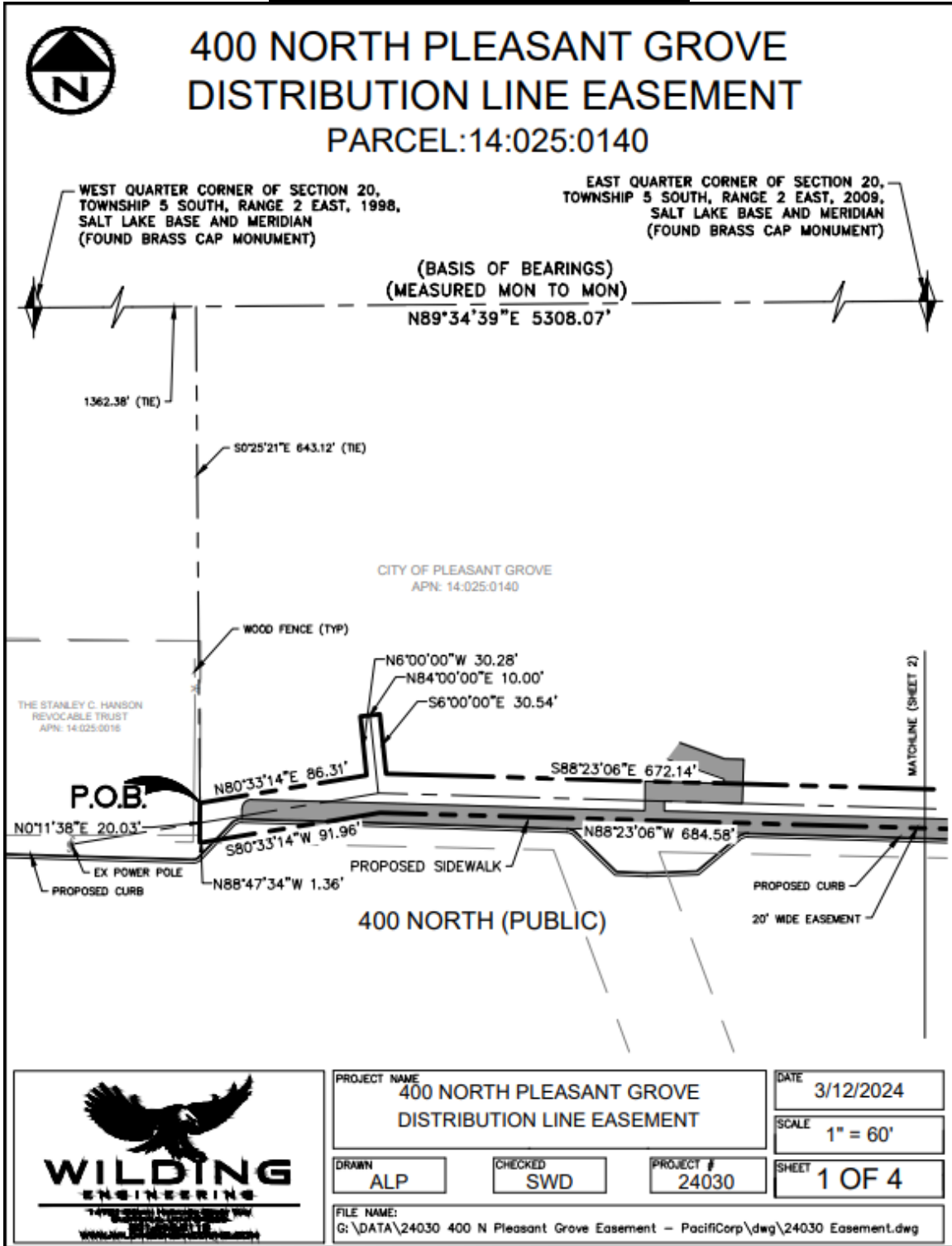
On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, the undersigned Notary Public in and for said State, personally appeared \_\_\_\_\_ (representative’s name), known or identified to me to be the person whose name is subscribed as \_\_\_\_\_ (title/capacity in which instrument is executed) of \_\_\_\_\_ and acknowledged to me that (he/she/they) executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

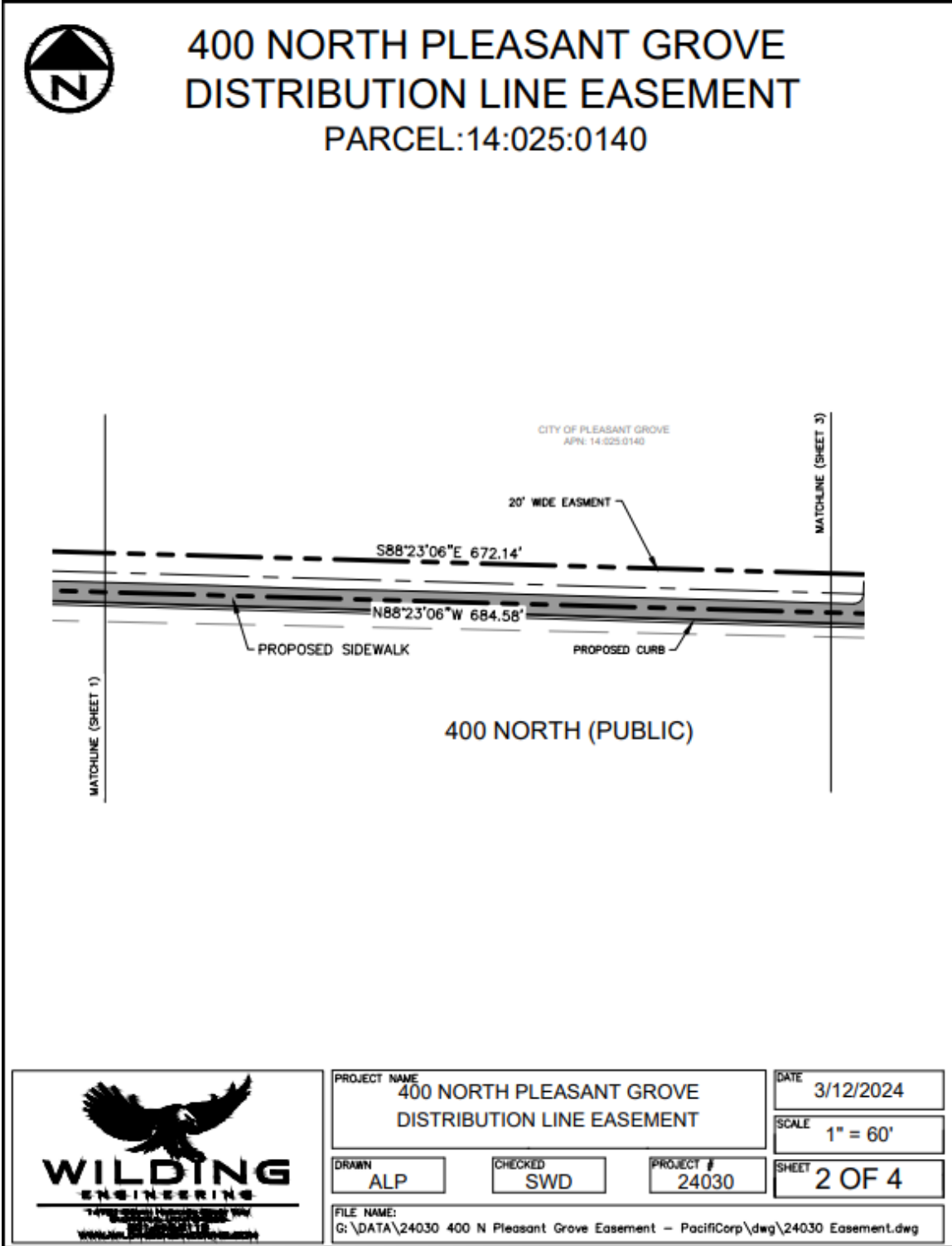
\_\_\_\_\_  
(notary signature)

NOTARY PUBLIC FOR \_\_\_\_\_ (state)  
Residing at: \_\_\_\_\_ (city, state)  
My Commission Expires: \_\_\_\_\_ (d/m/y)

# Exhibit A – Page 1

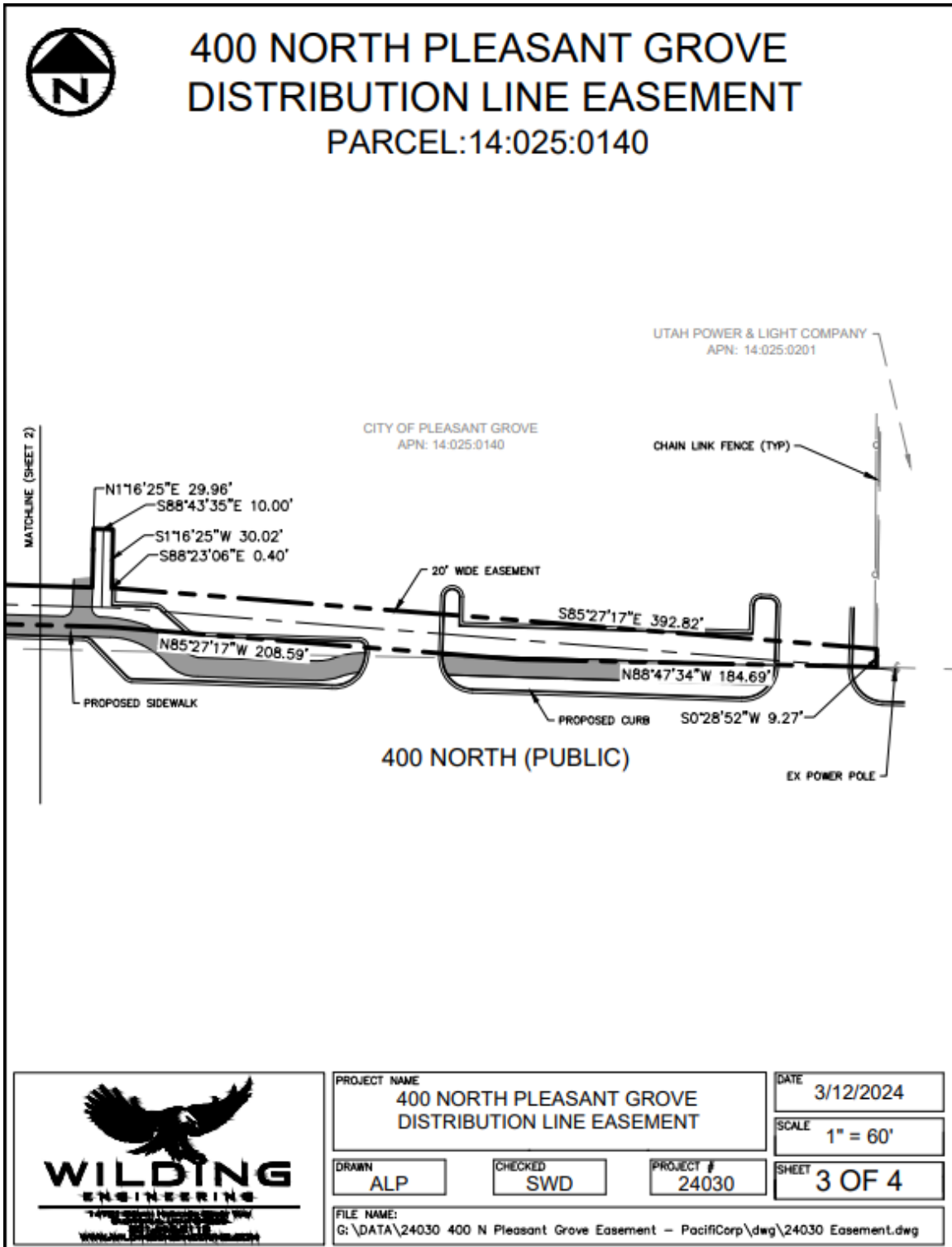


# Exhibit A – Page 2



PROJECT NAME <b>400 NORTH PLEASANT GROVE DISTRIBUTION LINE EASEMENT</b>			DATE 3/12/2024
DRAWN ALP			SCALE 1" = 60'
CHECKED SWD	PROJECT # 24030	SHEET <b>2 OF 4</b>	
FILE NAME: G:\DATA\24030 400 N Pleasant Grove Easement - PacifiCorp\dwg\24030 Easement.dwg			

# Exhibit A – Page 3



# Exhibit A – Page 4

## 400 NORTH PLEASANT GROVE DISTRIBUTION LINE EASEMENT

Parcel:14:025:0140

THE BASIS OF BEARINGS FOR THIS SURVEY IS NORTH 89°34'39" EAST FROM THE WEST QUARTER CORNER OF SECTION 20, TOWNSHIP 5 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN TO THE EAST QUARTER CORNER OF SAID SECTION 20.

BEGINNING AT A POINT ON THE WEST LINE OF THE GRANTOR'S PROPERTY WHICH IS NORTH 89°34'39" EAST ALONG THE SECTION LINE 1362.38 FEET, AND SOUTH 0°25'21" EAST 643.12 FEET, FROM THE WEST QUARTER CORNER OF SECTION 20, TOWNSHIP 5 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN AND RUNNING; THENCE NORTH 80°33'14" EAST 86.31 FEET; THENCE NORTH 06°00'00" WEST 30.28 FEET; THENCE NORTH 84°00'00" EAST 10.00 FEET; THENCE SOUTH 06°00'00" EAST 30.54 FEET; THENCE SOUTH 88°23'06" EAST 672.14 FEET; THENCE NORTH 01°16'25" EAST 29.96 FEET; THENCE SOUTH 88°43'35" EAST 10.00 FEET; THENCE SOUTH 01°16'25" WEST 30.02 FEET; THENCE SOUTH 88°23'06" EAST 0.40 FEET; THENCE SOUTH 85°27'17" EAST 392.82 FEET TO THE EAST LINE OF GRANTOR'S PROPERTY; THENCE SOUTH 00°28'52" WEST ALONG SAID EAST LINE 9.27 FEET TO THE NORTH RIGHT-OF-WAY LINE OF 400 NORTH STREET AND A POINT COINCIDENT WITH THE SOUTHEAST CORNER OF GRANTOR'S PROPERTY; THENCE NORTH 88°47'34" WEST ALONG SAID RIGHT-OF-WAY LINE A DISTANCE OF 184.69 FEET; THENCE NORTH 85°27'17" WEST 208.59 FEET; THENCE NORTH 88°23'06" WEST 684.58 FEET; THENCE SOUTH 80°33'14" WEST 91.96 FEET TO SAID RIGHT-OF-WAY LINE; THENCE NORTH 88°47'34" WEST ALONG SAID RIGHT-OF-WAY LINE A DISTANCE OF 1.36 FEET TO A POINT COINCIDENT WITH THE SOUTHWEST CORNER OF GRANTOR'S PROPERTY; THENCE NORTH 00°11'38" EAST ALONG SAID LINE A DISTANCE OF 20.03 FEET TO THE POINT OF BEGINNING.

CONTAINS 23,040 SQUARE FEET OR 0.529 ACRES, MORE OR LESS.



PROJECT NAME 400 NORTH PLEASANT GROVE DISTRIBUTION LINE EASEMENT		DATE 3/12/2024
DRAWN ALP		SCALE 1" = 60'
CHECKED SWD	PROJECT # 24030	SHEET 4 OF 4
FILE NAME: G:\DATA\24030 400 N Pleasant Grove Easement - PacifiCorp\dwg\24030 Easement.dwg		



**RESOLUTION NO. 2024-032**

**A RESOLUTION AUTHORIZING AN EMPLOYER PICK-UP OF EMPLOYEE RETIREMENT CONTRIBUTIONS FOR CITY EMPLOYEES PARTICIPATING IN THE TIER 2 PUBLIC SAFETY AND FIREFIGHTERS' RETIREMENT SYSTEMS; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Pleasant Grove City participates in a Utah Retirement System contributory retirement system; and

**WHEREAS**, it is in the public interest to provide benefits authorized by Utah State Law for the personnel of the City; and

**WHEREAS**, it is the intent of the City Council to approve and authorize an employer paid pick-up of required employee contributions for those city employees participating in the Tier 2 Public Safety and Firefighters' Retirement System, in the amount of:

Tier 2 Public Safety Utah Retirement System (URS) is 4.73%

Tier 2 Firefighters Utah Retirement System (URS) is 4.73%

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Pleasant Grove City as follows:

**SECTION 1.**

The Mayor is authorized to undertake all of the necessary actions to make this employer pick-up election allowed under Section 414 of the Internal Revenue Code and by the Utah Retirement System under the laws and regulations of the Utah Retirement System.

**SECTION 2.**

The provisions of this Resolution shall take effect immediately.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF PLEASANT GROVE, UTAH**, this 24th day of June, 2024.

\_\_\_\_\_  
Guy L. Fugal, Mayor

(SEAL)

**ATTEST:**

\_\_\_\_\_  
Wendy Thorpe, CMC  
City Recorder

**Motion: Council Member** \_\_\_\_\_

**Second: Council Member** \_\_\_\_\_

<b><u>ROLL CALL</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Abstain</u></b>	<b><u>Absent</u></b>
Mayor Guy L. Fugal	_____	_____	_____	_____
Dianna Andersen	_____	_____	_____	_____
Eric Jensen	_____	_____	_____	_____
Cyd LeMone	_____	_____	_____	_____
Steve Rogers	_____	_____	_____	_____
Todd Williams	_____	_____	_____	_____

# PERMIT TO EXCEED NOISE RESTRICTIONS

Pursuant to the terms of Pleasant Grove Municipal Code Section 5-2B-E(2) I, Guy L. Fugal, Mayor of Pleasant Grove City do hereby grant to Big D Construction, for the purpose of performing concrete placement activities, beginning at 10:00 pm to 7:00 a.m. on the requested dates below. Said activities will take place throughout various locations in Pleasant Grove as shown on the attached map, an exemption from the noise decibel limits found in Section 5-2B-D based upon the following findings:

1. Said project is a special construction project as provided for in Section 5-2B-E and as such qualifies to be considered for an exemption.
2. The exemption is being requested because of the special nature of the event:
  - (a) The work performed with this project requires temperatures that only occur at night in the middle of the summer.
  - (b) Nighttime operation for this type of work is standard practice around the state and nation.

Said permit is GRANTED subject to the following restrictions:

1. The construction noise will not exceed: 85 DBA at 50 ft during the time period from 10:00 pm to 7:00 a.m. as measured at a point 500 feet from the noise source.
2. Said permit shall be in effect from June 25, 2024 through September 27, 2024 and the duration of the project as approved by the city engineering department.
3. Big D Construction is required to notify residents living on 600 West from 400 N to 800 N and 800 North from 600 W to 400 W and other residents as measured at a point 500 feet from the noise source of the construction activity at least 24 hours before the first effective date.
4. Big D Construction, agrees to use best efforts to reduce the construction noise generated from their equipment and vehicles utilizing best practices methods for noise reduction.

Permit **GRANTED** this \_\_\_\_\_ day of June, 2024.

---

Guy L. Fugal, Mayor  
Pleasant Grove City

# PERMIT TO EXCEED NOISE RESTRICTIONS

Pursuant to the terms of Pleasant Grove Municipal Code Section 5-2B-E(2) I, Guy L. Fugal, Mayor of Pleasant Grove City do hereby grant to Got Dirt? Construction, LLC, for the purpose of sewer bypass pumping activities, beginning at 10:00 pm to 7:00 a.m. on the requested dates below. Said activities will take place throughout various locations in Pleasant Grove as shown on the attached map, an exemption from the noise decibel limits found in Section 5-2B-D based upon the following findings:

1. Said project is a special construction project as provided for in Section 5-2B-E and as such qualifies to be considered for an exemption.
2. The exemption is being requested because of the special nature of the event:
  - (a) The work performed with this project requires that the sewage be pumped at all hours of the day and night to install the new sewer main.
  - (b) Nighttime operation for this type of work is standard practice around the state and nation.
  - (c) The pumps submitted for this project are rated to run at 64 dB(A) at 33 ft.

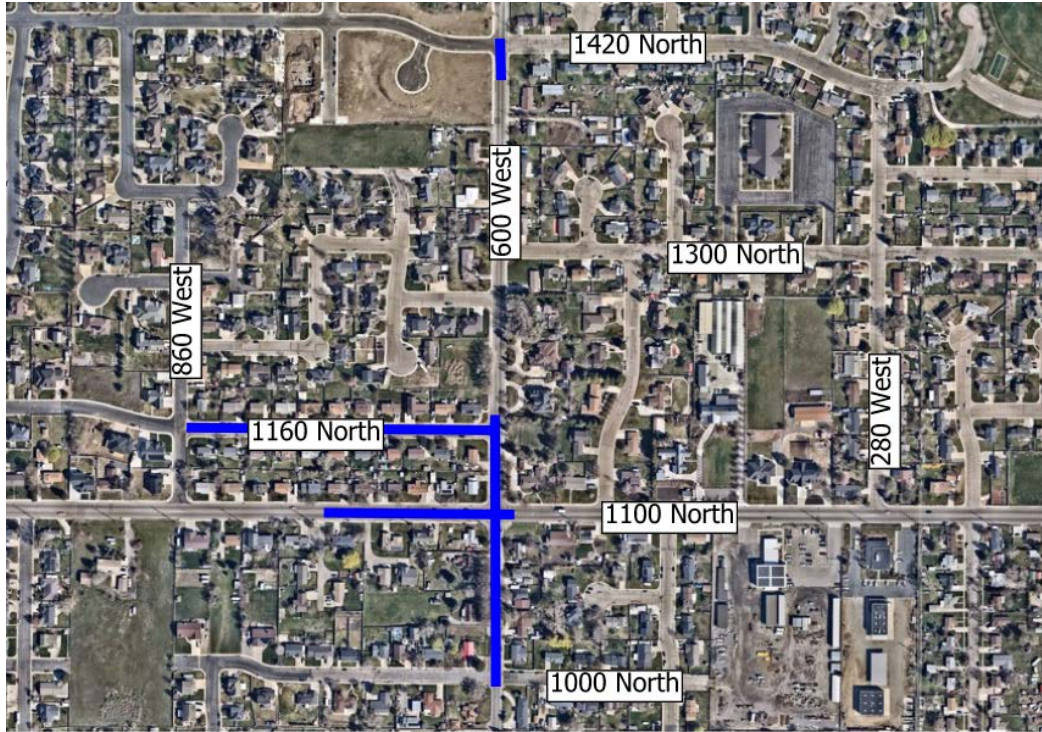
Said permit is GRANTED subject to the following restrictions:

1. The construction noise will not exceed: 65 DBA at 50 ft during the time period from 10:00 pm to 7:00 a.m. as measured at a point 50 feet from the noise source.
2. Said permit shall be in effect from June 25, 2024 through August 30, 2024 and the duration of the project as approved by the city engineering department.
3. Got Dirt? Construction, LLC is required to notify residents living within the area of the project and other residents as measured at a point 50 feet from the noise source of the construction activity at least 24 hours before the first effective date.
4. Got Dirt? Construction, LLC, agrees to use best efforts to reduce the construction noise generated from their equipment and vehicles utilizing best practices methods for noise reduction.

Permit **GRANTED** this \_\_\_\_\_ day of June, 2024.

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Guy L. Fugal, Mayor  
Pleasant Grove City



The construction limits are shown in blue.